

2024 ANTICIPATED PROJECTS

Department	Project Name	Project Estimated Cost	Product/Service/Construction Being Purchased	Approximate Start Date of Project	Approximate End Date of Project
Water	2024 Televising Services	\$200k	Construction		
Water	2024 Cleaning & Lining	\$300k	Construction		
Water	2024 Directional Drilling	\$200k	Construction		
Water	Sludge Basin #1 & #4 Cleanout	\$850k	Construction		
Water	Engineerings Services RFP	\$100k	Engineering Services		
Water	Fridley Station Electrical RFP	\$300k	Engineering Services		
Water	Highland #2 Tank Reconditioning	\$1.2M	Construction		
Water	Sandrock Tunnel Repairs	\$400k	Construction		
Water	McCarrons Admin Building Renovations	\$150k	Construction		
Water	Mailand Road PS Electrical Improvements	\$1.2M	Construction		
Water	McCarrons Warehouse Pavement Rehab	\$150k	Construction		
Water	Raw Water Conduit Rehab	\$500k	Construction		

Public Works	EAMS-Enterprise Asset Management	\$5,000,000.00	CMMS Replacement	08/01/2023	12/31/2024
Public Works	VROS-Vehicle Route Optimization	\$900,000.00	Plow Routing Software & Equipment	01/01/2024	06/30/2025
Public Works	Infor-Workforce Management	Unknown	TASS Replacement	01/01/2024	03/1/2025
Public Works	Compass Deprecation	N/A	Migration of GIS Data to ArcGIS	01/01/2023	03/01/2024
Public Works	PW Records Center-Digitization	\$150,000.00	PW Centralized Data Archive and Storage	01/01/2022	12/31/2025
Public Works	EA Moderization Project	Unknown	Eclipse/AMANDA Replaceemnt	01/01/2024	01/01/2025
Public Works	Filemaker Deprecation	Unknown	Migration of data to EAMS	06/01/2024	12/31/2024
Public Works	AutoCAD Modernization	Unknown	Cloud-based CAD File Storage	01/01/2025	12/31/2025
Public Works	STAMP System Replacement	Unknown	Migration from STAMP to new Addressing System	01/01/2026	12/31/2027
Public Works	Shared Server Data Migration	Unknown	Migration of PW data from shared servers to PW Cloud Location	TBD	TBD

Public Works	Tow Data Management	Unknown	Integration of Tow Company data with City Data	TBD	TBD
Public Works	Electronic Ticketing for PW Snow Events	Unknown	Electronic Ticketing for PW Snow Events	TBD	TBD
Public Works	Website for Small Cell Technology	Unknown	Public Small Cell Technology on StPaul.Gov	TBD	TBD
Public Works	EV Mapping & Management	Unknown	EV spatial data tools	TBD	TBD
Public Works			Milling Service Contract	3/1/24	
Public Works			CDS Plowing Contracs for 2024-2025	9/1/24	
Public Works			RFP for Vehicle Routing System	6/1/24	
Public Works			Hazardous Materials Disposal - West Central	1/22/24	
Public Works			Reup Enterprise Rental Contract for 2024-2025		
Public Works			Reup Towing Contract for 2024-2025	9/1/24	
Public Works			Backup Snow Plow Operator Contract	TBD	
Public Works			Group Ticketer Contract	TBD	
Public Works			Pothole Patching Contract	3/1/24	
Public Works			TBD		
Public Works			Roof Repairs at Dale Street	TBD	
Public Works			TBD		
Public Works			Contracted Construction Projects		
Public Works			Sewer Cleaning Contracts - probably reup		
Public Works	Waste Charecterization Study	\$140,000.00	Professional Services	May-24	Aug-24
Public Works	Recycling Processing Contract		Services		
Public Works	Minnesota Street PH 2 Reconstruction	\$12,500,000.00	Road construction		
Public Works	Grand Avenue Reconstruction	\$10,200,000.00	Road construction		
Public Works	Capital City Bikeway PH 3	TBD	Engineering		
Public Works	Burns/Suburban Sidewalk Infill	\$1,000,000.00	Sidewalk construction		
Public Works	Kellogg/3rd Street Bridge	\$70,000,000.00	Bridge reconstruction		
Public Works	Jackson Street	\$1,000,000.00	Engineering		
Public Works	University Street	\$1,000,000.00	Engineering		
Public Works	Cretin and Saint Clair Traffic Signal	\$405,000.00	Traffic signal replacement		
Public Works	Selby and Fairview Traffic Signal	\$337,500.00	Traffic signal replacement		
Public Works	Residential Mill and Overlay 2024	\$3,000,000.00	Mill and overlay construction		

Library	Smart Library Transformation	\$1.25 million +	Materials and labor to tag the library collection with RFID tags, materials to retrofit the staff computers, materials to retrofit or replace the self-checkout stations, materials to retrofit or replace the automated handling machines.	Mar-24	Mar-25
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Planing and Economic Development	Community Land Trust RFP		Construction and sale of a permanently affordable ownership home on 8-12 lots of HRA owned land	Jun-24	Jun-26
Planing and Economic Development	Bush/Payne		Redevelopment of multi-lot site owned by combination of HRA and City. Primarily housing but may have some commercial.	Jul-24	Jan-27

PR	Merriam Park Rec Center HVAC Upgrades	\$1,000,000.00	Mechanical Contractor	RFB March 2024	
Office of financial Services/Saint Paul Police Dept.	Griffin Building HVAC BAS	\$1,500,000.00	General Contractor	RFB Spring 2024	
FIRE Dept.	Fire Station #51 - Phase 2	\$1,900,000.00	General Contractor	RFB Spring 2024	
Office of financial Services/DSI	Animal Control Facility	\$3,400,000.00	General Contractor	RFB Fall 2024	
FIRE Dept.	Fire Training Showers	\$1,200,000.00	General Contractor	RFB Summer 2024	
FIRE Dept.	Fire Station #51 - Roof Replacement	\$250,000.00	Roofing Contractor	RFB February 2024	
PR	Como Streetcar Roof Replacement	\$350,000.00	Roofing Contractor	RFB January 2024	
PR	West Minnehaha Roof Replacement	\$350,000.00	Roofing Contractor	RFB January 2024	
Saint Paul Police Dep	SPPD K9 Facility Parking Lot	\$350,000.00	Paving Contractor	RFB Summer 2024	
Saint Paul Police Dep	Fire Station 22 Parking Lot	\$250,000.00	Paving Contractor	RFB Summer 2024	
Library	Saint Anthony Park Exterior ADA Improvements	\$1,200,000.00	General Contractor	RFB Summer 2024	

Office of financial Services	CHA Electrical Service Replacement		Electrical Contractor	RFB Spring 2024	
Administration	City Council Office Redesign		Architectural Design Services / General Contractor	RFB Late Summer 2024	
Office of financial Services	Skyway Phase 2 Improvements	\$700,000.00	General Contractor	RFB Summer 2024	
OFS	General Banking and Focus Card RFP	Over \$50k	Service	1/15/2023	6/30/2023
OFS	Merchant Card Services RFP	Over \$50k	Service	1/15/2023	6/30/2023
OFS	Procurement Card RFP	Over \$50k	Service	1/15/2023	6/30/2023
OFS	Electronic Payments Project Manager RFP	up to \$200,000	Service	1/1/2023	3/31/2023
OFS	Printing & Mailing (SSSC & Garbage)	Over \$50k	Service	4/1/2024	12/31/2024
OFS	Griffin Building HVAC BAS	1.1M		Spring 2024	fall 2024
OFS	Skyway Enviro Safety Design	\$30k		24-Jan	spring 2024
OFS	Underwriting Pool	Unknown	Service	1-Mar	
Fire	Training Equity & Inclusion Updates	\$1,217,753.00	update bathroom & showers	early-mid 2024	end of 2024
Fire	Station 51 Remodel	\$1,982,858.00	update dorms, kitchen, windows, bathrooms	early-mid 2024	end of 2024
Fire	Training Concrete Pad Replacement	\$41,249.00	update concrete pad at Training site	early-mid 2024	end of 2024
Fire	Fire Station 6 AC Replacement	\$36,069.00	update AC	early-mid 2024	end of 2024
Fire	Fire Station 4 Parking Lot	\$41,028.00	update parking lot	early-mid 2024	end of 2024
Fire	Fire Station 17 Parking Lot	\$35,062.00	update parking lot	early-mid 2024	end of 2024
Fire	Security Cameras for All Stations	\$108,281.00	install security cameras at all stations	early-mid 2024	end of 2024
Fire	Training Electrical Upgrade	\$90,000.00	update electrical at Training	early-mid 2024	end of 2024
Fire	Public Safey Garage Boiler & BAS	\$427,174.00	install new boiler and BAS	early-mid 2024	end of 2024
Fire	Training Classroom Technology	\$55,000.00	update techology in classrooms	early-mid 2024	end of 2024
Fire	Fire Station 14 Apron	\$121,875.00	update apron	early-mid 2024	end of 2024
Fire	Fire Station 23 HVAC	\$56,276.00	update HVAC system	early-mid 2024	end of 2024
Fire	Fire Station 23 Garage Doors	\$92,400.00	install new garage doors	early-mid 2024	end of 2024
Fire	Fire Station 19 Security Gate & Fence	\$25,150.00	install security gate and fence	early-mid 2024	end of 2024
Fire	Fire Station 8 Kitchen Upgrade	\$49,400.00	update kitchen	early-mid 2024	end of 2024
OTC	Infrastructure Update	UNK - Over \$175k	City technology infrastructure updates, modernization	2024 - Will be multi-	2026

Council	Council Space Modernization	\$2 million	Space redesign and construction	By the end of 2024	Summer 2025
DSI	Tall Grass and Weeds Abatement	\$200-300k		24-Jun	
DSI	Animal Services Build Out	\$2.5 million	Construction	24-Jun	