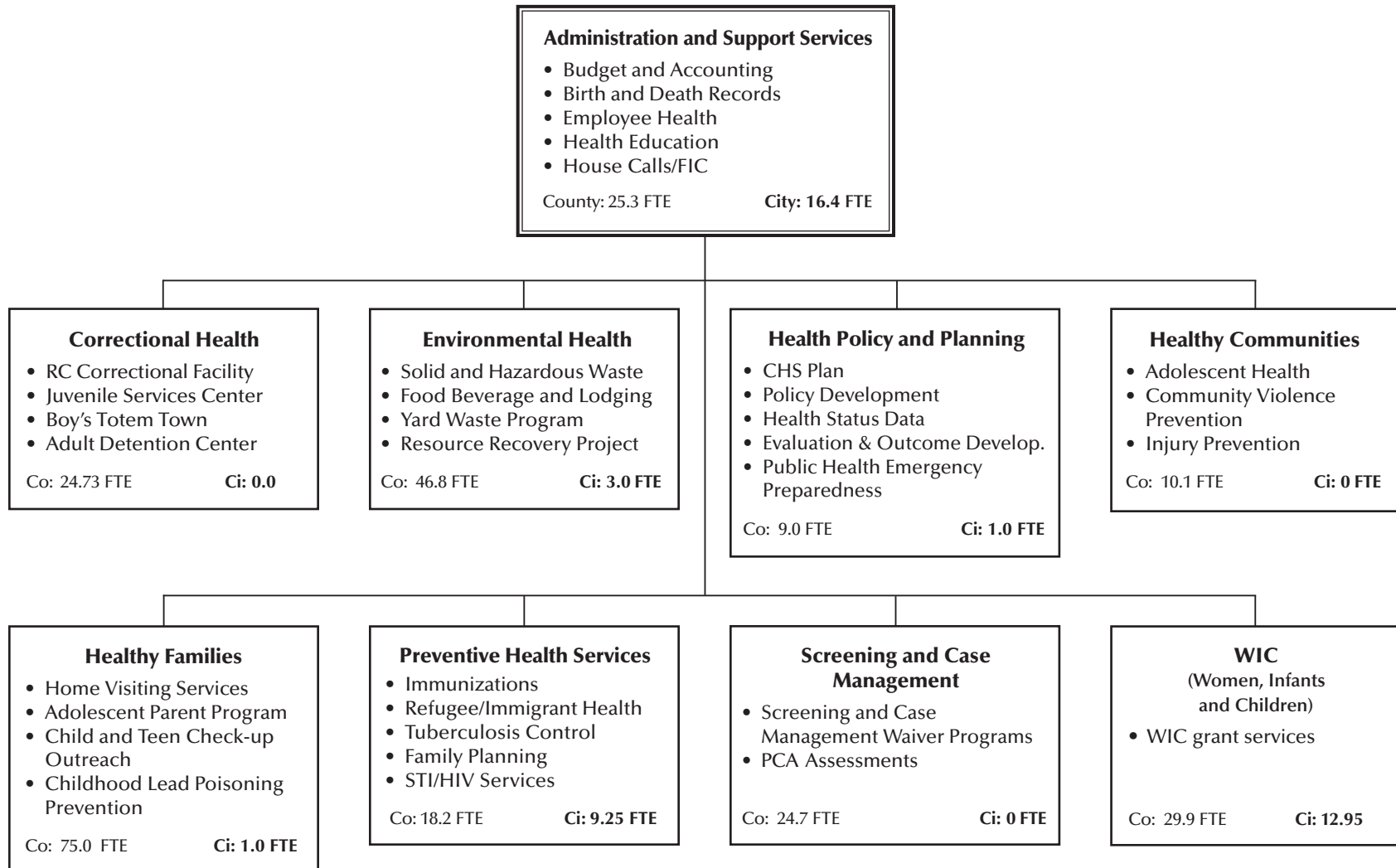


Saint Paul-Ramsey County Public Health

To improve, protect, and promote the health, the environment, and the well being of people in the community.



(Total 307.33 FTE)
City = 43.6 County = 263.73

2010 Adopted Budget

Public Health

Department Description:

The Mission of the Saint Paul - Ramsey County Department of Public Health is to improve, protect, and promote the health, environment and the well-being of people in our community. In 1997, the City's public health function was merged, through a joint powers agreement, with Ramsey County's. The administration of this function now resides with the County. As resignations or retirements of City staff occur, the positions are filled by the County. As City employees resign or retire, the City budget shows a decline in FTEs and dollars associated with paying their salary and benefits. All salary and benefit costs are reimbursed by Ramsey County and the County is responsible for the portion of the tax levy that covers these expenses.

Department Facts

- Total General Fund Budget: \$0
- Total Special Fund Budget: \$3,777,352
- Total FTEs (City): 43.6
- Additional Information can be found on our website at <http://www.co.ramsey.mn.us/ph>
- The Proposed budget for 2010 represents a decrease of \$338,476 and 5.6 FTE.
- The Saint Paul - Ramsey County Community Health Services Advisory Committee is a citizen advisory committee composed of Mayoral and County Board representatives that review the work of the Department of Public Health.

Department Goals

- Prevent communicable diseases
- Promote the health of children, youth and their families
- Protect the environment and reduce environmental health hazards
- Reduce chronic disease
- Prepare for and provide a public health response to disasters

Recent Accomplishments

In 2008:

- Nutrition education and vouchers for free, nutritious foods was provided to over 31,000 eligible pregnant, breastfeeding, and postpartum women and infants and children up to the fifth birthday through the WIC program.
- Over one million pounds of household hazardous waste was collected and processed.
- Birth and death records were provided to almost 70,000 persons
- Programs on violence prevention were provided to the Saint Paul Public Schools, Saint Paul and Ramsey County libraries, Children's Home Society and Women's Advocates.
- Emergency Preparedness training was completed for Ramsey County Medical Reserve Corp volunteers, which now number over 700.
- Almost 20,000 home visits were made to families in Ramsey County, approximately 1/3 of which are headed by teen parents.
- At the Ramsey County Correctional Facility and the Juvenile Detention Center over 70,000 nursing contacts occurred with inmates.
- Over 8,000 immunizations for vaccine preventable diseases were given.
- Personal Care Assistant (PCA) assessments were completed for over 2,000 Ramsey County residents.

Public Health

Department/Office Director: **DIANE C HOLMGREN**

	2007 2nd Prior Exp. & Enc.	2008 Last Year Exp. & Enc.	2009 Adopted	2010 Mayor's Proposed	2010 Council Adopted	Change from Mayor's Proposed	2009 Adopted
Spending By Unit							
305 PUBLIC HEALTH SPEC REV FUND	3,789,730	3,664,531	4,115,828	3,777,352	3,777,352		-338,476
Total Spending by Unit	3,789,730	3,664,531	4,115,828	3,777,352	3,777,352	0	-338,476
Spending By Major Object							
SALARIES	2,848,842	2,700,475	3,074,219	2,781,924	2,781,924		-292,295
SERVICES	11,185	11,507	11,295	11,295	11,295		
MATERIALS AND SUPPLIES	225	300					
EMPLOYER FRINGE BENEFITS	929,477	952,248	1,030,314	984,133	984,133		-46,181
MISC TRANSFER CONTINGENCY ETC							
DEBT							
STREET SEWER BRIDGE ETC IMPROVEMENT							
EQUIPMENT LAND AND BUILDINGS							
Total Spending by Object	3,789,730	3,664,531	4,115,828	3,777,352	3,777,352	0	-338,476
Percent Change from Previous Year		-3.3%	12.3%	-8.2%	0.0%	0.0%	-8.2%
Financing By Major Object							
GENERAL FUND							
SPECIAL FUND							
TAXES							
LICENSES AND PERMITS							
INTERGOVERNMENTAL REVENUE							
FEES, SALES AND SERVICES	3,789,730	3,664,531	4,115,828	3,777,352	3,777,352		-338,476
ENTERPRISE AND UTILITY REVENUES							
MISCELLANEOUS REVENUE							
TRANSFERS							
FUND BALANCES							
Total Financing by Object	3,789,730	3,664,531	4,115,828	3,777,352	3,777,352	0	-338,476
Percent Change from Previous Year		-3.3%	12.3%	-8.2%	0.0%	0.0%	-8.2%

