

# 2012 PARKS COMMISSION WORK PLAN OUTLINE

**Mission:** To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will, facilitate the creation of active lifestyles, vibrant places and a vital environment.

**Vision Statement:** Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.

## February 8 - Hayden Heights Community Center

- Discussion/Approval of 2012 Work Plan
- Adopt Department Strategic Plan
- EAB Management Plan Update
- Forestry & Streetscape Overview
- Commission Policies
- Parkland Issues Reporting Format

### February 29 – Wellstone Center

• GREAT RIVER PASSAGE PUBLIC HEARING

### March 14 – Location: Phalen Park Golf Course Clubhouse

- Potential Budget Adjustments & Impacts 2012
- Golf Performance Plan
- Great River Passage
- Elected Officials Communication
- Finalize Commission Policies

### **April 11** – Location: Hazel Park Community Center

- Budget Update
- Payne/Maryland Update
- Assessment Management Data/Operations
- Central Corridor

### May 9 – Location: Linwood Recreation Center

- Review Department Budget Preparations
- Annual Report Review and Comment
- St. Paul Youth Commission (potential joint meeting)
- Sprockets
- Discuss August Facility Tour Schedule

### **June 13 –** Location: Como Pool

• Networking Event

## **July 11** – City Passport/Downtown

- Senior Program
- Como Regional Park Advisory Committee
- Finalize August Facility Tour Schedule

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## **August 8** – Phalen Regional Park (starting location)

• Facility Tour

## September 12 – Location: Baker Community Center

- PUBLIC HEARING general issues
- Parkland Diversion Update
- Promise Neighborhood Report

## October 10 – Location: City House

- Website/Social Media
- Ford Plant Update

## November 14- Location: Como Park Golf Course Clubhouse

- Make Suggestions for Annual Meeting
- EAB Management Plan Update
- Affiliated Groups Update
- Bicycle Policy Review and Update

## December 12 – West Minnehaha Community Center

- Review Plans for Annual Retreat
- Energy Conversions & Sustainability
- Como Campus Framework
- Parkland Diversion (Parkways)
- Affiliated Groups Policy

### January 10, 2013 (NOTE THURSDAY) – Location: North Dale Community Center

- Discussion with Mayor and City Council on Department Activity
- Review 2012 Activities and Accomplishments
- Presentation by Section Managers on 2012/2013 Goals, Issues and Activities
- Present 2013 Strategic Plan

### February 13, 2013 – Location: Conway Community Center

- Discussion of 2013 Work Plan
- Adopt 2013 Strategic Plan