2010 - 2013 ADOPTED AND PROPOSED CAPITAL IMPROVEMENT PROJECTS - SUMMARY PUBLIC ART ELIGIBILITY MASTER LIST

	Department / Project Description	2010 Art	2011 Art	2012 Art Adopted	2013 Art Proposed (Est)	NOTES:
	LIBRARY					
1	Highland Park Branch Library Renovation and Addition	-	-	25,000	12,500	
2	Sun Ray Branch Library Renovation and Addition	-	-	15,000	7,500	
3	Community Study Library/Rec Center	670	300	-	-	
		670	**300**	**40,000**	**20,000**	
	GEN'L GOVT/OFS					
4	Citywide Long-Term Capital Maintenance Program	7,738	7,633	6,920	6,810	1/2% per ordinance
		7,738	**7,633**	**6,920**	**6,810**	
	PARKS					
5	Cayuga Play Area Improvements	-	-	2,250	1,050	
6	Desnoyer Park Safety Initiative	-	-	60	-	
7	Downtown Play Area Improvements	-	-	460	-	Artist: Caprice Glazer
8	Fitzgerald/Pedro Park	1,000	-	-	-	
9	Griggs Play Area	-	-	480	3,400	
10	Harriet Island - Lilydale	-	15,000	-	-	
11	Indian Mounds Regional Park Play Area	-	-	270	2,830	
12	Martin Luther King Play Area Improvements	-	-	460	2,940	
13	Stinson Play Area	-	-	380	2,930	
14	Trillium Site Development	-	-	4,260	6,740	
15	Webster Play Area	-	-	480	3,450	
		1,000	**15,000**	**9,100**	**23,340**	
	PARKS/LIBRARIES					
16	Payne Maryland*	138,849	-	-	-	
17	Park and Library Capital Asset Revitalization	-	-	900	900	1/2% per ordinance
		138,849	**-**	**900**	**900**	

* Artist Dick Huss is currently a paid member of the consultant's design team.

	PED					
18	Central Corridor Streetscape - PED	-	-	1,640	-	
		-	**-**	**1,640**	**-**	
	PUBLIC WORKS					
19	35E/Cayuga Reconstruction & Bridge Replacement	-	-	5,000	-	
20	Aguirre Avenue Connection	-	-	-	440	
21	Bicycle, Pedestrian and Traffic Safety Program	-	-	1,350	1,350	
22	Bridge Enhancement Program	-	-	2,250	2,250	
23	Central Corridor Streetscape-PW	5,000	21,000	-	-	
24	Citywide Stairway Repair and Replacement	-	-	1,120	1,130	
25	Edgcumbe Bridge Reconstruction	-	-	4,650	-	$ to Hamline Bridge
26	Hamline Avenue Bridge Reconstruction over Ayd Mill Road	-	4,000	-	-	Supplemental funding from 4 projects
27	Kellogg Boulevard Bridge Reconstruction at Market Street	500	-	-	-	$ to Hamline Bridge
28	Lafayette Bridge Replacement	10,000	10,000	5,000	-	
29	Lexington Bikeway and Bridges	2,500	-	-	-	$ to Hamline Bridge
30	Residential Street Vitality Paving Program (RSVP)	139,030	123,130	123,130	123,130	2012 Pilot Program
31	Sidewalk Reconstruction Program	9,990	7,490	9,730	9,860	Sidewalk poetry
32	Wheelock Parkway Bridge Reconstruction	5,200	-	1,600	8,400	$ to Hamline Bridge
		172,220	**165,620**	**153,830**	**146,560**	
	TOTAL:	**320,477**	**188,553**	**212,390**	**197,610**	

TOTAL ESTIMATED BUDGET FOR PUBLIC ART: **919,030**