

7100: Central Services Internal**Planning and Economic Development**

PED operations are all budgeted in the Central Service Internal fund.

| | | Change from 2013 Adopted | | |
|--|-----------|--------------------------|-----------------------|--------------------|
| | | <u>Spending</u> | <u>Financing</u> | <u>FTE</u> |
| Current Service Level Adjustments | | | | |
| In 2013, PED used vacancy savings to hire a Marketing and Public Relations Manager. Current service level changes in the 2014 proposed budget include fully funding the Marketing/PR position, as well as other minor adjustments to spending and revenue. | | | | |
| Staff changes | | 95,623 | 95,623 | 1.00 |
| Other current service level changes | | 149,376 | 149,376 | - |
| | Subtotal: | <u>244,999</u> | <u>244,999</u> | <u>1.00</u> |
| Transit Oriented Development Manager | | | | |
| PED will hire a TOD Manager to serve as a coordinator for development projects along the LRT Green Line and future St Paul transitways. The position will be funded through outside contributions. | | | | |
| Staff changes | | 123,584 | 123,584 | 1.00 |
| | Subtotal: | <u>123,584</u> | <u>123,584</u> | <u>1.00</u> |
| Fund 7100 Budget Changes Total | | <u><u>368,583</u></u> | <u><u>368,583</u></u> | <u><u>2.00</u></u> |

