

Community Data

| | |
|--|-------------------------|
| Incorporated | 1854 |
| Form of Government | Mayor-Council |
| Population (2000) | 287,151 |
| 2006 Per Capita budgeted City Services (excludes Regional Water Services and RiverCentre) | \$1,669 |
| 2006 Per Capita City Property Tax Payment | \$229 |
| Square Miles | 55.44 |
| Bond Rating | AAA(S&P); Aa2 (Moody's) |

Libraries

| | |
|--------------------|-----------|
| Facilities | 13 |
| Titles - 2005 | 435,395 |
| Circulation - 2005 | 3,319,113 |
| Visits - 2005 | 2,330,240 |

Parks and Recreation

| | |
|---------------------|---------|
| Number of Acres | 4,277 |
| Major Parks | 15 |
| Recreation Centers | 41 |
| Senior Center | 1 |
| Golf Courses | 4 |
| Swimming Facilities | 4 |
| Tennis Courts | 92 |
| Conservatory | 1 |
| Zoo | 1 |
| Ball Fields | 199 |
| Municipal Stadium | 1 |
| Miles of Trails | 105 |
| Miles of Parkways | 46 |
| Boulevard Trees | 110,000 |
| Park Trees | 90,000 |

Fire Protection

| | |
|--------------------------------|--------|
| Stations | 16 |
| Firefighters (authorized 2006) | 404 |
| Structure Fires – 2005 | 708 |
| Other Fire Responses – 2005 | 13,074 |
| EMS Incidents – 2005 | 28,159 |
| Hydrants | 6,300 |

Police Protection

| | |
|---|---------|
| Districts, Substations, Storefronts | 15 |
| Sworn Police Officers (authorized 2006) | 584 |
| Calls for Service – 2005 | 276,537 |

Miles of

| | | | |
|-----------------|------|-----------------------------|--------|
| Streets | 827 | Other Infrastructure | |
| Alleys | 250 | City-owned Bridges | 110 |
| Sidewalks | 1007 | Parking Meters | 1,855 |
| Storm Sewers | 450 | Intersect. w/Signals | 486 |
| Sanitary Sewers | 804 | Traffic Signs | 59,050 |
| Water Mains | 811 | Street Lights | 32,575 |
| | | Pumping Stations | 25 |

For city tax and budget questions, call:

Office of Financial Services
651-266-8800

Mayor Chris Coleman's Office
651-266-8510

Councilmember Offices
Ward 1
Debbie Montgomery
651-266-8610

Ward 2
Dave Thune
651-266-8620

Ward 3
Pat Harris
651-266-8630

Ward 4
Jay Benanav
651-266-8640

Ward 5
Lee Helgen
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

Published by the
Office of Financial Services
700 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.stpaul.gov/depts/budget/>
AA-ADA-EEO Employer

Call Ramsey County for other property tax and assessment information
651-266-2000

Saint Paul 2006 Budget



Mission Statement

To provide the citizens of Saint Paul with high-quality, responsive services that protect their personal safety and property and enhance their quality of life.

2006 Adopted Budgets*

with internal transfers and year 2007 debt payment
(millions)

| | |
|----------------------------|-------------|
| Operations | \$397.9 |
| Capital Improvement Budget | 95.7 |
| Debt Service | <u>60.4</u> |
| Total | \$554.0 |

2006 Adjusted Budgets*

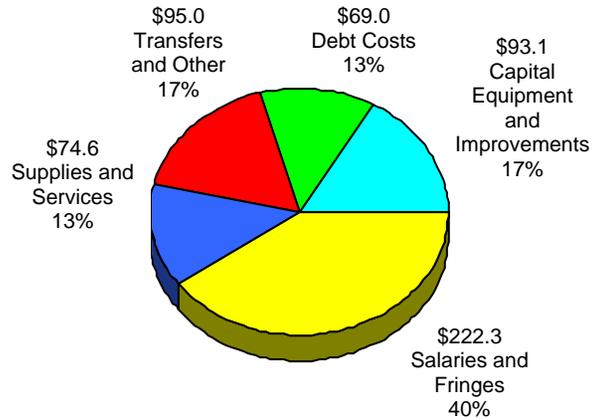
without internal transfers and year 2007 debt payment
(millions)

| | |
|----------------------------|-------------|
| Operations | \$352.9 |
| Capital Improvement Budget | 93.7 |
| Debt Service | <u>32.6</u> |
| Total | \$479.2 |

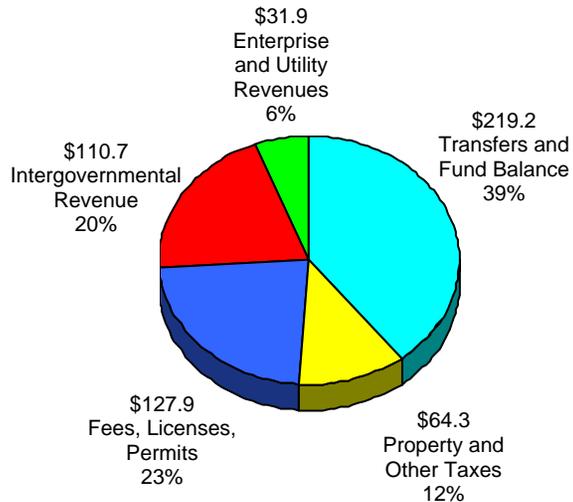
Includes Public Library Agency budgets

Total 2006 City Budget

Spending by Category Total \$554.0 (millions)



Revenues by Category Total \$554.0 (millions)



Total 2006 Operations Budget

Excludes Debt and Capital Improvements

| Department/Agency | Budget (thousands) | FTEs* |
|---|--------------------|--------------|
| Attorney | 6,483.5 | 68 |
| Citizen Service | 639.1 | 7 |
| Council | 2,405.0 | 27 |
| Financial Services | 15,032.3 | 47 |
| Fire and Safety Services | 51,380.9 | 475 |
| General Govt. Accounts | 5,340.4 | 0 |
| StP-RC Public Health | 4,095.1 | 60 |
| Human Resources | 4,906.6 | 32 |
| Human Rights | 595.1 | 7 |
| Public Library Agency | 14,849.1 | 189 |
| License, Inspection, and Environmental Protection | 12,586.5 | 108 |
| Mayor's Office | 2,064.8 | 15 |
| Neighborhood Housing and Property Improvement | 3,588.3 | 35 |
| Parks and Recreation | 43,398.6 | 539 |
| Planning and Economic Development | 20,121.4 | 86 |
| Police | 79,322.8 | 760 |
| Public Works | 120,891.4 | 432 |
| Office of Technology | 10,212.0 | 75 |
| Total | \$397,912.9 | 2,962 |

* FTE is Full-Time Equivalent employees

Major State and Federal Revenues (millions)

| | |
|----------------------------|--------|
| State | |
| Local Government Aid | \$59.5 |
| Pension Aids | \$6.2 |
| Municipal State Aid | \$9.2 |
| Market Value Credit | \$3.2 |
| Federal | |
| Community Dev. Block Grant | \$9.4 |

Property Tax Share

City-County-School District
Estimated Share for Every \$100
of 2006 Property Taxes

| Taxing Jurisdiction | Dollars |
|----------------------------|---------------------------------|
| School District | 32.53 |
| County | 36.04 |
| Special Taxing Districts | 5.88 |
| City | 25.55 |
| Debt (Principal, Interest) | 4.85 |
| Operations | 20.70 |
| Police | 7.51 |
| Fire | 4.97 |
| Library | 1.51 |
| Parks | 2.58 |
| Public Works | 0.18 |
| All Other | 3.95 |
| Total | \$20.70 \$25.55 \$100.00 |

Estimated Market Value

Payable 2006
(billions)

| Property Type | EMV\$* | EMV% | Taxes |
|-----------------------|---------------|-------------|-------------|
| Residential-owned | \$15.7 | 74% | 58% |
| Commerical/Industrial | 3.2 | 15% | 27% |
| Residential-rental | 2.1 | 10% | 12% |
| Personal | 0.3 | 1% | 3% |
| Total | \$21.3 | 100% | 100% |

*EMV = estimated market value of property in Saint Paul