

Community Data

Incorporated	1854
Form of Government	Mayor-Council
Population (2000)	287,151
2010 Per Capita budgeted City Services (excludes Regional Water Services and RiverCentre)	\$1,958
2010 Per Capita City Property Tax Payment	\$329
Square Miles	55.44
Bond Rating	AAA(S&P); Aa2 (Moody's)

Libraries

Facilities	14
Holdings - 2009	1,052,784
Circulation - 2009	3,442,777
Visits - 2009	2,832,839

Parks and Recreation

Number of Acres	4206
Major Parks	15
Recreation Centers	25
Senior Center	1
Golf Courses	4
Swimming Facilities	4
Tennis Courts	93
Zoo & Conservatory	1
Picnic Facilities	16
Ball Fields (football, baseball, softball, soccer)	213
Municipal Stadium	1
Miles of Trails	108
Miles of Parkways	42
Boulevard and Park Trees	475,000

Fire Protection

Stations	16
Firefighters (authorized 2010)	432
Structure Fires – 2009	885
Other Fire Responses – 2009	14,388
EMS Incidents – 2009	24,956
Hydrants	7,253

Police Protection

Districts, Substations, Storefronts	13
Sworn Police Officers (authorized 2010)	610
Calls for Service – 2009	245,874

Miles of...

Streets	851	Other Infrastructure	
Sidewalks	1,007	City-owned Bridges	86
Storm Sewers	450	Parking Meters	1,910
Sanitary Sewers	804	Intersect. w/Signals	385
Water Mains	862	Traffic Signs	60,000
		Street Lights	31,351
		Pumping Stations	29

For city tax and budget
questions, call:

Office of Financial Services
651-266-8800

Office of Mayor Christopher B. Coleman
651-266-8510

Councilmember Offices

Ward 1
Melvin Carter
651-266-8610

Ward 2
Dave Thune
651-266-8620

Ward 3
Pat Harris
651-266-8630

Ward 4
Russ Stark
651-266-8640

Ward 5
Lee Helgen
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

Published by the
Office of Financial Services
700 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.stpaul.gov/depts/budget/>
AA-ADA-EEO Employer

Call Ramsey County for other property tax and
assessment information
651-266-2000

Saint Paul 2010 Budget



The information presented reflects a brief
overview of the City's 2010 Adopted Budget.
For more details refer to our website at
www.stpaul.gov

2010 Adopted Budgets*

with internal transfers and year 2010 debt payment
(millions)

Operations**	\$487
Capital Improvement Budget	\$113
Debt Service	\$62
Total	\$661

2010 Adjusted Budgets*

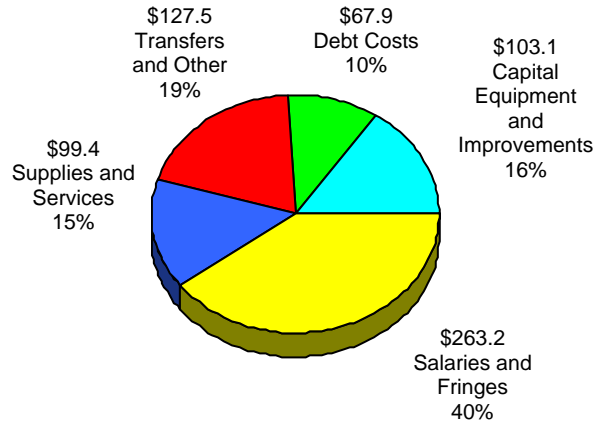
without internal transfers and year 2008 debt payment
(millions)

Operations**	\$429
Capital Improvement Budget	\$107
Debt Service	\$45
Total	\$581

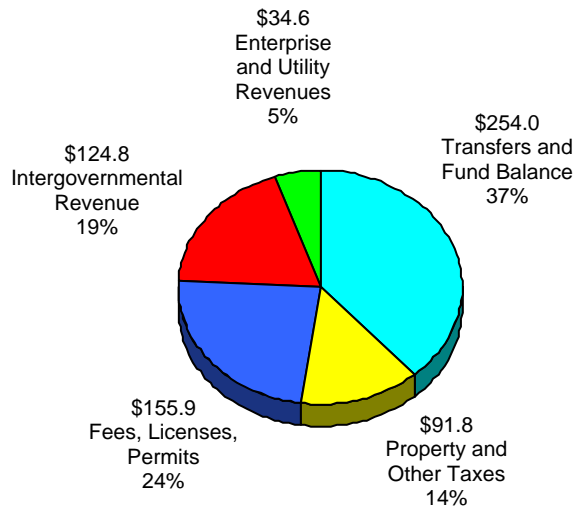
*Includes Public Library Agency budgets

Total 2010 City Budget

Spending by Category
Total \$661.1 (millions)



Revenues by Category
Total \$661.1 (millions)



Total 2010 Operations Budget

(Excludes Debt Service and Capital Improvements)

Department/Agency	Budget (thousands)	FTEs*
Attorney	\$7,954	64
Council	\$3,159	29
Debt Service	\$0	0
Emergency Management	\$252	2
Financial Services	\$23,909	42
Fire and Safety Services	\$59,795	472
General Government Accounts	\$7,469	2
StP-RC Health	\$3,777	44
Human Resources	\$6,548	27
HREEO	\$4,944	35
Libraries	\$17,426	169
Mayor's Office	\$2,022	15
Parks and Recreation	\$53,808	556
Planning and Economic Development	\$18,468	75
Police	\$100,548	785
Public Works	\$143,848	388
Safety and Inspection	\$20,273	144
Total	\$487,074	2,930

Major State and Federal Revenues (millions)	
State	
Local Government Aid	\$52.5
Pension Aids	\$6.5
Municipal State Aid	\$9.1
Market Value Credit	\$3.2
Federal	
Community Dev. Block Grant	\$8.4

Property Tax Share

City-County-School District
Estimated Share for Every \$100
of 2010 Property Taxes

Taxing Jurisdiction	Dollars
School District	\$32.03
County	\$34.21
Special Taxing Districts	\$6.94
City	\$26.82
Debt (Principal, Interest)	\$2.95
Port Authority	\$0.60
Operations	\$26.22
Police	\$8.22
Fire	\$5.85
Library	\$1.77
Parks	\$2.80
Public Works	\$0.18
All Other	\$4.45
Total	\$23.27 \$26.82 \$100.00

Estimated Market Value

Payable 2010
(billions)

Property Type	EMV\$*	EMV%	Taxes
Residential	\$14.7	68.0%	56.2%
Commercial/Industrial	\$4.4	20.4%	31.4%
Apartment	\$2.2	10.2%	10.0%
Personal Property	\$0.3	1.4%	2.4%
Total	\$21.6	100%	100%

*EMV = estimated market value of property in Saint Paul