

Community Data

| | |
|---|------------------------|
| Incorporated | 1854 |
| Form of Government | Mayor-Council |
| Population (2013 Estimate): | 294,873 |
| 2014 per capita budgeted City Services | \$1,965 |
| 2014 per capita City Property Tax Payment | \$345 |
| Square Miles | 51.98 |
| Bond Rating | AAA (S&P); AAA (Fitch) |

Libraries

| | |
|-------------------------|-----------|
| Facilities | 13 |
| Bookmobile | 1 |
| Holdings (2014) | 1,092,174 |
| Circulation (2014) | 2,608,100 |
| Visits (2014) | 1,951,938 |
| Public Access Computers | 490 |
| Homework Centers | 6 |

Parks and Recreation

| | |
|-----------------------------|-------------------------|
| Number of Acres | 3,900 |
| Recreation Centers | 24 |
| Senior Center | 1 |
| Golf Courses | 4 |
| Swimming Facilities | 4 |
| Tennis Courts | 77 |
| Zoo and Conservatory | 1 |
| Picnic Facilities | 17 |
| Ball Fields | 196 |
| Municipal Regional Ballpark | 1 |
| Miles of Trails | 108 |
| Miles of Parkways | 42 |
| Boulevard and Park Trees | 500,000 |
| Oldest Park | Rice Park (1849) |
| Most Visited Park | Como Park (4.4 million) |

Fire Protection

| | |
|----------------------------------|--------|
| Stations | 15 |
| Firefighters (authorized 2013) | 432 |
| Structure Fires (2013) | 796 |
| Other Fires and Incidents (2013) | 8,341 |
| EMS Incidents (2013) | 29,578 |
| Hydrants | 6,432 |

Police Protection

| | |
|---|---------|
| Districts, Substations, Storefronts | 11 |
| Sworn Police Officers (authorized 2014) | 615 |
| Calls for Service (2014) | 243,598 |

| | | | |
|--------------------|-------|-----------------------------|--------|
| Miles of... | | Other Infrastructure | |
| Streets | 851 | City-owned Bridges | 107 |
| Sidewalks | 1,007 | Parking Meters | 1,838 |
| Storm Sewers | 450 | Intersections with Signals | 391 |
| Sanitary Sewers | 804 | Traffic Signs | 65,000 |
| Water Mains | 834 | Street lights | 40,000 |

For city tax and budget questions, call:

Office of Financial Services
651-266-8800

Office of Mayor Christopher B. Coleman
651-266-8510

Councilmember Offices

Ward 1
Dai Thao
651-266-8610

Ward 2
Dave Thune
651-266-8620

Ward 3
Chris Tolbert
651-266-8630

Ward 4
Russ Stark
651-266-8640

Ward 5
Amy Brendmoen
651-266-8650

Ward 6
Dan Bostrom
651-266-8660

Ward 7
Kathy Lantry
651-266-8670

Published by the
Office of Financial Services
700 City Hall
15 W. Kellogg Boulevard
Phone: 651-266-8800
<http://www.stpaul.gov/budget>
AA-ADA-EEO Employer

Call Ramsey County for other property tax and assessment information
651-266-2000

City of Saint Paul 2015 Budget



*The information presented reflects a brief overview of the City's 2015 Adopted Budget. For more details please refer to our website:
www.stpaul.gov/budget*

2015 Adopted City and Library Budgets

(in millions)
(includes internal transfers and subsequent year debt payments)

| | |
|---|--------------|
| Operations (General fund and Special funds) | \$523 |
| Debt Service | \$63 |
| Total | \$587 |
| Capital Improvements | \$52 |

2015 Adjusted City and Library Budgets

(in millions)
(without internal transfers and subsequent year debt payments)

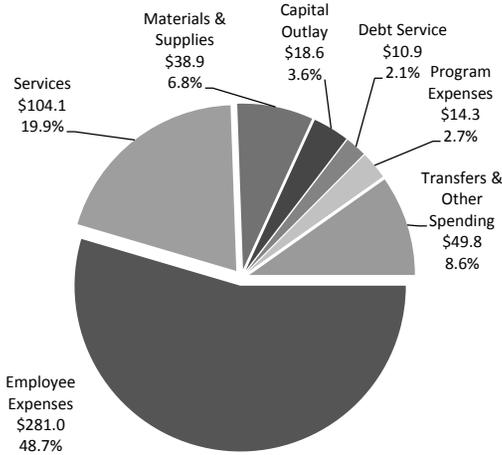
| | |
|---|--------------|
| Operations (General fund and Special funds) | \$478 |
| Debt Service | \$50 |
| Total | \$527 |
| Capital Improvements | \$52 |

Total 2015 City Budget

(does not include capital budget)

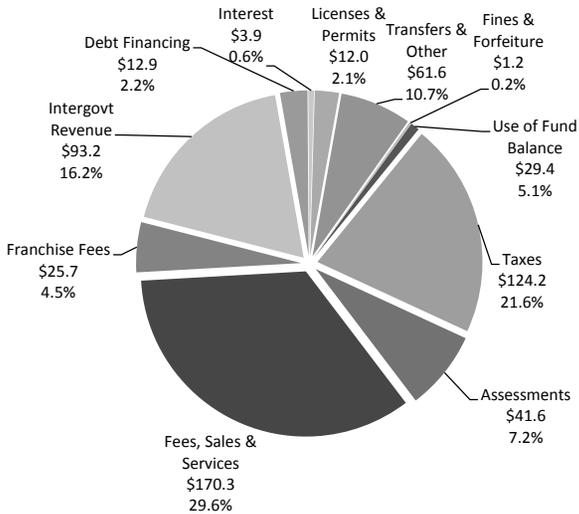
Spending by Category

Total: \$523.5 (millions)



Revenues by Category

Total: \$523.5 (millions)



Total 2015 Operations Budget by Department

(Excludes Debt Service and Capital Improvements)

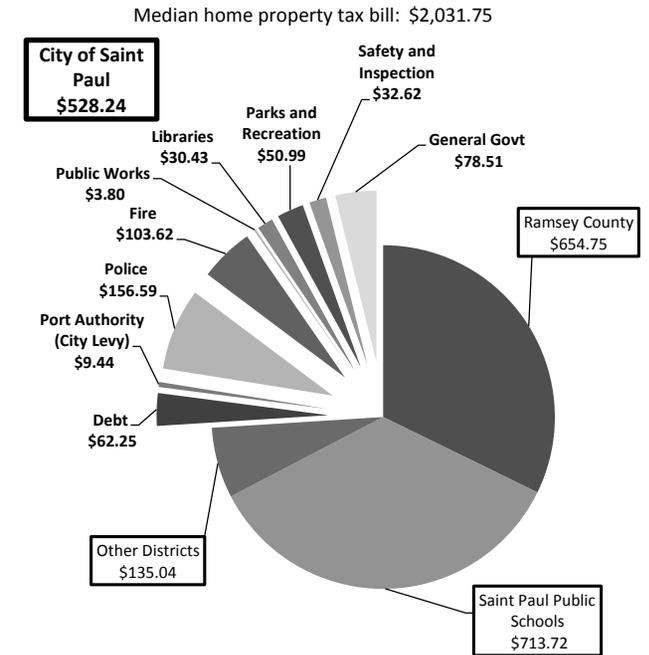
| Department | Budget (thousands) | FTEs (rounded) |
|-----------------------------|--------------------|----------------|
| Attorney | \$8,838 | 64 |
| Council | \$3,077 | 29 |
| Emergency Management | \$1,373 | 8 |
| Financial Services | \$18,392 | 47 |
| Fire and Safety Services | \$65,122 | 474 |
| General Government Accounts | \$11,990 | 0 |
| StP-RC Health | \$3,573 | 38 |
| HREEO | \$4,208 | 29 |
| Human Resources | \$8,150 | 38 |
| Libraries | \$18,259 | 175 |
| Mayor's Office | \$2,311 | 16 |
| Parks and Recreation | \$56,996 | 555 |
| Planning & Economic Devel | \$48,275 | 72 |
| Police | \$103,074 | 772 |
| Public Works | \$140,082 | 384 |
| Safety and Inspection | \$18,464 | 143 |
| Office of Technology | \$11,262 | 76 |
| Total | \$523,446 | 2,920 |

Major State and Federal Revenues (millions)

| State | Amount (\$ millions) |
|-----------------------------------|----------------------|
| Local Government Aid | \$61.9 |
| Pension Aids | \$7.0 |
| Municipal State Aid - Operating | \$3.0 |
| Municipal State Aid - Capital | \$7.4 |
| Federal | Amount (\$ millions) |
| Community Development Block Grant | \$6.4 |

Property Taxes Share for a Median Home

2015 Tax Rates Applied to a Typical Home Valued at \$145,000



Estimated Market Value & Taxes by Property Type

