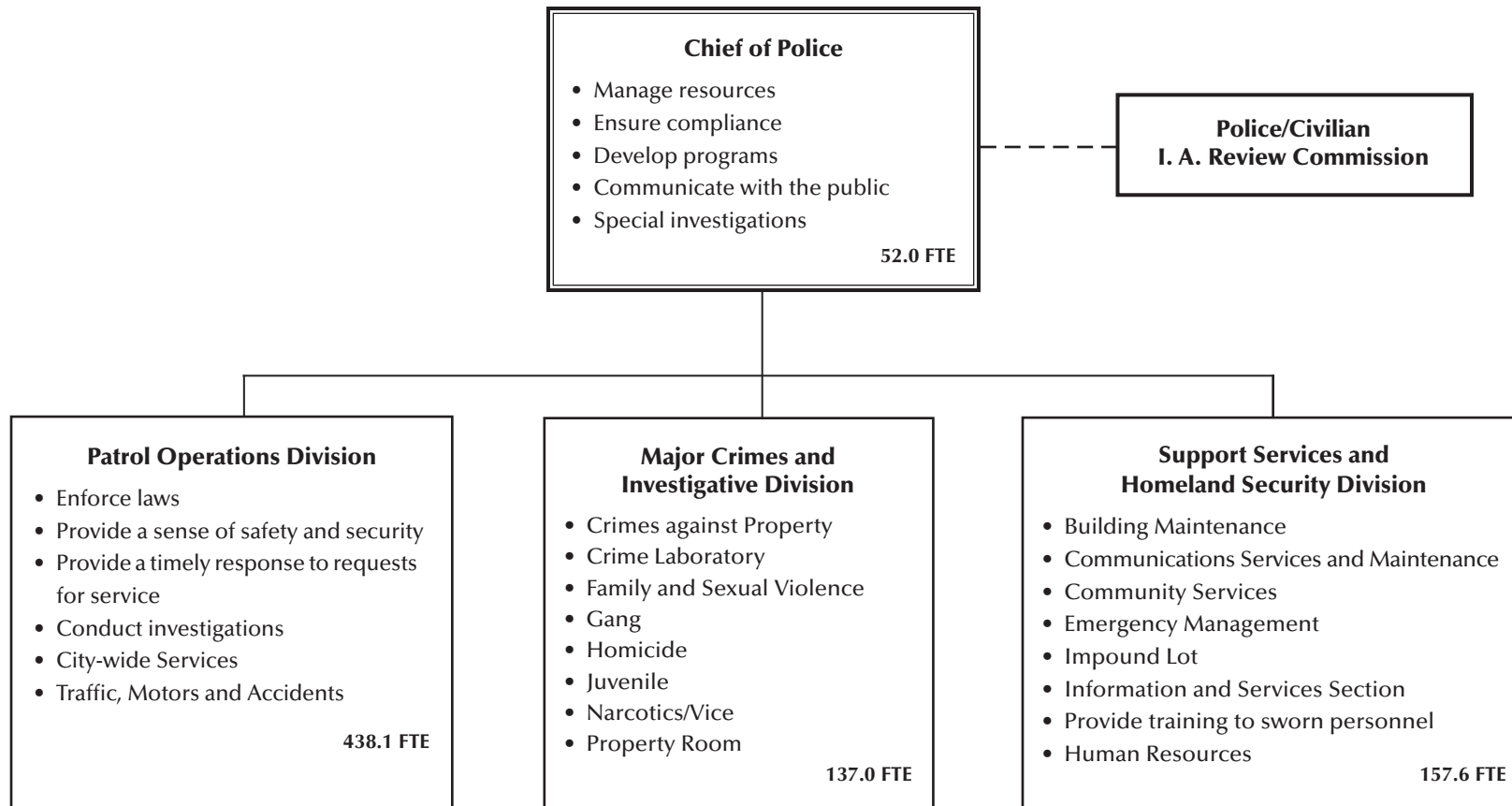


# Saint Paul Police

*The Saint Paul Police Department's mission is to maintain a climate of safety and security throughout the city. The Police Department will effectively manage its resources to deliver quality services within an atmosphere of individual integrity and mutual respect. Emphasis will be placed on: strong community relations, active assessment of citizen needs for police service, and modifying services, as feasible, to meet the needs of each neighborhood.*



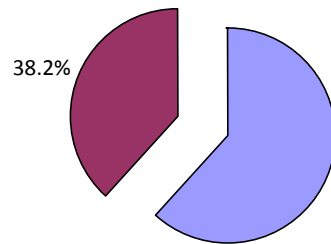
**(Total 784.7 FTE)**

**2010 Adopted Budget  
Saint Paul Police Department**

**Department Description:**

The Saint Paul Police Department 's mission is to maintain a climate of safety and security throughout the city. The police department will effectively manage its resources to deliver quality services within an atmosphere of individual integrity and mutual respect. Emphasis will be placed on: strong community relations, active assessment of citizen needs for police service, and modifying services, as feasible, to meet the needs of each neighborhood.

**St Paul Police Department's  
Portion of General Fund  
Spending**



**Department Facts**

- Total General Fund Budget: \$74,757,844
- Total Special Fund Budget: \$25,790,591
- Total FTEs: 784.7
- The SPPD was awarded approximately \$11,679,617 in grants from the Federal, State governments and others in 2009.
- 2009 arrests -- 13,388
- 2009 calls for service -- 245,874
- 2009 total part I offenses --13,470
- 2010 Adopted budget includes 610 sworn officers, a decrease of 20 from 2009
- With population of 287,151, the number of full-time sworn employees per 1,000 inhabitants based on 610 sworn full-time positions-2.13

**Department Goals**

- Reduce gang, gun, & drug violence.
- Reduce family violence
- Identify, remediate, & decrease problem property crime
- Celebrate & grow our culture of excellence in service

**Recent Accomplishments**

- Controlled crime (2% decrease in 2009) while facing a reduction in sworn personnel; Adopted staffing decrease of 3.2% (20 officers) would have been 8.6% (54) without federal stimulus grant.
- Ten Saint Paul Police Officers completed the 10-week, 30 hour course, basic American Sign Language and Deaf Culture for Police Officers on December 23, 2009.
- Domestic Violence Blueprint Implementation begun.
- 3 total domestic homicides reported for 2008-2009.
- The Central District Anti-Crime, CITE (Community Involvement Team Enforcement) and GRID (Getting Residents Involved Daily) patrol initiatives have assisted the entire city by continuing our reduction for the third straight year in Part I crimes. These strategies all involve members of the community in addressing the most serious issues in the city, including Quality of Life Crimes.
  - The Downtown Patrol Unit, along with St. Paul Fire, worked collaboratively in hosting a Public Safety demonstration at Station 8.
  - The Gang Injunctions, utilized for both the Rondo Day Celebration and Cinco de Mayo event, garnered new partnerships between the community, police department and City Attorney's office. Because of this, each of these largely attended cultural events was peaceful with no reported gang violence.

# Police Department

Department/Office Director: **JOHN M HARRINGTON**

	2007	2008	2009	2010	2010	Change from	
	2nd Prior	Last Year	Adopted	Mayor's	Council	Mayor's	2009
	Exp. & Enc.	Exp. & Enc.		Proposed	Adopted	Proposed	Adopted
<b>Spending By Unit</b>							
001 GENERAL FUND	68,618,039	74,016,611	76,256,271	74,793,286	74,757,844	-35,442	-1,498,427
400 POLICE SERVICES (PENSION ASSETS)	151,302	118,994	750,326	0	0		-750,326
405 CRIME LABORATORY SPECIAL REV FUND	67,365	76,275	73,891	81,201	81,201		7,310
411 EMERGENCY COMMUNICATION CENTER	3,275,626	4,931,583	4,914,510	5,305,876	5,305,876		391,366
420 PARKING ENFORCEMENT	1,392,211	1,415,570	1,554,855	1,548,967	1,548,967		-5,888
435 VEHICLE IMPOUNDING: POLICE LOT	3,246,911	2,952,959	3,250,994	3,028,707	3,028,707		-222,287
436 POLICE-SPECIAL PROJECTS	6,620,527	8,547,107	11,991,832	14,206,297	15,238,473	1,032,176	3,246,641
733 POLICE OFFICERS CLOTHING TRUST FUND	532,260	616,848	591,168	587,367	587,367		-3,801
Total Spending by Unit	<b>83,904,242</b>	<b>92,675,948</b>	<b>99,383,847</b>	<b>99,551,701</b>	<b>100,548,435</b>	<b>996,734</b>	<b>1,164,588</b>
<b>Spending By Major Object</b>							
SALARIES	51,047,483	53,491,707	56,326,430	57,501,614	57,627,819	126,205	1,301,389
SERVICES	7,928,697	9,735,825	9,038,326	8,818,587	9,190,206	371,619	151,880
MATERIALS AND SUPPLIES	4,129,899	4,736,835	4,318,294	3,961,382	4,080,458	119,076	-237,836
EMPLOYER FRINGE BENEFITS	17,314,008	19,498,699	20,986,915	21,854,864	21,866,084	11,220	879,169
MISC TRANSFER CONTINGENCY ETC	2,099,108	1,857,506	4,289,733	1,859,744	2,009,744	150,000	-2,279,989
DEBT	1,099,283	1,048,368	53,066	0	0		-53,066
STREET SEWER BRIDGE ETC IMPROVEMENT	32,791		33,453				-33,453
EQUIPMENT LAND AND BUILDINGS	252,973	2,305,508	4,337,630	5,555,510	5,774,124	218,614	1,436,494
Total Spending by Object	<b>83,904,242</b>	<b>92,674,448</b>	<b>99,383,847</b>	<b>99,551,701</b>	<b>100,548,435</b>	<b>996,734</b>	<b>1,164,588</b>
Percent Change from Previous Year		10.5%	7.2%	0.2%	1.0%	1.0%	1.2%
<b>Financing By Major Object</b>							
GENERAL FUND	68,618,039	74,016,611	76,256,271	74,793,286	74,757,844	-35,442	-1,498,427
SPECIAL FUND							
TAXES							
LICENSES AND PERMITS	215,987	204,627	283,345	200,000	200,000		-83,345
INTERGOVERNMENTAL REVENUE	2,886,497	4,201,874	7,476,880	9,616,914	10,649,090	1,032,176	3,172,210
FEES, SALES AND SERVICES	7,701,506	9,789,680	10,557,011	10,129,782	10,129,782		-427,229
ENTERPRISE AND UTILITY REVENUES	45,420	41,634	52,369	41,700	41,700		-10,669
MISCELLANEOUS REVENUE	1,270,864	816,250	1,377,432	1,380,975	1,380,975		3,543
TRANSFERS	2,240,701	2,109,739	2,256,976	2,260,246	2,260,246		3,270
FUND BALANCES			1,123,563	1,128,798	1,128,798		5,235
Total Financing by Object	<b>82,979,014</b>	<b>91,180,415</b>	<b>99,383,847</b>	<b>99,551,701</b>	<b>100,548,435</b>	<b>996,734</b>	<b>1,164,588</b>
Percent Change from Previous Year		9.9%	9.0%	0.2%	1.0%	1.0%	1.2%

