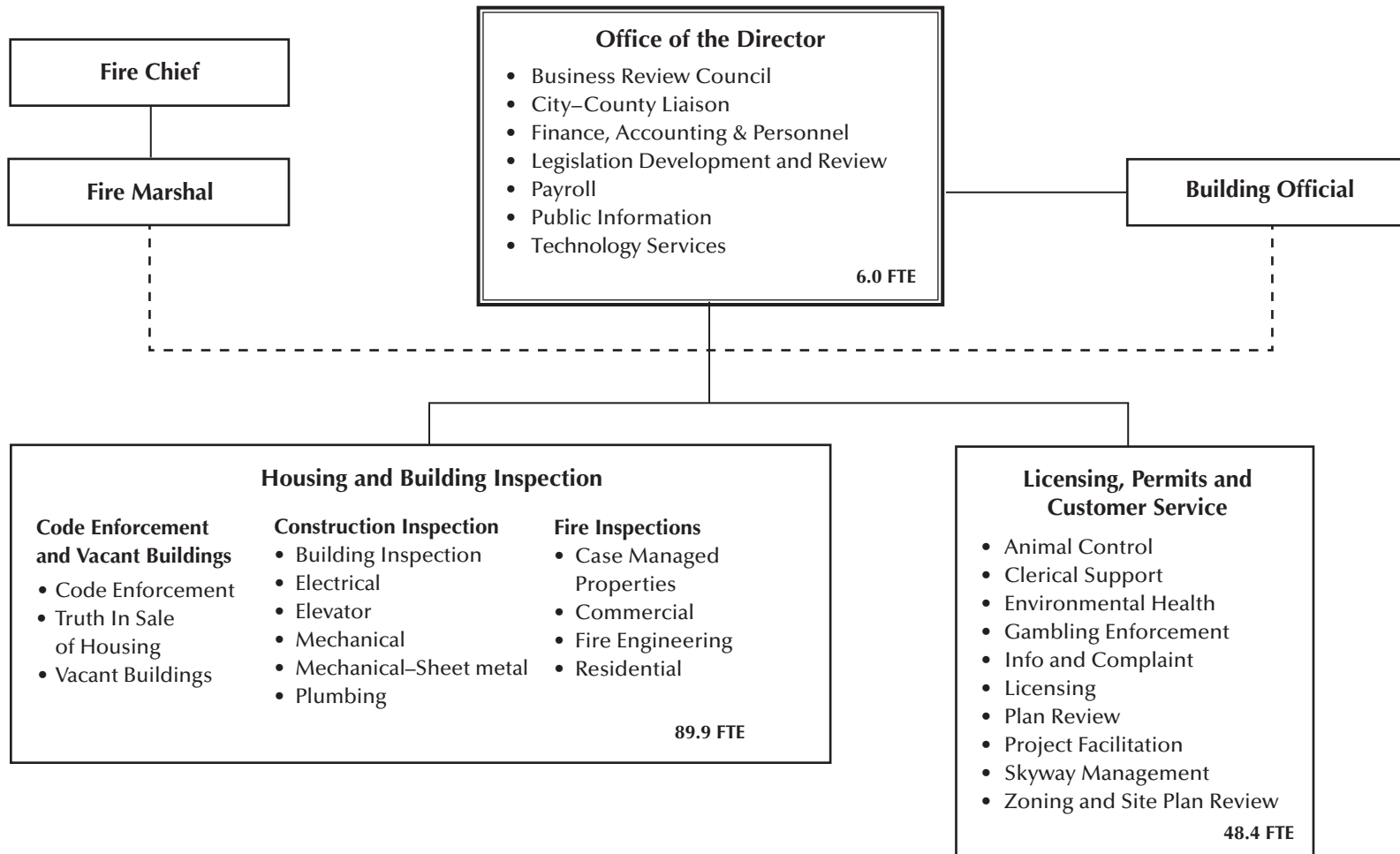


# Safety and Inspections

*To preserve and improve the quality of life in Saint Paul by protecting and promoting public health and safety for all*



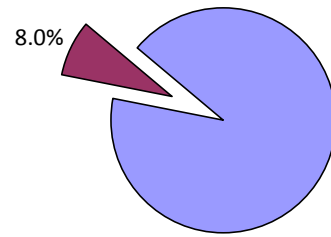
(Total 144.3 FTE)

## 2011 Mayor's Proposed Budget Safety and Inspections (DSI)

### Department Description:

The Department of Safety and Inspection responsibilities include: 1) Animal Control, 2) Construction Inspection, 3) Code Enforcement, 4) Environmental Health, 5) Fire Inspection, 6) Information & Complaints, 7) Business Licensing, 8) Construction Plan Review, 9) Site Plan Review, 10) Project Facilitation for new businesses and expansions, 11) Vacant Buildings, 12) Zoning and Sign Enforcement, 13) Truth in the Sale of Housing 14) Skyway Management 15.) Water Resources

### **Safety & Inspection's Portion of General Fund Spending**



### Department Facts

- Total General Fund Budget: \$17,423,321
- Total Special Fund Budget: \$858,305
- Total FTEs: 144.3
- Conducted more than 57,000 construction and 37,695 code enforcement inspections
- Issued 8,200 business licenses and 10,600 Competency Cards.
- Received and referred more than 28,000 citizen complaints.
- Managed more than 2000 vacant buildings and demolished 91 nuisance structures.
- Issued 7,729 Summary Abatements and Impounded 2,740 dogs, cats and other animals
- Inspected and certified 6,216 residential rental and 1,570 commercial structures.

### Department Goals

- Reduce the number of vacant buildings throughout the city.
- Continue to insure buildings are safe for occupancy.
- Make it easier to open or expand a business in Saint Paul.
- Respond timely and accurately to calls coming into the information and complaint call center.
- Continue to integrate and streamline workflow throughout the department.

### Recent Accomplishments

- Implemented significant changes to the skyway sign ordinance to use new energy efficient LED signs.
- Implemented a new requirement for the installation of excessive gas flow valves on vacant buildings to prevent a potential catastrophic explosion.
- Facilitated the re-occupancy of 1377 vacant building structures, reducing the total number of vacant buildings from January 2009 to January 2010 by 20.4%. The downward trend continues to increase at the rate of approximately .5% a month.
- Worked with the Business Review Council to make 15 changes to the Legislative Code making it easier to open or expand a business in St. Paul.
- Implemented a voluntary allergen awareness procedure for licensed restaurants in St. Paul.
- Implemented a comprehensive performance evaluation system for all employees that includes specific, measurable expectations for the quantity, quality, and timeliness of work performed.

## 2011 Mayor's Proposed Budget

### Department of Safety and Inspection

#### Fiscal Summary

	<u>2009 Actual</u>	<u>2010 Adopted</u>	<u>2011 Proposed</u>	<u>Change</u>	<u>% Change</u>
<b>Spending</b>					
1000: General Fund	18,731,302	18,443,564	17,423,321	(1,020,243)	-5.5%
2100: Special Revenue	90,752	118,236	108,305	(9,931)	-8.4%
2200: Assessments	1,461,821	1,500,000	750,000	(750,000)	-50.0%
<b>Financing</b>					
1000: General Fund	17,579,051	17,653,203	17,124,604	(528,599)	-3.0%
2100: Special Revenue	115,862	118,236	108,305	(9,931)	-8.4%
2200: Assessments	1,147,770	1,500,000	750,000	(750,000)	-50.0%

## Budget Changes Summary

	Change from 2010 Adopted	
	Spending	Financing
<b>1000: General Fund</b>		
<p>In 2011 a large portion of DSI that was formerly in a special fund has been shifted to the general fund. As a result, overhead charges for citywide internal services and city attorney fees were removed from the DSI budget. This avoids unnecessary intrafund transfers and treats DSI consistently with other general fund departments. Although DSI still benefits from the full cost of these services, the burden of those costs are absorbed within the broader general fund.</p>		
Citywide central services (based on the 2010 rate)	(486,697)	
City Attorney direct charges	(509,435)	
Transition planning resources for new Director of DSI	75,000	
Net change in building fee revenue (building permits, plan review, code compliance)		84,812
Change in business license fee revenue		100,000
Change in vacant building monitoring fee revenue		(340,000)
Change in fire certificate of occupancy fee revenue		106,197
Remove use of fund balance in the old building and permit fund (used as a one-time resource in 2010)		(240,691)
Other fee revenue adjustments		(238,917)
Current service level adjustments, including employee expense adjustments, technical and one time adjustments.	365,438	
	(555,694)	(528,599)
<b>2100: Special Revenue</b>		
Current service level adjustments, including employee expense changes and revised fee revenue estimates.	(9,931)	(9,931)
	(9,931)	(9,931)
<b>2200: Assessments</b>		
Reduced spending and financing for vacant building demolition from 2010 to 2011.	(750,000)	(750,000)
	(750,000)	(750,000)

# Spending Reports

**CITY OF SAINT PAUL**  
**Department Budget Summary**

Department: SAFETY AND INSPECTIONS

Budget Year: 2011

		2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Fund</u></b>						
1000	GENERAL FUND	20,605,471	18,731,302	18,443,564	17,423,321	(1,020,243)
2100	SPECIAL REVENUE	97,765	90,752	118,236	108,305	(9,931)
2200	ASSESSMENT	1,152,392	1,147,440	1,500,000	750,000	(750,000)
2400	GRANT	18,822		200,000		(200,000)
<b>TOTAL SPENDING BY FUND</b>		<b>21,874,450</b>	<b>19,969,494</b>	<b>20,261,800</b>	<b>18,281,626</b>	<b>(1,980,174)</b>
<b><u>Spending by Major Account</u></b>						
	EMPLOYEE EXPENSE	14,401,979	13,356,764	13,643,074	14,097,984	454,910
	SERVICES	6,495,400	4,313,185	5,182,676	3,685,014	(1,497,662)
	MATERIALS AND SUPPLIES	498,539	128,705	333,812	299,426	(34,386)
	OTHER MISCELLANEOUS	19,396	1,512,633	189,168	34,000	(155,168)
	CAPITAL OUTLAY	28,679		26,775	20,000	(6,775)
	DEBT SERVICE		82,500			
	NON OPERATING EXPENSE	430,456	575,708	886,295	145,202	(741,093)
<b>TOTAL SPENDING BY MAJOR ACCOUNT</b>		<b>21,874,450</b>	<b>19,969,494</b>	<b>20,261,800</b>	<b>18,281,626</b>	<b>(1,980,174)</b>
<b><u>Financing by Major Account</u></b>						
	GENERAL FUND REVENUES	15,547,264	17,579,051	17,653,203	17,124,604	(528,599)
	SPECIAL FUND REVENUES					
	TAXES	123,385	115,862	120,000	108,305	(11,695)
	MISCELLANEOUS REVENUE			200,000		(200,000)
	OTHER FINANCING SOURCE NON OPERATING INCOME	501,584	1,479,004	1,500,000	750,000	(750,000)
	BUDGET ADJUSTMENTS			(1,764)		1,764
<b>TOTAL FINANCING BY MAJOR ACCOUNT</b>		<b>16,172,233</b>	<b>19,173,917</b>	<b>19,471,439</b>	<b>17,982,909</b>	<b>(1,488,530)</b>

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 1000 GENERAL FUND  
Division: CODE INSPECTIONS

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	2,635,209	3,240,318	2,895,453	2,569,891	(325,562)					
SERVICES	2,484,490	1,658,664	2,068,332	1,968,860	(99,472)					
MATERIALS AND SUPPLIES	19,880	26,144	20,787	40,021	19,234					
OTHER MISCELLANEOUS		3,309	30,750	30,750						
NON OPERATING EXPENSE	1,209	77,813	70,189	26,280	(43,909)					
<b>TOTAL FOR DIVISION</b>	<b>5,140,789</b>	<b>5,006,248</b>	<b>5,085,511</b>	<b>4,635,802</b>	<b>(449,709)</b>					
<b><u>Spending by Accounting Unit</u></b>										
1000256 CODE ENFORCEMENT PROPE	1,603,164	1,869,586	1,679,564	1,708,180	28,616				16.10	16.10
1000257 VACANT BLDG CODE ENFO	1,115,754	1,415,927	1,428,632	1,105,050	(323,582)				8.70	8.70
1000258 SUMMARY NUISANCE ABAT	2,235,879	1,532,761	1,810,815	1,706,597	(104,218)				1.60	1.60
1030250 TRUTH-IN-SALE OF HOUS	185,992	187,973	166,500	115,975	(50,525)				1.10	1.10
<b>TOTAL FOR DIVISION</b>	<b>5,140,789</b>	<b>5,006,248</b>	<b>5,085,511</b>	<b>4,635,802</b>	<b>(449,709)</b>				<b>27.50</b>	<b>27.50</b>

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 1000 GENERAL FUND  
Division: CONSTRUCTION SERVICES

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	6,489,187	5,190,877	5,365,150	4,727,884	(637,266)					
SERVICES	2,266,787	953,989	950,660	378,604	(572,056)					
MATERIALS AND SUPPLIES	296,738	14,248	51,800	55,335	3,535					
OTHER MISCELLANEOUS	6,548	1,508,449								
DEBT SERVICE		82,500								
NON OPERATING EXPENSE	10,591	10,591	194,534	40,920	(153,614)					
<b>TOTAL FOR DIVISION</b>	<b>9,069,851</b>	<b>7,760,654</b>	<b>6,562,144</b>	<b>5,202,743</b>	<b>(1,359,401)</b>					
<b><u>Spending by Accounting Unit</u></b>										
1033351 OPERATIONS NEW - GENE	8,515,289	7,233,920	6,046,528	4,353,904	(1,692,624)				29.00	29.00
1033355 ZONING	554,563	526,734	515,616	848,839	333,223				8.00	8.00
<b>TOTAL FOR DIVISION</b>	<b>9,069,851</b>	<b>7,760,654</b>	<b>6,562,144</b>	<b>5,202,743</b>	<b>(1,359,401)</b>				<b>37.00</b>	<b>37.00</b>



**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 1000 GENERAL FUND  
Division: CUSTOMER SERVICE INT AND EXT

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	2,810,268	2,494,614	2,678,627	3,815,840	1,137,213					
SERVICES	449,872	359,694	438,420	363,109	(75,311)					
MATERIALS AND SUPPLIES	174,525	87,711	237,093	139,225	(97,868)					
OTHER MISCELLANEOUS	615	875	3,250	3,250						
CAPITAL OUTLAY	28,679		26,775	20,000	(6,775)					
NON OPERATING EXPENSE	400,096	443,368	558,873	39,180	(519,693)					
<b>TOTAL FOR DIVISION</b>	<b>3,864,056</b>	<b>3,386,262</b>	<b>3,943,038</b>	<b>4,380,604</b>	<b>437,566</b>					
<b><u>Spending by Accounting Unit</u></b>										
1000177 ANIMAL PEST CONTROL	851,395	795,942	850,713	957,794	107,081				10.90	10.90
1000259 INFORMATION AND COMPL	30,787									
1033353 CUSTOMER SERVICE	2,981,874	2,590,320	3,092,325	3,422,810	330,485				35.25	35.25
<b>TOTAL FOR DIVISION</b>	<b>3,864,056</b>	<b>3,386,262</b>	<b>3,943,038</b>	<b>4,380,604</b>	<b>437,566</b>				<b>46.15</b>	<b>46.15</b>

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 1000 GENERAL FUND  
Division: ENVIRONMENTAL HEALTH

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	944,107	969,020	981,237	1,055,076	73,839					
SERVICES	66,224	64,428	90,274	65,961	(24,313)					
MATERIALS AND SUPPLIES	124	40	2,811	12,550	9,739					
NON OPERATING EXPENSE			21,464	8,520	(12,944)					
<b>TOTAL FOR DIVISION</b>	<b>1,010,455</b>	<b>1,033,488</b>	<b>1,095,786</b>	<b>1,142,107</b>	<b>46,321</b>					
<b><u>Spending by Accounting Unit</u></b>										
1033350 ENVIRONMENTAL HEALTH	1,010,455	1,033,488	1,095,786	1,142,107	46,321				9.95	9.95
<b>TOTAL FOR DIVISION</b>	<b>1,010,455</b>	<b>1,033,488</b>	<b>1,095,786</b>	<b>1,142,107</b>	<b>46,321</b>				<b>9.95</b>	<b>9.95</b>

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 1000 GENERAL FUND  
Division: FIRE INSPECTION

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	1,348,909	1,343,316	1,637,471	1,846,889	209,418					
SERVICES	161,917	168,735	85,140	149,770	64,630					
MATERIALS AND SUPPLIES	932	562	4,653	46,685	42,032					
OTHER MISCELLANEOUS			168		(168)					
NON OPERATING EXPENSE	8,561	32,038	29,653	18,720	(10,933)					
<b>TOTAL FOR DIVISION</b>	<b>1,520,320</b>	<b>1,544,650</b>	<b>1,757,085</b>	<b>2,062,064</b>	<b>304,979</b>					
<b><u>Spending by Accounting Unit</u></b>										
1000260 FIRE CERTIFICATE OF O	1,082,573	1,126,636	1,406,471	2,062,064	655,593				22.90	22.90
1030253 RENTAL REGISTRATION	437,747	418,015	350,614		(350,614)					
<b>TOTAL FOR DIVISION</b>	<b>1,520,320</b>	<b>1,544,650</b>	<b>1,757,085</b>	<b>2,062,064</b>	<b>304,979</b>				<b>22.90</b>	<b>22.90</b>

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 2100 SPECIAL REVENUE  
Division: CUSTOMER SERVICE INT AND EXT

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	67,708	71,635	79,833	77,203	(2,630)					
SERVICES	20,057	7,219	20,153	13,910	(6,243)					
MATERIALS AND SUPPLIES			6,668	5,610	(1,058)					
NON OPERATING EXPENSE	10,000	11,898	11,582	11,582						
<b>TOTAL FOR DIVISION</b>	<b>97,765</b>	<b>90,752</b>	<b>118,236</b>	<b>108,305</b>	<b>(9,931)</b>					
<b><u>Spending by Accounting Unit</u></b>										
1031352 GAMBLING ENFORCEMENT	97,765	90,752	118,236	108,305	(9,931)				0.80	0.80
<b>TOTAL FOR DIVISION</b>	<b>97,765</b>	<b>90,752</b>	<b>118,236</b>	<b>108,305</b>	<b>(9,931)</b>				<b>0.80</b>	<b>0.80</b>

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS  
Fund: 2200 ASSESSMENT  
Division: ADMINISTRATION

Budget Year: 2011

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
EMPLOYEE EXPENSE	106,589	46,983	5,303	5,200	(103)					
SERVICES	1,045,803	1,100,456	1,494,697	744,800	(749,897)					
<b>TOTAL FOR DIVISION</b>	<b>1,152,392</b>	<b>1,147,440</b>	<b>1,500,000</b>	<b>750,000</b>	<b>(750,000)</b>					
<b><u>Spending by Accounting Unit</u></b>										
1030251 NUISANCE BUILDINGS AB	1,152,392	1,147,440	1,500,000	750,000	(750,000)					
<b>TOTAL FOR DIVISION</b>	<b>1,152,392</b>	<b>1,147,440</b>	<b>1,500,000</b>	<b>750,000</b>	<b>(750,000)</b>					

**CITY OF SAINT PAUL**  
**Spending Plan Summary**  
2011 Mayor's Proposed

Department: SAFETY AND INSPECTIONS

Budget Year: 2011

Fund: 2400 GRANT

Division: CODE INSPECTIONS

	Spending					Personnel				
	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted	2008 Adopted	2009 Adopted	2010 Adopted	2011 Mayor's Proposed	Change From 2010 Adopted
<b><u>Spending by Major Account</u></b>										
SERVICES	250		35,000		(35,000)					
MATERIALS AND SUPPLIES	6,339		10,000		(10,000)					
OTHER MISCELLANEOUS	12,233		155,000		(155,000)					
<b>TOTAL FOR DIVISION</b>	<b>18,822</b>		<b>200,000</b>		<b>(200,000)</b>					
<b><u>Spending by Accounting Unit</u></b>										
1030254 TENANT REMEDY ACTIONS	18,822		200,000		(200,000)					
<b>TOTAL FOR DIVISION</b>	<b>18,822</b>		<b>200,000</b>		<b>(200,000)</b>					

# **Financing Reports**

**CITY OF SAINT PAUL**  
**Financing by Major Account Group**

Department: SAFETY AND INSPECTIONS  
 Company: 1000 GENERAL FUND

Budget Year: 2011

Account	Account Description	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From
						2010 Adopted
39005	USE OF FUND BALANCE			1,335,842		(1,335,842)
39025	CONTRIBUTION TO FUND BALANCE			(1,335,842)		1,335,842
<b>TOTAL FOR BUDGET ADJUSTMENTS</b>						
40960	CERTIF OF OCC COMMERCIAL	507,272	338,507	510,251	536,000	25,749
40965	CERTIF OF OCC RESIDENTIAL	205,379			268,000	268,000
40970	PLAN CHECKING	1,116,582	1,129,159	1,052,402	1,077,460	25,058
40975	VACANT BUILDING REGISTRATION	808,898	1,002,985	1,600,000	760,000	(840,000)
40980	ZONING APPEALS REZONING PE	41,593	37,935	71,000	68,000	(3,000)
40985	HOUSING FEES					
40990	TRUTH IN SALE OF HOUSING FEE	136,276	184,261	162,000	175,000	13,000
40995	EXAM TRUTH IN HOUSING EVAL	1,225				
41000	ENVIRONMENTAL SITE PLAN	33,510	45,218	56,000	62,000	6,000
41005	CERTIF OF OCC RESID 1 AND 2 UNITS	258,604	463,933	586,552	279,000	(307,552)
41010	CERTIF OF OCC RESID 3 OR MORE UNITS	155,108	376,277	430,570	430,570	
41065	LIBRARY USED MATERIALS	179				
41285	CERTIFICATE OF COMPENTENCY	164,789	207,255	204,625	213,625	9,000
41290	EXAMINATION FEES	25,252	26,208	44,000	44,000	
41340	MISCELLANEOUS FEES	15,498	11,068	260,691	20,000	(240,691)
41745	INSTITUTIONAL NETWORK USER FEE	86		100		(100)
42025	FIRE SAFETY SERVICES		68,756	65,000	65,000	
42285	MISCELLANEOUS SERVICES	23,354	22,712	38,500	34,000	(4,500)
<b>TOTAL FOR FEES SALES AND SERVICES</b>		<b>3,493,605</b>	<b>3,914,274</b>	<b>5,081,691</b>	<b>4,032,655</b>	<b>(1,049,036)</b>
42415	PENALTY AND FINE	28,913	82,788	47,000	47,000	
<b>TOTAL FOR FINE AND FORFEITURE</b>		<b>28,913</b>	<b>82,788</b>	<b>47,000</b>	<b>47,000</b>	



**CITY OF SAINT PAUL**  
**Financing by Major Account Group**

Department: SAFETY AND INSPECTIONS  
 Company: 1000 GENERAL FUND

Budget Year: 2011

Account	Account Description	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	Change From
						2010 Adopted
40320	BUSINESS LICENSE	2,749,387	2,891,821	2,091,823	2,191,823	100,000
40325	PERMIT	5,962,033	6,151,185	6,470,226	6,529,980	59,754
40330	TRADE & OCCUP LICENSE	188,256	224,745	231,725	228,000	(3,725)
40335	TRUTH IN HOUSING EVALUATOR ANNUAL	4,200	4,200	4,500	4,500	
40385	DOG LICENSE	136,032	136,768	135,000	135,000	
<b>TOTAL FOR LICENSE AND PERMIT</b>		<b>9,039,908</b>	<b>9,408,719</b>	<b>8,933,274</b>	<b>9,089,303</b>	<b>156,029</b>
42750	PARKLAND REPLACEMENT CONTR					
42825	DAMAGE CLAIM FROM OTHERS	11,726	8,500			
42840	REFUNDS OVERPAYMENTS	25				
42920	OTHER MISC REVENUE	17,822	2,079	7,000	2,000	(5,000)
42930	JURY DUTY PAY REFUND	30	120			
42935	SUBPEONA WITNESS	384	197			
<b>TOTAL FOR MISCELLANEOUS REVENUE</b>		<b>29,988</b>	<b>10,896</b>	<b>7,000</b>	<b>2,000</b>	<b>(5,000)</b>
43465	PROCEEDS FROM NOTE ISSUANCE		1,120,500			
43660	TRANSFER FR GENERAL FUND		77,813	3,000		(3,000)
43665	TRANSFER FR SPECIAL REVENUE FUND	215,976	249,977	238,225	238,225	
43675	TRANSFER FR CAPITAL PROJ FUND	2,536,053	2,507,598	3,071,625	3,444,033	372,408
43680	TRANSFER FR ENTERPRISE FUND	202,821	206,487	271,388	271,388	
<b>TOTAL FOR OTHER FINANCING SOURCE NON OPER</b>		<b>2,954,850</b>	<b>4,162,375</b>	<b>3,584,238</b>	<b>3,953,646</b>	<b>369,408</b>
<b>1000</b>	<b>GENERAL FUND</b>	<b>15,547,264</b>	<b>17,579,051</b>	<b>17,653,203</b>	<b>17,124,604</b>	<b>(528,599)</b>

**CITY OF SAINT PAUL**  
**Financing by Major Account Group**

Department: SAFETY AND INSPECTIONS  
 Company: 2100 SPECIAL REVENUE

Budget Year: 2011

Account	Account Description	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	<u>Change From</u>
						2010 Adopted
39025	CONTRIBUTION TO FUND BALANCE			(1,764)		1,764
<b>TOTAL FOR BUDGET ADJUSTMENTS</b>				<b>(1,764)</b>		<b>1,764</b>
40275	GAMBLING TAX	123,385	115,862	120,000	108,305	(11,695)
<b>TOTAL FOR TAXES</b>		<b>123,385</b>	<b>115,862</b>	<b>120,000</b>	<b>108,305</b>	<b>(11,695)</b>
<b>2100</b>	<b>SPECIAL REVENUE</b>	<b>123,385</b>	<b>115,862</b>	<b>118,236</b>	<b>108,305</b>	<b>(9,931)</b>

**CITY OF SAINT PAUL**  
**Financing by Major Account Group**

Department: SAFETY AND INSPECTIONS  
 Company: 2200 ASSESSMENT

Budget Year: 2011

Account	Account Description	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	<u>Change From</u>
						2010 Adopted
43675	TRANSFER FR CAPITAL PROJ FUND		659,059	700,000	250,000	(450,000)
43690	TRANSFER FR CDBG	500,000	802,762	800,000	500,000	(300,000)
<b>TOTAL FOR OTHER FINANCING SOURCE NON OPER</b>		<b>500,000</b>	<b>1,461,821</b>	<b>1,500,000</b>	<b>750,000</b>	<b>(750,000)</b>
<b>2200</b>	<b>ASSESSMENT</b>	<b>500,000</b>	<b>1,461,821</b>	<b>1,500,000</b>	<b>750,000</b>	<b>(750,000)</b>

**CITY OF SAINT PAUL**  
**Financing by Major Account Group**

Department: SAFETY AND INSPECTIONS  
 Company: 2400 GRANT

Budget Year: 2011

Account	Account Description	2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's Proposed	<u>Change From</u> 2010 Adopted
42730	OUTSIDE CONTRIBUTION AND DONATIONS			200,000		(200,000)
<b>TOTAL FOR MISCELLANEOUS REVENUE</b>				<b>200,000</b>		<b>(200,000)</b>
43675	TRANSFER FR CAPITAL PROJ FUND	1,584	17,182			
<b>TOTAL FOR OTHER FINANCING SOURCE NON OPER</b>		<b>1,584</b>	<b>17,182</b>			
<b>2400</b>	<b>GRANT</b>	<b>1,584</b>	<b>17,182</b>	<b>200,000</b>		<b>(200,000)</b>
<b>GRAND TOTAL FOR SAFETY AND INSPECTIONS</b>		<b>16,172,233</b>	<b>19,173,917</b>	<b>19,471,439</b>	<b>17,982,909</b>	<b>(1,488,530)</b>

**City of Saint Paul**  
**Financing Plan by Department and Accounting Unit**

Department: SAFETY AND INSPECTIONS  
Fund: 1000 General Fund

Budget Year: 2011

		2008	2009	2010	2011	Change From
		Actuals	Actuals	Adopted	Mayor's	2010 Adopted
<b><u>Financing by Accounting Unit</u></b>						
1000177	ANIMAL PEST CONTROL	852,135	282,674	287,350		(287,350)
1000256	CODE ENFORCEMENT PROPERTY	206,951	619,124	245,100		(245,100)
1000257	VACANT BLDG CODE ENFORCEMENT	1,151,760	2,272,856	2,455,000		(2,455,000)
1000258	SUMMARY NUISANCE ABATEMENT	2,137,556	1,519,863	2,156,625		(2,156,625)
1000260	FIRE CERTIFICATE OF OCCUPANCY	866,936	1,005,540	1,241,759		(1,241,759)
1030250	TRUTH-IN-SALE OF HOUSING	141,880	188,461	166,500		(166,500)
1030253	RENTAL REGISTRATION	263,644	278,655	350,614		(350,614)
1033300	DSI REVENUES				17,124,604	
1033350	ENVIRONMENTAL HEALTH	30	80	1,095,786		(1,095,786)
1033351	OPERATIONS NEW - GENERAL	6,692,573	7,867,171	6,046,528		(6,046,528)
1033353	CUSTOMER SERVICE	3,140,449	3,458,694	3,092,325		(3,092,325)
1033355	ZONING	93,350	85,933	515,616		(515,616)
<b>TOTAL FOR DEPARTMENT</b>		<b>15,547,264</b>	<b>17,579,051</b>	<b>17,653,203</b>	<b>17,124,604</b>	<b>(528,599)</b>
<b><u>Financing by Major Account</u></b>						
BUDGET ADJUSTMENTS						
	FEE SALES AND SERVICES	3,493,605	3,914,274	5,081,691	4,032,655	(1,049,036)
	FINE AND FORFEITURE	28,913	82,788	47,000	47,000	
	LICENSE AND PERMIT	9,039,908	9,408,719	8,933,274	9,089,303	156,029
	MISCELLANEOUS REVENUE	29,988	10,896	7,000	2,000	(5,000)
	OTHER FINANCING SOURCE NON OPERATING INCOME	2,954,850	4,162,375	3,584,238	3,953,646	369,408
<b>TOTAL BY MAJOR ACCOUNT GROUP</b>		<b>15,547,264</b>	<b>17,579,051</b>	<b>17,653,203</b>	<b>17,124,604</b>	<b>(528,599)</b>

**City of Saint Paul**  
**Financing Plan by Department and Accounting Unit**

Department: SAFETY AND INSPECTIONS  
Fund: 2100 Special Revenue

Budget Year: 2011

		2008	2009	2010	2011	Change From
		Actuals	Actuals	Adopted	Mayor's	2010 Adopted
<b><u>Financing by Accounting Unit</u></b>						
1031352	GAMBLING ENFORCEMENT	123,385	115,862	118,236	108,305	(9,931)
<b>TOTAL FOR DEPARTMENT</b>		<b>123,385</b>	<b>115,862</b>	<b>118,236</b>	<b>108,305</b>	<b>(9,931)</b>
<b><u>Financing by Major Account</u></b>						
BUDGET ADJUSTMENTS				(1,764)		1,764
TAXES		123,385	115,862	120,000	108,305	(11,695)
<b>TOTAL BY MAJOR ACCOUNT GROUP</b>		<b>123,385</b>	<b>115,862</b>	<b>118,236</b>	<b>108,305</b>	<b>(9,931)</b>

**City of Saint Paul**  
**Financing Plan by Department and Accounting Unit**

Department: SAFETY AND INSPECTIONS  
Fund: 2200 Assessment

Budget Year: 2011

		2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's	Change From 2010 Adopted
<b><u>Financing by Accounting Unit</u></b>						
1030251	NUISANCE BUILDINGS ABATEMENT	500,000	1,461,821	1,500,000	750,000	(750,000)
<b>TOTAL FOR DEPARTMENT</b>		<b>500,000</b>	<b>1,461,821</b>	<b>1,500,000</b>	<b>750,000</b>	<b>(750,000)</b>
<b><u>Financing by Major Account</u></b>						
OTHER FINANCING SOURCE NON OPERATING INCOME		500,000	1,461,821	1,500,000	750,000	(750,000)
<b>TOTAL BY MAJOR ACCOUNT GROUP</b>		<b>500,000</b>	<b>1,461,821</b>	<b>1,500,000</b>	<b>750,000</b>	<b>(750,000)</b>

**City of Saint Paul**  
**Financing Plan by Department and Accounting Unit**

Department: SAFETY AND INSPECTIONS  
Fund: 2400 Grant

Budget Year: 2011

		2008 Actuals	2009 Actuals	2010 Adopted	2011 Mayor's	Change From 2010 Adopted
<b><u>Financing by Accounting Unit</u></b>						
1030254	TENANT REMEDY ACTIONS INIT	1,584	17,182	200,000		(200,000)
<b>TOTAL FOR DEPARTMENT</b>		<b>1,584</b>	<b>17,182</b>	<b>200,000</b>		
<b><u>Financing by Major Account</u></b>						
	MISCELLANEOUS REVENUE			200,000		(200,000)
	OTHER FINANCING SOURCE NON OPERATING INCOME	1,584	17,182			
<b>TOTAL BY MAJOR ACCOUNT GROUP</b>		<b>1,584</b>	<b>17,182</b>	<b>200,000</b>		