

# **Overview of Combined City and Library Agency Budgets**

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With the creation of the independent Saint Paul Public Library Agency beginning with the 2004 budget year, detailed information about library budgets and activities is now presented in a separate document, and is generally excluded from the City budget information contained in this publication.

The information provided in this section is intended to give a high-level overview of the combined City and Library Agency budgets and permit overall year-to-year comparisons to be made more easily. Detailed information about the Library Agency budget will be made available in a separate publication published by the Agency.

**Property Tax Levy and State Aid: City, Library Agency and Port Authority Combined  
2011 Adopted vs. 2012 Adopted**

	<b>Property Tax Levy*</b>				<b>Pct of City</b>	<b>Pct of City</b>
	<u>2011 Adopted</u>	<u>2012 Adopted</u>	<u>Amount Change</u>	<u>Pct. Change</u>	<u>11 Total</u>	<u>12 Total</u>
City of Saint Paul						
General Fund	65,133,176	71,078,611	5,945,435	9.1%	70.4%	72.7%
General Debt Service	9,815,423	9,671,043	(144,380)	-1.5%	10.6%	9.9%
Saint Paul Public Library Agency	17,548,921	17,059,404	(489,517)	-2.8%	19.0%	17.4%
<b>Total (City and Library combined)</b>	<b>92,497,520</b>	<b>97,809,058</b>	<b>5,311,538</b>	<b>5.7%</b>	<b>100.0%</b>	<b>100.0%</b>
Port Authority	2,111,700	1,511,700	(600,000)	-28.4%		
<b>Overall Levy (City, Library &amp; Port)</b>	<b>94,609,220</b>	<b>99,320,758</b>	<b>4,711,538</b>	<b>5.0%</b>		

\* This is the total property tax levy used to determine tax rates. Actual financing available to support the budget is less, due to a 2.5% "shrinkage" allowance for delinquent taxes.

**Local Government Aid Financing**

	<u>2011 Adopted</u>	<u>2012 Adopted</u>	<u>Amount Change</u>	<u>Pct. Change</u>	<u>Pct. of 11 Total</u>	<u>Pct. of 12 Total</u>
City of Saint Paul						
General Fund	62,505,032	50,320,488	(12,184,544)	-19.5%	100.0%	100.0%
General Debt Service	-	-	-	N.A.	0.0%	0.0%
Saint Paul Public Library Agency*	-	-	-	N.A.	0.0%	0.0%
<b>Total (City and Library combined)</b>	<b>62,505,032</b>	<b>50,320,488</b>	<b>(12,184,544)</b>	<b>-19.5%</b>	<b>100.0%</b>	<b>100.0%</b>

\* As of 2010, no LGA is allocated as a revenue source to the Saint Paul Public Library Agency.

