

7100: Central Services Internal**Planning and Economic Development**

PED operations are all budgeted in the Central Service Internal fund.

	Change from 2013 Adopted		
	<u>Spending</u>	<u>Financing</u>	<u>FTE</u>

Current Service Level Adjustments

In 2013, PED used vacancy savings to hire a Marketing and Public Relations Manager. Current service level changes in the 2014 proposed budget include fully funding the Marketing/PR position, as well as other minor adjustments to spending and revenue.

Staff changes	95,623	95,623	1.00
Other current service level changes	149,376	149,376	-
Subtotal:	244,999	244,999	1.00

Transit Oriented Development Manager

PED will hire a TOD Manager to serve as a coordinator for development projects along the LRT Green Line and future St Paul transitways. The position will be funded through outside contributions.

Staff changes	123,584	123,584	1.00
Subtotal:	123,584	123,584	1.00

Fund 7100 Budget Changes Total

Fund 7100 Budget Changes Total	368,583	368,583	2.00
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