

		Change from 2014 Adopted		
		Spending	Financing	FTE
<u>Current Service Level Adjustments</u>		10,123	-	-
	Subtotal:	<u>10,123</u>	<u>-</u>	<u>-</u>
<u>Adopted Changes</u>				
Revenue Adjustment				
Adjust regulatory fees by the contractually obligated inflationary increase and adjust application fees to reflect historical collections.				
	Regulatory Fee	-	8,000	-
	Application Fee	-	3,000	-
	Subtotal:	<u>-</u>	<u>11,000</u>	<u>-</u>
Fund 100 Budget Changes Total		<u><u>10,123</u></u>	<u><u>11,000</u></u>	<u><u>-</u></u>

