









**710: Central Service Fund****Office of Human Resources**

Budget for workers' compensation, property insurance, FSA reserves, and tort claims.

	Change from 2014 Adopted		
	<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
<b>Current Service Level Adjustments</b>			
Current service level changes in the 2015 proposed budget are largely due to an increase in the estimates for worker's compensation costs in 2015, as well as growth in the FSA program.			
Work Comp, FSA, and other current service level adjustments	447,739	447,739	-
Subtotal:	<u>447,739</u>	<u>447,739</u>	<u>-</u>
<b>Fund 710 Budget Changes Total</b>	<u><u>447,739</u></u>	<u><u>447,739</u></u>	<u><u>-</u></u>





















