

**2010 - 2015 ADOPTED CAPITAL IMPROVEMENT PROJECTS AND PLANS -  
SUMMARY PUBLIC ART ELIGIBILITY MASTER LIST AND STATUS REPORT**

Department / Project Description		2010 Art	2011 Art	2012 Art	2013 Art	2104 Art	2015 Art Adopted	STATUS:
<b>LIBRARY - Capital Projects</b>								
1	Highland Park Branch Library Renovation and Addition			25,000	12,500	47,500		Completed: <b>Amanda Lovelee, City Artist in Residence (CAIR).</b>
2	Sun Ray Branch Library Renovation and Addition			15,000	7,500	22,500		Completed: <b>Amanda Lovelee CAIR.</b>
3	Community Study Library/Rec Center	670	300					Not reported.
4	<b>SUBTOTAL LIBRARY - Capital Projects</b>	<b>670</b>	<b>300</b>	<b>40,000</b>	<b>20,000</b>	<b>70,000</b>		
<b>GEN'L GOVT/OFS - Capital Projects</b>								
5	Citywide Long-Term Capital Maintenance Program*	7,738	7,633	6,920	6,810	7,555	7,125	1/2% set aside as per ordinance. Public Art Maintenance Program, Parks and Recreation, Mark Granlund, Coordinator. Kristin Cheronis, conservator.
6		<b>7,738</b>	<b>7,633</b>	<b>6,920</b>	<b>6,810</b>	<b>7,555</b>	<b>7,125</b>	
<b>PARKS - Capital Projects</b>								
7	Cayuga Play Area Improvements			1,800	1,050			In Progress: Assigned; design in-house.
8	Downtown Play Area Improvements			460				Completed: <b>Caprice Glazer.</b>
9	Fitzgerald/Pedro Park				1,170			Completed: Design in-house with <b>Amanda Lovelee CAIR.</b>
10	Griggs Play Area				3,880			Completed. Assigned: Dave Ronzanni/Bryan Murphy, in-house.
11	Harriet Island - Lilydale (\$1.5 million Metro Parks Grant)							Completed: <b>Jack Becker, Forecast</b> with LHB; \$10,000.
12	Indian Mounds Regional Park Play Area				2,830			Completed: Design in-house.
13	Martin Luther King Play Area Improvements				2,940			In Progress: Assigned; design in-house. Combine \$ with #27.
14	Stinson Play Area				1,660			In Progress: Assigned; Dave Ronzanni, design in-house.
15	Front Skate Park		3,500					Completed: <b>Juxtaposition Arts.</b>
16	Trillium Site Development			4,260	6,740			Completed: <b>Andrew MacGuffie, Willie Willette, and Bryan Carpenter.</b>
17	Webster Play Area				3,930			In Progress: Assigned; Dave Ronzanni, design in-house.
18	Lowertown Ballpark				170,000			Completed: <b>Futures North team; John Kim, Adam Marcus, Daniel Dean and Molly Reichert.</b>
19	El Rio Field Improvements					910	14,190	Not Assigned.
20	Parque Castillo Play Area Improvements					3,430	3,070	Not Assigned.
21	Margaret Park Site Improvements					470	4,530	Not Assigned.
22	Lockwood Park Play Area					160	2,370	Not Assigned.
23	Wilder Play Area					2,610		In Progress: Assigned; Alice Messer, design in-house.
24	Frogtown Park and Farm					5,000		Not Assigned.
25	Scheffer Play Area					760		In Progress: Assigned; design in-house.
26	McQuillan Play Area					320	2,290	Not Assigned.
27	Martin Luther King Center Improvements					3,080	4,780	In Progress: Assigned; design in-house. Combine \$ with #13.
28	Palace Recreation Center Renovations					5,300	37,850	In Progress: Assigned; design in-house.
29	Hampden Park and Bayless Ave/Bayless Place Improvements					2,000	1,700	In Progress: Assigned; Alice Messer, design in-house.

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<b>PARKS - Capital Projects (continued)</b>									
30	Hillcrest Recreation Center Building Improvements					6,550		In Progress: Assigned; design in-house.	
31	Dickerman Park					1,700		In Progress: Assigned, design in-house.	
32	May Park Play Area						270	Not reported.	
<b>33</b>	<b>SUBTOTAL PARKS - Capital Projects</b>		<b>3,500</b>	<b>6,520</b>	<b>194,200</b>	<b>32,290</b>	<b>71,050</b>		
<b>PARKS Plans</b>									
34	Great River Passage	Completed:				<b>Jack Becker, Forecast;</b> consultant team member.			
<b>PARKS/LIBRARIES - Capital Projects</b>									
35	Arlington Hills Community Center	95,000						In progress: <b>Shanai Matteson &amp; Colin Kloecker.</b>	
36	Park and Library Capital Asset Revitalization			900	900		950	1/2% per ordinance.	
<b>37</b>	<b>SUBTOTAL PARKS/LIBRARIES</b>	<b>95,000</b>		<b>900</b>	<b>900</b>	<b>-</b>	<b>950</b>		
<b>FIRE</b>									
38	Fire Station 19 Expansion					20,790			
<b>39</b>	<b>SUBTOTAL FIRE</b>					<b>20,790</b>			
<b>PED - Capital Projects</b>									
40	Central Corridor Streetscape - PED			1,640				Not reported.	
41	8-80 Vitality Fund Initiative -							Special initiative across City departments.	
42	Palace Theater						80,000	PED.	
43	Jackson Street Bike Loop (construction)						80,000	In Progress (Public Works): <b>Andrea Myklebust &amp; Stanton Sears</b> with Toole Design Group; consultant team member.	
44	Downtown Bike Loop (design)						4,500	In Progress (Public Works): <b>Andrea Myklebust &amp; Stanton Sears</b> with Toole Design Group; consultant team member.	
45	Grand Round						132,000	In Progress (Parks): <b>Andrea Myklebust &amp; Stanton Sears</b> on SEH consultant team.	
46	North Snelling						5,250	Public Works.	
47	Dickerman Park						20,000	Parks.	
48	Little Mekong Plaza						3,000	PED.	
49	River Balcony Phase I (design)						1,000	PED.	
<b>50</b>	<b>SUBTOTAL PED</b>			<b>1,640</b>			<b>325,750</b>		
<b>PED Plans</b>									
51	Central Corridor Green Infrastructure and Storm Water Plan	Completed:				<b>Craig David</b> with SRF; consultant team member.			
52	Complete Streets Design Manual	Completed:				<b>Foster Willey</b> with Toole Design; consultant team member.			
53	West Side Flats Master Plan Update	Completed:				<b>Jack Becker, Forecast</b> with HKGi; consultant team member.			

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<b>PUBLIC WORKS - Capital Projects</b>								
54	35E/Cayuga Reconstruction & Bridge Replacement			5,000				MnDOT leads project.
55	Aguirre Avenue Connection				440			Artist to work with Parks in 2013.
56	Bicycle, Pedestrian and Traffic Safety Program			1,350	1,350	1,260		Artist to work with Traffic Division. 2014 funds transferred to Mill & Overlay project.
57	Bridge Enhancement Program			2,250	2,250		2,380	\$ proposed transfer to Warner Road Bridge/Trail project led by Ramsey County. 2014 funds transferred to Mill & Overlay project.
58	Central Corridor Streetscape-PW	32,000						\$ transfer to 4th & Cedar Vertical Connection: <b>Jo Ann Verburg.</b>
59	Citywide Stairway Repair and Replacement			660	1,130			In Progress.
60	Edgcumbe Bridge Reconstruction			4,650				\$ transfer to Hamline Bridge.
61	Hamline Avenue Bridge Reconstruction over Ayd Mill Road		4,000					Completed: <b>Andrea Myklebust &amp; Stanton Sears.</b>
62	Kellogg Boulevard Bridge Reconstruction at Market Street	500						\$ transfer to Hamline Bridge.
63	Lafayette Bridge Replacement	10,000	10,000	5,000				MnDOT leads project.
64	Lexington Bikeway and Bridges	2,500						\$ transfer to Hamline Bridge.
65	Saint Paul Street Vitality Paving Program (formerly RSVP)	-	123,960	98,117	127,130	123,130	135,000	Ongoing: <b>Marcus Young, CAIR Team with Brad Kaspari &amp; Lisa Elias.</b>
66	Sidewalk Reconstruction Program	9,990	7,490	9,730	9,860	9,990	9,900	Ongoing: <b>Marcus Young CAIR</b> Sidewalk poetry program.
67	Wheelock Parkway Bridge Reconstruction	5,200		1,600	8,400	8,400		\$ transfer to Hamline Bridge.
68	Redesign of Ames Pl/Case/White Bear Intersection					1,000		Not reported.
69	Margaret Street Bike Route					1,000		Not reported.
70	Payne Ave at Maryland Ave Intersection Improvements					500		Not reported.
71	Wheelock Parkway Bridge Reconstruction					4,500		\$ transfer to Hamline Bridge.
72	Maryland Avenue Bridge (WB) Near Jackson					1,800		Not reported.
73	Pierce Butler Lexington Parkway Bicycle Connection					2,000		Project canceled; funding moved to Jefferson/Griggs.
74	Highland Village Streetscape Improvements					10,250		In Progress.
75	I-35E MnPASS (Arlington, Wheeler, Larpenteur bridges)					2,200		MnDOT project.
76	East 7th Streetscape, Pedestrian and Bicycle Enhancements						950	Not reported.
77	Greenbrier Bicycle Boulevard						260	Not reported.
78	<b>SUBTOTAL PUBLIC WORKS</b>	<b>60,190</b>	<b>145,450</b>	<b>128,357</b>	<b>150,560</b>	<b>166,030</b>	<b>148,490</b>	
		2010	2011	2012	2013	2014	2015	
79	<b>TOTAL FOR PUBLIC ART:</b>	<b>155,860</b>	<b>149,250</b>	<b>177,417</b>	<b>365,660</b>	<b>289,110</b>	<b>546,240</b>	
80	<b>GRAND TOTAL BUDGET FOR PUBLIC ART:</b>						<b>1,683,537</b>	
81	<b>*TOTAL BUDGET FOR MAINTENANCE (Line 6):</b>						<b>43,781</b>	