



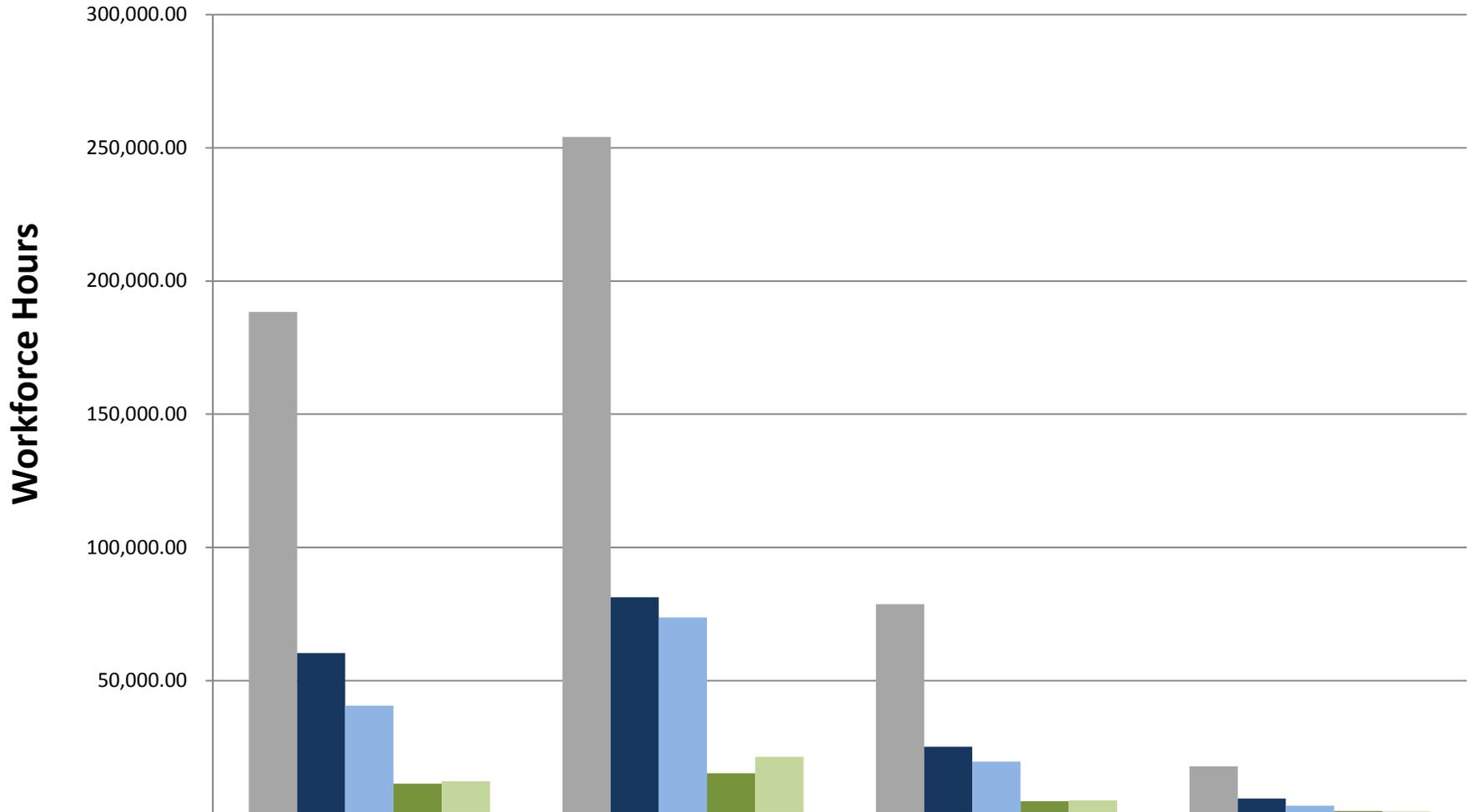
Human Rights & Equal Economic Opportunity

Monthly Major Projects Report – June, 2015

The City of Saint Paul HREEO Contract Compliance team ensures that the entire community can participate in the economic life of the City of Saint Paul. Contract Compliance monitors workforce and contracting activity on public construction projects in the City of Saint Paul. Workforce monitoring covers Affirmative Action/Equal Economic Opportunity laws, as well as State and Federal prevailing wage laws. Contracting monitoring covers Saint Paul's small business inclusion/vendor outreach program as well as Section 3 of the Housing and Urban Development Act of 1968. This report details compliance monitoring activity and goal status for major development projects through the City of Saint Paul and the Saint Paul Housing and Redevelopment Authority.

HREEO Workforce Goals & Achievements (Hours)

Hour goals are based on new Affirmative Action goals (32% minority, 6% female)

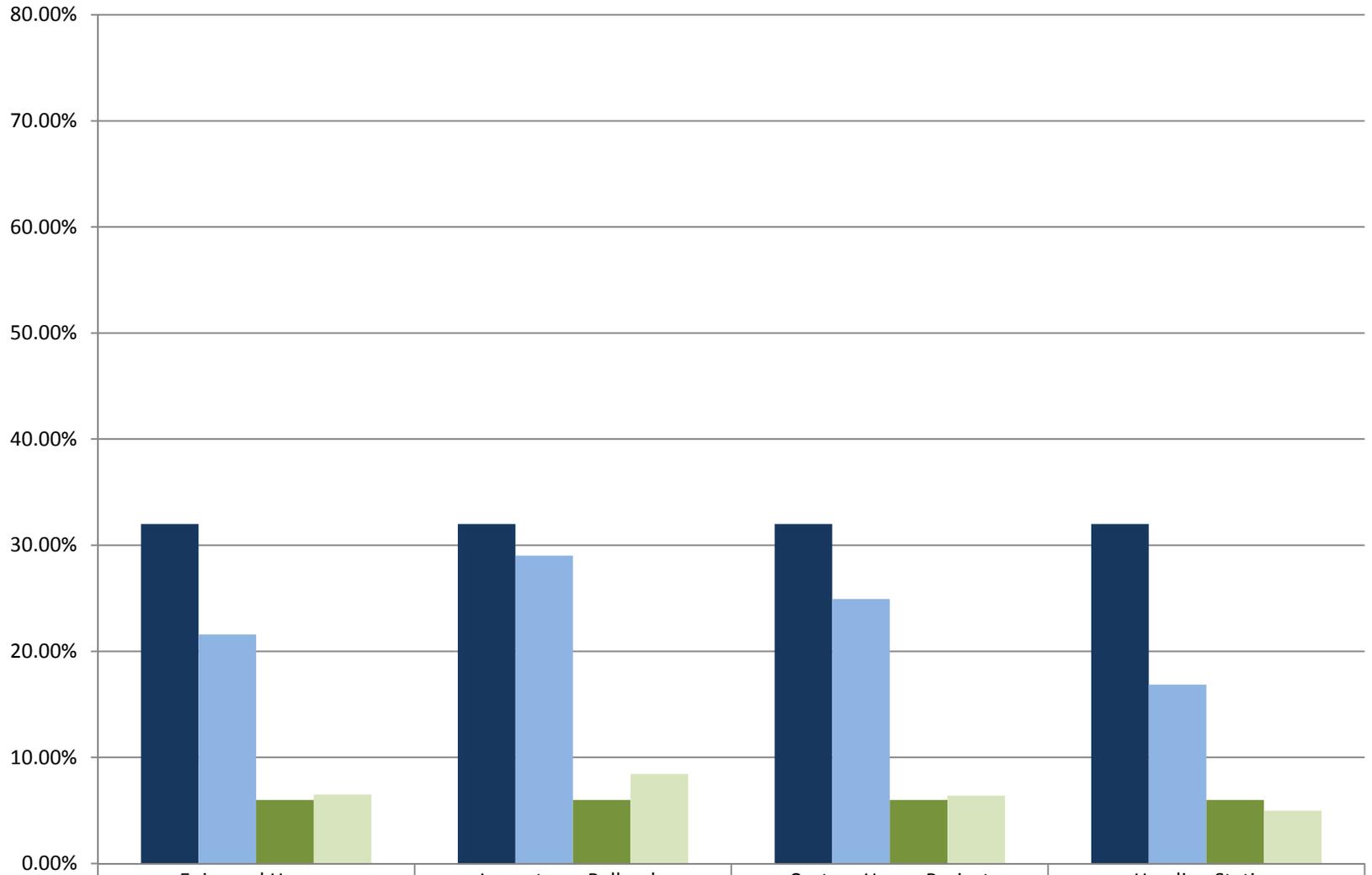


	Episcopal Homes	Lowertown Ballpark	Custom House Project	Hamline Station
■ Total Workforce Hours	188,433.79	254,028.25	78,655.75	17,767.00
■ Goal: Minority Hours (32%)	60,298.81	81,289.04	25,169.84	5,685.44
■ Minority Hours Achieved	40,655.64	73,697.75	19,604.50	2,994.50
■ Goal: Women Hours (6%)	11,306.03	15,241.70	4,719.35	1,066.02
■ Women Hours Achieved	12,232.25	21,424.75	5,019.50	885.50

HREEO Workforce Goals & Achievements (Percentages)

New affirmative action goals (32% minority, 6% female)

Percentage of Total Workforce Hours

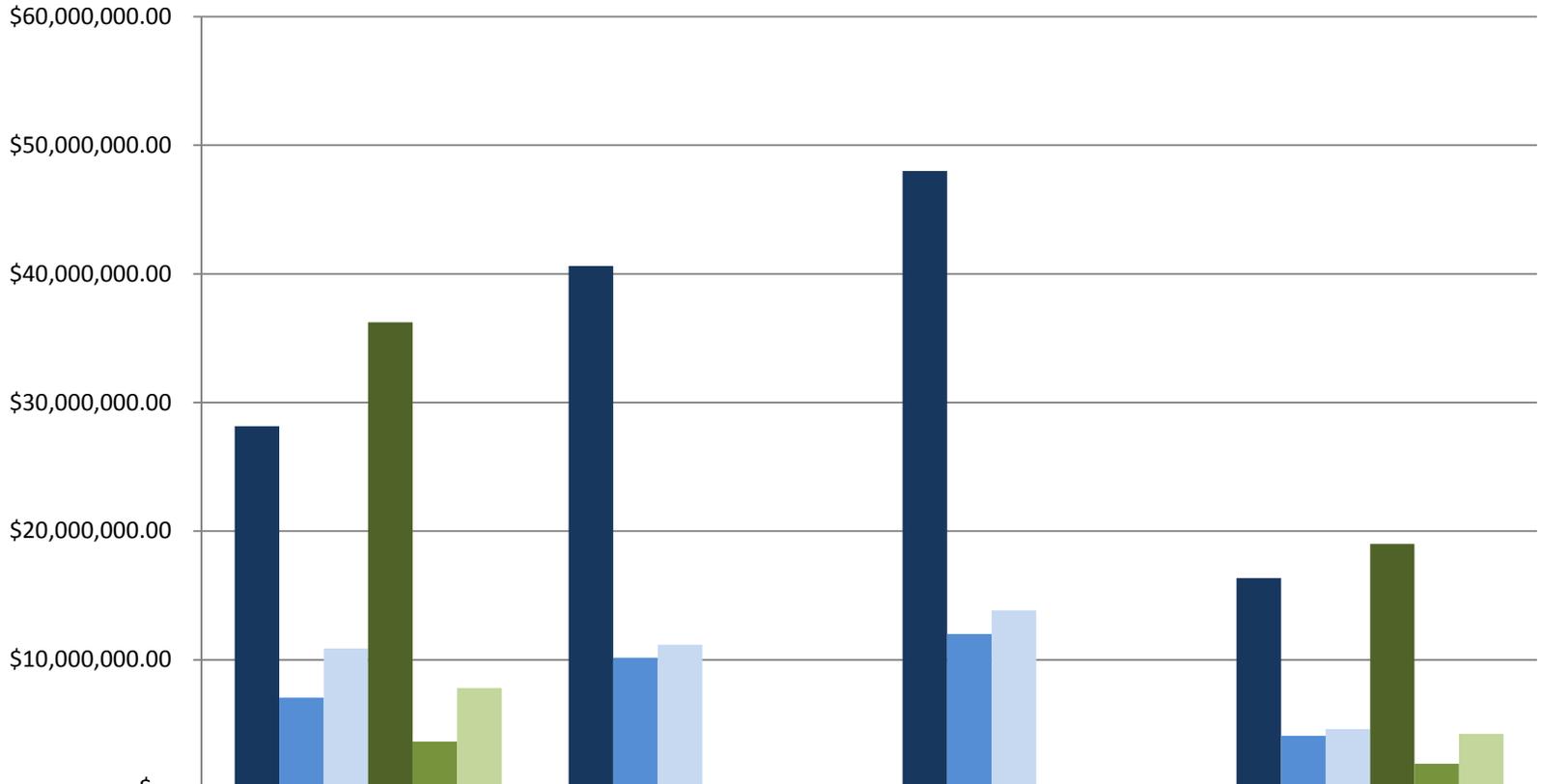


	Episcopal Homes	Lowertown Ballpark	Custom House Project	Hamline Station
■ Minority Hours % Goal	32.00%	32.00%	32.00%	32.00%
■ Minority Hours % Achieved	21.58%	29.01%	24.92%	16.85%
■ Women Hours % Goal	6.00%	6.00%	6.00%	6.00%
■ Women Hours % Achieved	6.49%	8.43%	6.38%	4.98%

HREEO Contracting Goals and Achievements

Vendor Outreach Program and HUD Section 3 Contracting Dollars

Contracting Dollars



	Episcopal Homes Expansion	Lowertown Ballpark (1)	Custom House (1), (2)	Hamline Station
■ Total VOP Opportunity	\$28,163,267.77	\$40,617,435.00	\$48,000,000.00	\$16,354,895.00
■ VOP Contracting Dollars Goal	\$7,040,816.94	\$10,154,358.75	\$12,000,000.00	\$4,088,723.75
■ VOP Contracting Dollars Achieved	\$10,868,574.77	\$11,168,788.00	\$13,832,936.00	\$4,614,067.00
■ Total Section 3 Opportunity	\$36,230,082.82	\$-	\$-	\$18,998,591.00
■ Section 3 Contracting Dollars Goal	\$3,623,008.28	\$-	\$-	\$1,899,859.10
■ Section 3 Contracting Dollars Achieved	\$7,800,632.00	\$-	\$-	\$4,220,585.00

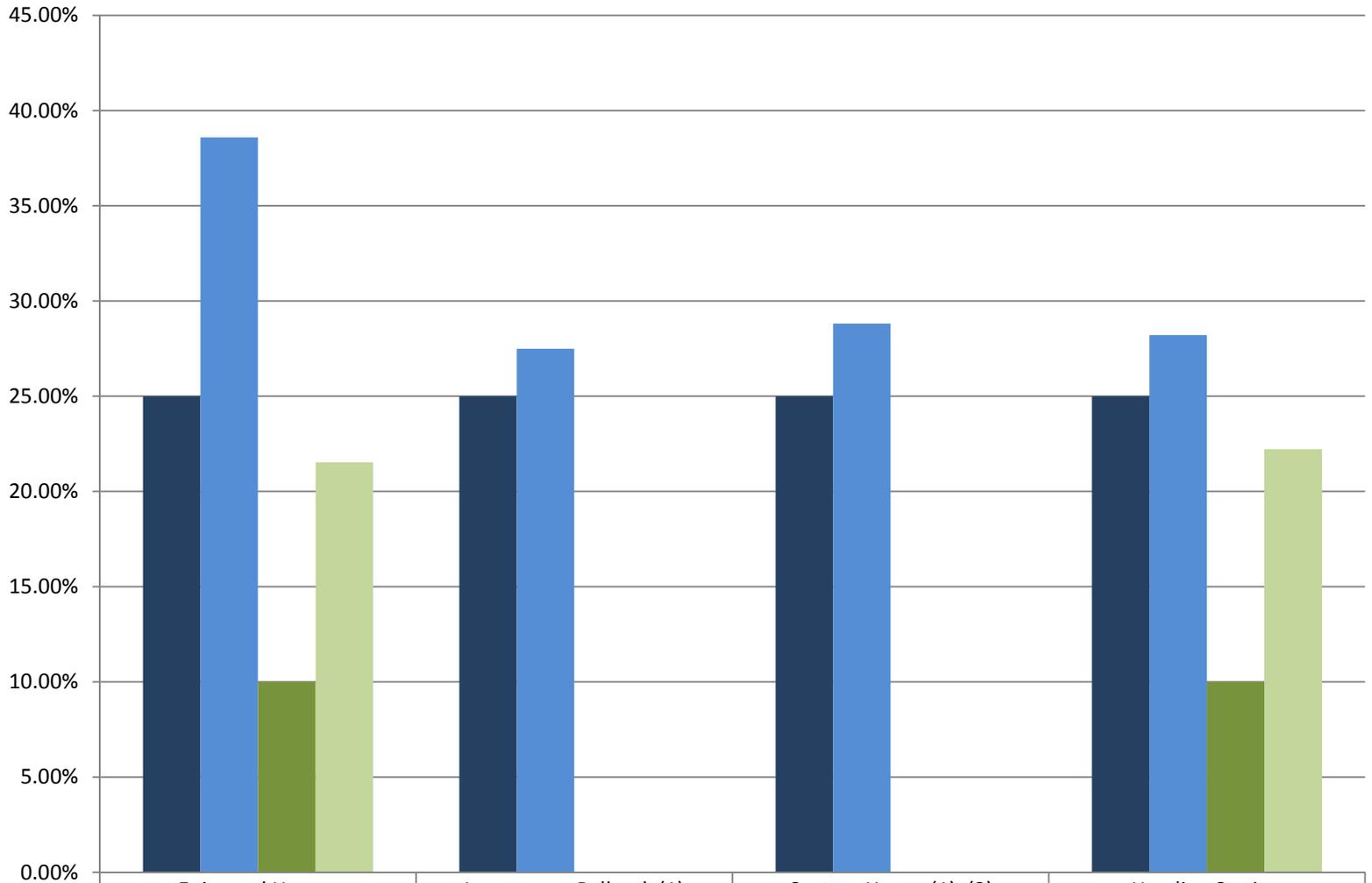
(1) Project has no Section 3 goals per federal regulations.

(2) Project has substantial work remaining to be solicited.

HREEO Contracting Goals and Achievements (Percentages)

Percentage of Contracting Awarded to VOP and Section 3 Vendors, Compared to Program Goals

Percentage of Contracting Dollars



	Episcopal Homes	Lowertown Ballpark (1)	Custom House (1), (2)	Hamline Station
■ VOP Percentage Goal	25.00%	25.00%	25.00%	25.00%
■ VOP Percentage Achieved	38.59%	27.50%	28.82%	28.21%
■ HUD Section 3 Percentage Goal	10.00%	0.00%	0.00%	10.00%
■ HUD Section 3 Percentage Achieved	21.53%	0.00%	0.00%	22.22%

- (1) Project has no Section 3 goals per federal regulations.
- (2) Project has substantial work remaining to be solicited.