

2015 PARKS COMMISSION WORK PLAN

Mission: *To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will, facilitate the creation of active lifestyles, vibrant places and a vital environment.*

Vision Statement: *Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.*

February 11 – Dayton’s Bluff Recreation Center

- Discussion of 2015 Work Plan
- Review City’s Legislative Agenda
- EAB

March 11 – Location Battle Creek Rec Center

- Joint Meeting with Ramsey County Parks and Recreation Commission
- Racial Equity Work
- 2016 Budget Overview

April 8 – Phalen Recreation Center

- TAP
- Community Engagement Discussion

May 13 – North Dale Recreation Center

- Discussion of CIB process
- Recreation Reprogramming & Hours
- Elect Officers, New Appointments

June 10 – Networking Event-Como Park/Como Campus Facility-TBD

- Legislative Recap

July 8 – El Rio Vista Recreation Center/Wellstone Community Center

- Finalize August Facility Tour Schedule
- Systems Update : COMET & ERP

August 12 – Facility Tour

- Facility Tour – TBD

September 9 – Hazel Park Recreation Center

- **Public Hearing** General Issues
- Installation of Youth Commissioners

October 14 – West Minnehaha Recreation Center

- Partner Reviews

November 12 – Highland Park Community Center

- Date changed to Thursday due to holiday
- Suggestions for Annual Planning Retreat

December 10 – Como Dockside

- EAB Update

January 13, 2016 – Oxford Community Center

- Discussion with Mayor and City Council on Department Activity
- Review 2015 Activities and Accomplishments
- Presentation by Section Managers on 2015 / 2016 Goals, Issues, and Activities
- Present 2016 Strategic Plan

February 10, 2016 – Langford Recreation Center

- Discussion of 2016 Work Plan
- Adoption of 2016 Strategic Plan