

2015 PARKS COMMISSION WORK PLAN

Mission: *To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will, facilitate the creation of active lifestyles, vibrant places and a vital environment.*

Vision Statement: *Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.*

February 11 – Dayton’s Bluff Recreation Center

- Discussion of 2015 Work Plan
- Review City’s Legislative Agenda
- EAB

March 11 – Location Battle Creek Rec Center

- *Department Highlight:* N/A
- Joint Meeting with Ramsey County Parks and Recreation Commission
- Racial Equity Work

April 8 – Phalen Recreation Center

- *Department Highlight:* Marjorie McNeely Conservatory’s Centennial Celebration
- TAP

May 13 – North Dale Recreation Center

- *Department Highlight:* Forestry - Arbor Day Program – Karl Mueller
- Discussion of CIB process
- Recreation Reprogramming & Hours
- Youth Commission Work Plan Update
- Elect Officers, New Appointments

June 17 – Networking Event-Como Park/Como Zoo & Marjorie McNeely Conservatory

- *Department Highlight:* N/A

July 8 – El Rio Vista Recreation Center/Wellstone Community Center

- *Department Highlight:* Environmental Education – Faith Krogstad
- Legislative Recap
- 2016 Budget Overview
- Finalize August Facility Tour Schedule
- Systems Update : COMET & ERP

- Right Track (placeholder – July & September meetings)
- Community Engagement Discussion
- Parkland Dedication and Diversion Funds (follow up from meeting in April)

August 12 – Facility Tour (date subject to change)

- *Department Highlight:* N/A
- Facility Tour – TBD

September 9 – Hazel Park Recreation Center

- *Department Highlight:*
- **Public Hearing** General Issues
- Installation of Youth Commissioners
- Right Track (placeholder – July and September meetings)

October 14 – West Minnehaha Recreation Center

- *Department Highlight:* Operations - TBD
- Partner Reviews
- Review of Ramsey County Joint Meeting Agenda Items of Shared Interest: Trail on Lexington Pkwy, Phalen & Keller Regional Parks, Highland Arena, Pig's Eye Lake

November 12* – Highland Park Community Center

- *Department Highlight:*
 - Suggestions for Annual Planning Retreat
- *date changed to Thursday due to holiday*

December 10 – Como Dockside

- *Department Highlight:*
- EAB Update

January 13, 2016 – Oxford Community Center

- *Department Highlight:* N/A
- Discussion with Mayor and City Council on Department Activity
- Review 2015 Activities and Accomplishments
- Presentation by Section Managers on 2015 / 2016 Goals, Issues, and Activities
- Present 2016 Strategic Plan

February 10, 2016 – Langford Recreation Center

- *Department Highlight:*
- Discussion of 2016 Work Plan
- Adoption of 2016 Strategic Plan