



CITY OF SAINT PAUL  
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**DATE:** May 5, 2015  
**TO:** Comprehensive Planning Committee  
**FROM:** Michelle Beaulieu, Bill Dermody, Anton Jerve, and Jamie Radel, Planning Staff  
**RE:** CIB Proposals: Consistency with the Comprehensive Plan

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### Background

Administrative Code chapter 57 states that the Planning Commission shall make recommendations about the Capital Improvements Budget to the CIB Committee, determining projects' compliance with the City's Comprehensive Plan. These sections are cited below.

Sec. 57.06. - CIB committee function and duties.

*To receive from the mayor's office, budget section, descriptions of projects which department or office directors and other agencies desire to have included in the city's annual capital improvement budget and to analyze the same; to study and consider the long-range capital needs of the city, methods of financing such needs, the city's capacity to support the financing, **and the recommendations of the planning commission**; to assign priority ratings to the capital improvement projects considered and reviewed by the committee; and to make recommendations to the mayor and city council which shall include a proposed or suggested annual capital improvement budget and five-year program;*

Sec. 57.07 – Submission of capital budget requests and recommendations.

*Upon receipt of capital improvement budget requests from city departments or offices and other agencies, office of financial services shall transmit copies of the requests to the CIB committee for its consideration as provided in section 57.06, **and to the planning commission staff for its consideration to determine the projects' compliance with the city's comprehensive plan and other appropriate city policies as determined by city council**. The planning staff shall provide a copy of their recommendations to the planning commission, the CIB committee, and the office of financial services.*

The Planning Commission's input is explicitly requested to determine Comprehensive Plan compliance; however, there has been interest from the Comprehensive Planning Committee to provide additional feedback. Planning staff has created a spreadsheet indicating which projects meet certain planning and development goals for the City, categorized into 5 themes: 8-80 Vitality; Jobs & Economic Development; Environmental Sustainability; Arts & Beautification; and Strong Neighborhoods.

## **Review for Comprehensive Plan Compliance**

The attached spreadsheet has tabs for each of the three CIB categories. Each project is rated as being in compliance or in conflict with the Comprehensive Plan. Some projects are found to be neutral, typically when related to uses that are not explicitly covered by the Comprehensive Plan such as fire houses. The projects are also then reviewed for conformity within the five planning themes listed above. Here is a summary of the findings of staff:

### Streets and Utilities projects (62 total)

59 projects were found to comply with the Comprehensive Plan  
2 projects were neutral  
1 project was found to conflict with the Comprehensive Plan (see notes)

~~13~~ 33 projects meet 8-80 Vitality goals  
12 projects meet Jobs & Economic Development goals  
1 project meets Environmental Sustainability goals  
13 projects meeting Arts & Beautification goals  
33 projects meet Strengthening Neighborhoods goals

### Community Facilities projects (51 total)

45 projects were found to comply with the Comprehensive Plan  
6 projects were neutral  
0 projects were found to conflict with the Comprehensive Plan

19 projects meet 8-80 Vitality goals  
2 projects meet Jobs & Economic Development goals  
7 projects meet Environmental Sustainability goals  
2 projects meeting Arts & Beautification goals  
4 projects meet Strengthening Neighborhoods goals

### Residential and Economic Development projects (21 total)

21 projects were found to comply with the Comprehensive Plan  
0 projects were neutral or found to conflict with the Comprehensive Plan

1 project meets 8-80 Vitality goals  
1 project meets Jobs & Economic Development goals  
0 projects meet Environmental Sustainability goals  
3 projects meeting Arts & Beautification goals  
21 projects meet Strengthening Neighborhoods goals

## **Discussions in Committee**

Staff met with both the Comprehensive Planning Committee and the Transportation Committee to review these recommendations before forwarding them to the Planning Commission for review. The Transportation Committee requested additional review of projects for conformance with the 8-80 Vitality goals and objectives, feeling that projects intended to benefit pedestrians should all be included in that thematic goal check list. Staff revisited these projects and updated the list. These revised numbers are reflected in the summary above. 20 additional projects were included in the 8-80 Vitality theme.

## **Staff Recommendation**

Planning staff recommends that the Comprehensive Planning Committee forward the attached spreadsheet of Comprehensive Plan conformance ratings to the Planning Commission for a resolution to the Capital Improvement Budget Committee.

city of saint paul  
planning commission resolution  
file number \_\_\_\_\_  
date \_\_\_\_\_

**Rating of 2016/17 Capital Improvement Budget Proposals  
for Consistency with the City of Saint Paul Comprehensive Plan**

WHEREAS, Administrative Code section 57.06 states that upon receipt of Capital Improvement Budget requests from City departments or offices and other agencies, the Office of Financial Services shall transmit copies of the requests to the Planning Commission staff for its consideration; and

WHEREAS, planning staff have evaluated the proposals for compliance with the Saint Paul Comprehensive Plan, its addenda, and other appropriate City policies as determined by City Council; and

WHEREAS, Administrative Code section 57.06 requires that the planning staff provide a copy of their recommendations to the Planning Commission; and

WHEREAS, the Comprehensive Planning Committee, on April 7, 2015, discussed ratings for the Residential and Economic Development and for the Community Facilities proposals to be forwarded to the Planning Commission; and

WHEREAS, the Transportation Committee, on April 13, 2015, discussed and approved ratings for the Streets and Utilities proposals to be forwarded to the Comprehensive Planning Committee; and

WHEREAS, the Comprehensive Planning Committee, on May 5, 2015, approved ratings for all CIB proposals to be forwarded to the Planning Commission; and

WHEREAS, the Planning Commission encourages the CIB Committee to consider the various planning themes that different projects may or may not fall under; and

WHEREAS, Administrative Code section 57.07 states that the CIB Committee will consider the recommendations of the Planning Commission as part of their committee duties;

NOW, THEREFORE, BE IT RESOLVED, that the Planning Commission approves the attached ratings for the Streets and Utilities, Residential and Economic Development, and Community Facilities proposals; and forwards the ratings to the Office of Financial Services and the CIB Committee for their consideration.

moved by \_\_\_\_\_

seconded by \_\_\_\_\_

in favor \_\_\_\_\_

against \_\_\_\_\_

**PC Ratings for Comp Plan Conformance**

- Consistent
- Neutral
- Conflicts

**2016-2017 CIB Proposals  
Planning Commission Ratings  
Streets and Utilities Task Force**

| Proposal Title   | Proposer   | Location  | Planning District | Comp. Plan Conformance | Plans Consulted                                   | Planning Themes Addressed |                             |                              |                       |                             | Comments  |
|--|--|---|-------------------|------------------------|---|---------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|---|
|  |  |   |                   |                        |   | 8-80 Vitality             | Jobs & Economic Development | Environmental Sustainability | Arts & Beautification | Strengthening Neighborhoods |   |
| Little Mekong Public Infrastructure Improvement Project Street Lighting Improvements (Wall Street between 5th Street and 7th Street) | Asian Economic Development Association                             | University Ave between Mackubin and Galtier Street                  | 7, 8              | Consistent             | Transportation chapter; Western Station Area Plan | X                         | X                           |                              |                       | X                           |   |
|  | Capitol River Council  | Wall Street/ 5th Street to Wall Street / 7th Street                 | 17                | Consistent             | Transportation chapter                            | X                         |                             |                              | X                     | X                           |   |
| Higher Ground St. Paul   | Catholic Charities of St. Paul and Minneapolis                     | 411 Main Street   | 17                | Consistent             | Transportation chapter                            |                           |                             |                              |                       |                             |   |
| Bike Racks on Saint Paul's East Side   | Daniel Choma   | East Saint Paul   | 2, 4, 5, 7        | Consistent             | Transportation Chapter; Bike Plan                 | X                         |                             |                              | X                     | X                           |   |
| Make It Happen on E. 7th Street Safety and Beautification  | Dayton's Bluff Community Council                                   | 804 Margaret Street and 798 East 7th Street                         | 4                 | Consistent             | Transportation chapter                            | X                         | X                           |                              |                       | X                           |   |
| East 3rd Street Kellogg Bridge Streetscape Improvements  | Dayton's Bluff Community Council                                   | East 3rd St. to Kellogg Bridge between Broadway and Mounds Blvd.    | 4                 | Consistent             | Transportation chapter                            | X                         |                             |                              |                       | X                           |   |
| Mounds Boulevard Promenade Redesign Street Lighting Improvements (East 6th, Eichenwald, Maple and Hope St.)                          | Dayton's Bluff Community Council                                   | Mound Blvd From East 7th St. to Plum St.                            | 4                 | Consistent             | Transportation chapter                            | X                         |                             |                              | X                     | X                           |   |
|  | Dayton's Bluff Community Council                                   | East 6th, Eichenwald, Maple, & Hope                                 | 4                 | Consistent             | Transportation chapter                            | X                         |                             |                              | X                     | X                           |   |
| Vacation of East 6th Street between Mounds Blvd and Maria Ave  | Dayton's Bluff Community Council                                   | East 6th, Mounds Blvd, and Maria                                    | 4                 | Conflicts              | Transportation chapter                            |                           |                             |                              |                       | X                           | Policy 4.8: When redevelopment opportunities become available, reinstate the traditional street grid pattern to increase neighborhood connectivity. |
| Pelham Boulevard on Grand Round  | Desnoyer Park Improvement Association                              | Pelham Boulevard between Mississippi River Blvd and University Ave. | 13                | Consistent             | Transportation Chapter; Bike Plan                 | X                         |                             |                              | X                     | X                           |   |
| Battle Creek Road reconstruction phase 1   | District 1 Community Council                                       | Upper Afton Road to Park Boundary                                   | 1                 | Consistent             | Transportation chapter                            |                           |                             |                              |                       | X                           |   |
| Improvements to Ruth Street/I-94 bridge  | District 1 Community Council                                       | Ruth Street over I-94   | 1                 | Consistent             | Transportation chapter                            |                           |                             |                              |                       | X                           |   |
| Ped/Bike crossing to Pigs Eye  | District 1 Community Council                                       | Battle Creek Park southern entrance across from Highway 61          | 1                 | Consistent             | Transportation chapter                            | X                         |                             |                              |                       | X                           |   |
| Point Douglas Road Reconstruction Phase 1  | District 1 Community Council                                       | Between Lower Afton and Highwood Ave.                               | 1                 | Consistent             | Transportation chapter                            |                           |                             |                              |                       | X                           |   |
| Replacement of the Hazelwood/I-94 ped bridge   | District 1 Community Council                                       | Hazelwood/Hudson/Pacific  | 1                 | Consistent             | Transportation chapter                            | X                         |                             |                              |                       | X                           |   |
| Sidewalk to Battle Creek Rec Center  | District 1 Community Council                                       | Winthrop from Lower Afton to Hillsdale                              | 1                 | Consistent             | Transportation chapter                            | X                         |                             |                              |                       | X                           |   |
| Signalized crossing for Easter Heights Elementary School   | District 1 Community Council and Eastern Heights Elementary School | Ruth Street and Margaret Street                                     | 1                 | Consistent             | Transportation chapter                            | X                         |                             |                              |                       | X                           |   |
| White Bear - East Seventh turn lanes   | District 2 Community Council                                       | White Bear and East Seventh   | 2                 | Consistent             | Transportation chapter                            |                           |                             |                              |                       | X                           |   |
| Rice Street Traffic Study  | District 6 Planning Council  | Rice Street from Larpenteur to Rail Road Tracks                     | 6                 | Neutral                | Transportation chapter                            |                           | X                           |                              |                       | X                           |   |
| Greenbriar Bike Blvd and Bruce Vento Connection Preliminary Design   | Eric Saathoff  | Greenbriar Street and Wells Street                                  | 5                 | Consistent             | Transportation Chapter; Bike Plan                 | X                         |                             |                              |                       |                             |   |
| Charles Avenue Bicycle-Pedestrian Boulevard  | Frogtown Neighborhood Association                                  | On Charles Avenue from Park to Aldine                               | 7, 11             | Consistent             | Transportation Chapter; Bike Plan                 | X                         |                             |                              |                       | X                           |   |
| West 7th Streetscape - Phase 1   | Highland District Council and City of St Paul Public Works         | On West 7th between Davern and St. Paul Ave                         | 15                | Consistent             | Transportation chapter                            | X                         | X                           |                              | X                     | X                           |   |

**PC Ratings for Comp Plan Conformance**

Consistent  
Neutral  
Conflicts

2016-2017 CIB Proposals  
Planning Commission Ratings  
Streets and Utilities Task Force

| Proposal Title  | Proposer   | Location  | Planning District | Comp. Plan Conformance | Plans Consulted                   | Planning Themes Addressed |                             |                              |                       |                             | Comments |
|---|--|---|-------------------|------------------------|-----------------------------------|---------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|----------|
|   |  |   |                   |                        |                                   | 8-80 Vitality             | Jobs & Economic Development | Environmental Sustainability | Arts & Beautification | Strengthening Neighborhoods |          |
| Pascal Saratoga Street Bicycle Connection   | Mr. Michael Recycles Bicycles  | Intersections of Pascal/Dayton and Saratoga/Dayton  | 13                | Consistent             | Transportation Chapter; Bike Plan | X                         |                             |                              |                       |                             |          |
| Pierce Butler - Lexington Parkway Bicycle Connection  | Mr. Michael Recycles Bicycles, District 11 Neighbors, Department of Public Works | Where Lexington Parkway Crosses over Pierce Butler Route  | 10, 11            | Consistent             | Transportation Chapter; Bike Plan | X                         |                             |                              |                       |                             |          |
| Central Corridor Sidewalk Completion Fund<br>Montgomery Street Reconstruction from University to Wabash | Planning and Economic Development  | Area around Marshall Ave, Pierce Butler and Rail Roads, to Western City Boarder, and Snelling Ave. On Montgomery Street between University Ave and Wabash Ave | 11, 12, 13        | Consistent             | Transportation chapter            | X                         |                             |                              |                       | X                           |          |
|   | Planning and Economic Development  |   | 12                | Consistent             | Transportation chapter            | X                         | X                           |                              |                       |                             |          |
| Safe Routes to School - Plan Development  | Public Works   | Citywide  | Citywide          | Consistent             | Transportation chapter            | X                         |                             |                              |                       |                             |          |
| Battle Creek Road Reconstruction  | Public Works   | Upper Afton Road to Lower Afton Road  | 1                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Bridge Capital Improvement Program  | Public Works   | Citywide  | Citywide          | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Forest Street Bridge Replacement  | Public Works   | Between Bush Ave. and Wells Street  | 4, 5              | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Kellogg Boulevard - Third Street Bridge   | Public Works   | Kellogg/Third from Lafayette to Maria   | 4                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Lafayette Road Bridge Rehabilitation  | Public Works   | Lafayette Road at University Ave  | 5                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Margaret Street Bike Boulevard  | Public Works   | On Margaret and McKnight St.  | 1, 4              | Consistent             | Transportation chapter            | X                         |                             |                              |                       |                             |          |
| Maryland Avenue at Edgerton Street Channelization   | Public Works   | On Maryland between Bradley and Payne   | 5                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Payne Avenue Reconstruction - Edgerton to Woodward  | Public Works   | On Payne from Edgerton to Woodward  | 5                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Phalen Blvd Olive Traffic Signal CIB Project Proposal Form  | Public Works   | Phalen Blvd/Olive Street Intersection   | 5                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Phalen Boulevard @ Mississippi Street - Traffic Signal  | Public Works   | Phalen Blvd/Mississippi Street Intersection   | 5                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Pierce Butler East Extension - Grotto to Arundel  | Public Works   | On Pierce Butler from Grotto to Arundel   | 7                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Prince Street and Trout Brook Road Extensions   | Public Works   | Willius to Trout Brook and Prince to Lafayette  | 4                 | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Randolph Avenue Reconstruction - Syndicate to I35E  | Public Works   | On Randolph from Syndicate to I35<br>On Raymond from Energy Park Drive to Como Avenue   | 14, 15            | Consistent             | Transportation chapter            | X                         |                             |                              |                       |                             |          |
|   |  |   | 12                | Consistent             | Transportation chapter            | X                         |                             |                              |                       |                             |          |
| Reconstruction of Summit Ave. Bridge  | Public Works   | Summit Ave from Syndicate to Griggs St.   | 13                | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Rice Street Streetscape - Pennsylvania to University  | Public Works   | University Ave to Pennsylvania Ave  | 7                 | Consistent             | Transportation chapter            | X                         | X                           |                              |                       | X                           |          |
| Rice Street Streetscape - Sycamore to Pennsylvania  | Public Works   | Pennsylvania Ave to Sycamore St.  | 6, 7              | Consistent             | Transportation chapter            | X                         | X                           |                              |                       | X                           |          |
| Smith Avenue Bridge(aka High Bridge) Rehabilitation   | Public Works   | Smith Ave over Mississippi River  | 3, 9              | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |
| Smith Avenue Traffic Signals  | Public Works   | Smith Ave from Annapolis to West 7th  | 3, 9              | Consistent             | Transportation chapter            |                           |                             |                              |                       |                             |          |

**PC Ratings for Comp Plan Conformance**

Consistent  
Neutral  
Conflicts

**2016-2017 CIB Proposals  
Planning Commission Ratings  
Streets and Utilities Task Force**

| Proposal Title  | Proposer   | Location  | Planning District | Comp. Plan Conformance | Plans Consulted   | Planning Themes Addressed |                             |                              |                       |                             | Comments |
|---|--|---|-------------------|------------------------|---|---------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|----------|
|   |  |   |                   |                        |   | 8-80 Vitality             | Jobs & Economic Development | Environmental Sustainability | Arts & Beautification | Strengthening Neighborhoods |          |
| St. Clair and Grand Ramsey Bridges over I35E Rehabilitation           | Public Works   | I-35E from St. Clair Ave to Ramsey St.                            | 9,16, 17          | Consistent             | Transportation chapter  |                           |                             |                              |                       |                             |          |
| Vandalia Street Bridge - Structural Capital Improvements              | Public Works   | Vandalia Street of Interstate 94                                  | 12                | Consistent             | Transportation chapter  |                           |                             |                              |                       |                             |          |
| White Bear Avenue Reconstruction - I94 to Minnehaha                   | Public Works   | I94 and Minnehaha Avenue  | 7                 | Consistent             | Transportation chapter  |                           | X                           |                              |                       |                             |          |
| Payne Ave Overlooks into Swede Hollow                                 | Railroad Island Task Force (RRITF)   | Payne Ave around Tedesco & Bedford                                | 5                 | Consistent             | Transportation chapter;<br>Railroad Island Small Area Plan                      | X                         |                             |                              |                       |                             | X        |
| Railroad Island Neighborhood Signage                                  | Railroad Island Task Force (RRITF)   | Various Locations   | 5                 | Consistent             | Transportation chapter;<br>Railroad Island Small Area Plan                      |                           |                             |                              |                       |                             | X        |
| Territorial Road Equitable Use  | Saint Anthony Park Community Council   | On Territorial Road from Berry to Vandalia                        | Citywide          | Consistent             | Transportation chapter  |                           |                             |                              |                       |                             | X        |
| Downtown Sidewalk Tree Preservation                                   | Saint Paul Downtown Alliance<br>Summit Hill Association, Mac-Grove & Grand Avenue Bus Asso | 6th Street and 5th Street in Downtown from Broadway to 7th Street | 17                | Consistent             | Transportation chapter;<br>Downtown Station Area Plan;<br>Lowertown Master Plan | X                         | X                           | X                            | X                     |                             | X        |
| Grand Avenue Pedestrian Safety and Traffic Calming                    | Summit Hill Neighborhood Association   | Grand and Lexington to Grand and Hamline                          | 14, 16            | Consistent             | Transportation chapter  | X                         | X                           |                              | X                     |                             | X        |
| Pedestrian Safety Flag Project  | Theresa Tichich  | Various Locations   | 16                | Neutral                | Transportation chapter  |                           |                             |                              |                       |                             | X        |
| Como Avenue Improved Lighting for Pedestrian Safety                   | Union Park District Council  | On Como between Dale and the Railroad Tracks                      | 10                | Consistent             | Transportation chapter  | X                         |                             |                              | X                     |                             |          |
| Pedestrian safety and traffic improvements in the Snelling-Selby Area | West Side Community Organization   | Snelling and Selby Area   | 13                | Consistent             | Transportation chapter  | X                         | X                           |                              |                       |                             | X        |
| Wabasha Street Bike Lane Connection                                   | West Side Community Organization   | Wabasha St. from Water St. to Planto Blvd.                        | 3                 | Consistent             | Transportation Chapter;<br>Bike Plan  | X                         |                             |                              |                       |                             | X        |
| Oakdale Avenue Lighting Improvements                                  | West Side Community Organization   | Oakdale Ave from State St. to Annapolis St.                       | 3                 | Consistent             | Transportation chapter  | X                         |                             |                              | X                     |                             | X        |
| Sidney State Robert Intersection Redesign and Reconstruction          | West Side Community Organization and Eric Thurstin   | Sidney St., State St. and Robert St.                              | 3                 | Consistent             | Transportation chapter  |                           |                             |                              |                       |                             | X        |
| Cleveland Avenue Lighting Improvements                                | West Summit Neighborhood Advisory Committee  | Cleveland Avenue between Summit and Marshall Avenues              | 13                | Consistent             | Transportation chapter  | X                         |                             |                              | X                     |                             | X        |
| White Bear Avenue Bridge  | White Bear Ave Bus Association   | White Bear Ave (south of Maryland)                                | 2                 | Consistent             | Transportation chapter  |                           | X                           |                              |                       |                             | X        |

**PC Ratings for Comp Plan Conformance**

Consistent  
Neutral  
Conflicts

**2016-2017 CIB Proposals**  
**Planning Commission Ratings**  
**Community Facilities Task Force**

| Proposal Title  | Proposer  | Location                                  | Planning District | Comp. Plan Conformance | Plans Consulted | Planning Themes Addressed |                             |                              |                       |                             | Comments                                       |
|---|---|---|-------------------|------------------------|-----------------|---------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|--|
|   |   |   |                   |                        |                 | 8-80 Vitality             | Jobs & Economic Development | Environmental Sustainability | Arts & Beautification | Strengthening Neighborhoods |  |
| Circus Juventas Expansion   | Circus Juventas                                       | 1270 Montreal                             |                   | 15 Neutral             |                 |                           | X                           |                              |                       |                             |  |
| Fire Station 7  | City of Saint Paul - Fire                             | 1038 Ross Ave                             |                   | 4 Neutral              |                 |                           |                             |                              |                       |                             | Fire facilities not covered by the Comp Plan   |
| Fire Station 17   | City of Saint Paul - Fire                             | 1226 Payne Avenue                         |                   | 5 Neutral              |                 |                           |                             |                              |                       |                             | Fire facilities not covered by the Comp Plan   |
| Fire Station 20   | City of Saint Paul - Fire                             | 2179 University Ave West                  |                   | 11 Neutral             |                 |                           |                             |                              |                       |                             | Fire facilities not covered by the Comp Plan   |
| Hamline Midway Library Modernization                              | City of Saint Paul - Library                          | 1558 Minnehaha Ave West                   |                   | 11 Consistent          | Parks Chapter   |                           |                             | X                            |                       |                             |  |
| Riverview Library Modernization                                   | City of Saint Paul - Library                          | 1 East George Street                      |                   | 3 Consistent           | Parks Chapter   |                           |                             | X                            |                       |                             |  |
| Hayden Heights Library Modernization                              | City of Saint Paul - Library                          | 1456 White Bear Ave                       |                   | 2 Consistent           | Parks Chapter   |                           |                             |                              |                       |                             |  |
| City Real Estate Management System Update                         | City of Saint Paul - OFS/Real Estate                  |   | Citywide          | Neutral                |                 |                           |                             |                              |                       |                             |  |
| Pedro Park  | City of Saint Paul - Parks                            | 10th and Robert Street                    |                   | 17 Consistent          | Parks Chapter   | X                         |                             |                              |                       |                             | X  |
| Victoria Park Restroom and Picnic Shelter                         | City of Saint Paul - Parks                            | Stewart Street and Otto Ave               |                   | 9 Consistent           | Parks Chapter   |                           |                             |                              |                       |                             | X  |
| Highland Clubhouse Restoration                                    | City of Saint Paul - Parks                            | 1403 Montreal Ave.                        |                   | 15 Consistent          | Parks Chapter   | X                         |                             |                              | X                     |                             |  |
| Dickerman Park  | City of Saint Paul - Parks                            | University Ave and Fairview Ave           | 11, 13            | Consistent             | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Jimmy Lee Upper Field   | City of Saint Paul - Parks                            | Intersection of Lexington and Concordia   |                   | 8 Consistent           | Parks Chapter   |                           |                             | X                            |                       |                             |  |
| Trout Brook Stormwater Infrastructure                             | City of Saint Paul - Parks                            | Maryland Ave between L'Orient and Jackson |                   | 6 Consistent           | Parks Chapter   |                           |                             | X                            |                       |                             |  |
| Rice Park Revitalization  | City of Saint Paul - Parks                            | W. 5th Street and Market Street           |                   | 17 Consistent          | Parks Chapter   | X                         | X                           |                              |                       |                             |  |
| Como park - Intersections and Crosswalk Modifications             | City of Saint Paul - Parks                            | Horton Ave/Midway Parkway                 |                   | 6, 10 Consistent       | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Dayton's Bluff Play Area Improvements                             | City of Saint Paul - Parks                            | 800 Conway Street                         |                   | 4 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Frogtown Park and Farm Wilder Play Area                           | City of Saint Paul - Parks                            | Victoria and Van Buren                    |                   | 7 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Frost Lake Play Area Improvements                                 | City of Saint Paul - Parks                            | 1421 Hoyt Ave East                        |                   | 2 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Harriet Island River Walk   | City of Saint Paul - Parks                            | 200 Dr. Justus Ohage Blvd                 |                   | 3 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Jimmy Lee Play Area   | City of Saint Paul - Parks                            | 1063 Iglehart Ave                         |                   | 8 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Kellogg Mall Park Improvements                                    | City of Saint Paul - Parks                            | Wabasha and Kellogg Blvd                  |                   | 17 Consistent          | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Marydale Play Area  | City of Saint Paul - Parks                            | 1120 Dale St. N                           |                   | 6 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| May Park  | City of Saint Paul - Parks                            | 816 Clayland Pl.                          |                   | 11 Consistent          | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Mear Park Improvements  | City of Saint Paul - Parks                            | 6th and Sibley Streets                    |                   | 17 Consistent          | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Palace Community Center Site Improvements                         | City of Saint Paul - Parks                            | 781 Palace Ave                            |                   | 9 Consistent           | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Henry Park Preliminary Design                                     | City of Saint Paul - Parks                            | 2088 Batavia at 2120 Skyway Dr.           |                   | 1 Consistent           | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Historic Highland Pool Bath House Stabilization and Re-Use Study  | City of Saint Paul - Parks                            | 1319 Montreal Ave                         |                   | 15 Consistent          | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Linwood Fields Improvements                                       | City of Saint Paul - Parks                            | 860 S. St. Clair Ave                      |                   | 16 Consistent          | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Maintenance Facility  | City of Saint Paul - Parks                            | Phalen Blvd. Area                         | 1, 2, 4, 5        | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             |  |
| McMurray Field Improvements                                       | City of Saint Paul - Parks                            | Lexington Parkway/ Como Ave               |                   | 10 Consistent          | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Phalen and North Dale Refrigerated Ice Rink Modification          | City of Saint Paul - Parks                            | 1000 East Wheelock Pkwy                   |                   | 5 Consistent           | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Scheffer Recreation Center  | City of Saint Paul - Parks                            | 237 Thomas Ave                            |                   | 7 Consistent           | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Sylvan Play Area and Field Improvements                           | City of Saint Paul - Parks                            | 77 Rose Ave W                             |                   | 5 Consistent           | Parks Chapter   |                           |                             |                              |                       |                             |  |
| System Wide Signage   | City of Saint Paul - Parks                            | Citywide                                  | Citywide          | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Wacouta Commons Improvements                                      | City of Saint Paul - Parks                            | S. 8th Street and Wacouta St              |                   | 17 Consistent          | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Highland Park Community Center Fields                             | City of Saint Paul - Parks, Highland District Council | 1978 Ford Parkway                         |                   | 15 Consistent          | Parks Chapter   | X                         |                             | X                            |                       |                             |  |
| Highland Park Community Center (Hillcrest) Play Area              | City of Saint Paul - Parks, Highland District Council | 1978 Ford Parkway                         |                   | 15 Consistent          | Parks Chapter   |                           |                             |                              |                       |                             |  |
| New Facility for Training, Special Investigative Task Force, Etc. | City of Saint Paul - Police                           | Citywide                                  | Citywide          | Neutral                |                 |                           |                             |                              |                       |                             | Police facilities not covered by the Comp Plan |

**PC Ratings for Comp Plan Conformance**

Consistent  
Neutral  
Conflicts

**2016-2017 CIB Proposals**  
**Planning Commission Ratings**  
**Community Facilities Task Force**

| Proposal Title  | Proposer  | Location  | Planning District | Comp. Plan Conformance | Plans Consulted | Planning Themes Addressed |                             |                              |                       |                             | Comments   |
|---|---|---|-------------------|------------------------|-----------------|---------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|--|
|   |   |   |                   |                        |                 | 8-80 Vitality             | Jobs & Economic Development | Environmental Sustainability | Arts & Beautification | Strengthening Neighborhoods |  |
| Merriam Park Improvements                                     | City of Saint Paul Parks, Union Park District Council | Merriam and Wilder Sts                                  | 13                | Consistent             | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Hamm Park Restoration   | Dayton's Bluff Community Council District 4           | 804 Maraget and East 7th Street                         | 4                 | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             | Correct address is 743 7th St E                                |
| Wilder Recreation Center Renovations                          | Dayton's Bluff NHS, East Side NDC                     | 958 Jessie Street                                       | 5                 | Consistent             | Parks Chapter   |                           |                             | X                            |                       |                             |  |
| Event Center at Eastview                                      | District 1 Community Council                          | 5th and Kennard   | 1                 | Consistent             | Parks Chapter   |                           |                             |                              |                       | X                           |  |
| Conway Park-Heart of the D1 Community                         | District 1 Community Council                          | 2090 Conway St.   | 1                 | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             | Needs special attention to CPTED due to topography and context |
| Waterline to Conway Community Garden                          | District 1 Community Council                          | 2090 Conway St.   | 1                 | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Enhancement of the Bike Trail that runs along Interstate 35E  | Little Bohemia Neighborhood Association               | Bike parth parallel to 35E between Grand and St. Claire | 9                 | Consistent             | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Changsha China Friendship Garden at Phalen Park               | Payne - Phalen District Five Planning Council         | Phalen-Keller Regional Park                             | 5                 | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Rondo Commemorative Plaza                                     | Rondo Avenue, Inc.                                    | 820 Concordia Ave                                       | 8                 | Consistent             | District 8 Plan |                           |                             |                              | X                     | X                           |  |
| Hampden Park Transitway Gateway (Westgate Bike Lane)          | St. Anthony Park Community Council (SAPCC) D12        | Intersection of Manvel, Cromwell, and Robbins Streets   | 12                | Consistent             | Parks Chapter   | X                         |                             |                              |                       |                             |  |
| Orchard Recreation Center - Orchard Soccer Complex            | St. Paul Blackhawks                                   | 875 West Orchard Ave.                                   | 10                | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             |  |
| Changing Lives, Building Futures Midway YMCA Capital Campaign | YMCA of the Greater Twin Cities                       | Fairview/University Ave                                 | 11                | Consistent             | Parks Chapter   |                           |                             |                              |                       |                             |  |

**PC Ratings for Comp Plan Conformance**

- Consistent
- Neutral
- Conflicts

**2016-2017 CIB Proposals  
Planning Commission Ratings  
Residential and Economic Development Task Force**

| Proposal Title   | Proposer                                     | Location                     | Planning District | Comp. Plan Conformance | Plans Consulted                  | Planning Themes Addressed |                             |                              |                       |                             | Comments |  |
|--|--|------------------------------|-------------------|------------------------|----------------------------------|---------------------------|-----------------------------|------------------------------|-----------------------|-----------------------------|----------|--|
|  |  |                              |                   |                        |                                  | 8-80 Vitality             | Jobs & Economic Development | Environmental Sustainability | Arts & Beautification | Strengthening Neighborhoods |          |  |
| Acquisition fund for Stabilizing Neighborhoods           | Planning and Economic Development            | Citywide                     | Citywide          | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| Business Investment Fund                                 | East Side Neighborhood Development Company   | Payne Ave and Arcade Street  | 5                 | Consistent             | Land Use Chapter                 |                           |                             |                              |                       |                             | x        |  |
| Central Exchange   | Model Cities of St. Paul, Inc.               | 771 University Ave           | 7                 | Consistent             | Housing Chapter;                 |                           |                             |                              |                       |                             |          |  |
| Citywide Homeowner Improvement Loan Program              | Planning and Economic Development            | Citywide                     | Citywide          | Consistent             | Station Area Plan                | x                         | x                           |                              | x                     |                             | x        |  |
| Commercial Node Citywide Economic Development Program    | Planning and Economic Development            | Citywide                     | Citywide          | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| East Side Home Improvement Revolving Loan Fund           | Dayton's Bluff Neighborhood Housing Services | Dayton's Bluff Neighborhoods | 4, 5              | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| Facelift Program   | NeighborWorks Home Partners                  | Multiple Locations           | 6, 7, 8, 11       | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| Homeownership Expansion in St. Paul                      | Greater Frogtown Community Development Corp. | Multiple Locations           | 6, 7, 8, 11       | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| Housing Longevity Project                                | Neighborhood Development Alliance            | West Side Neighborhood       | 3                 | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| Housing Real Estate Multi-Unit Development Fund          | Planning and Economic Development            | Citywide                     | Citywide          | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| Inspiring Communities                                    | Planning and Economic Development            | Multiple Locations           | 4, 5, 6, 7, 8, 9  | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| NENDC Economic Development Loan Leverage Fund            | NENDC  | East Side of St. Paul        | 1, 2, 4, 5        | Consistent             | Land Use Chapter                 |                           |                             |                              |                       |                             | x        |  |
| NENDE Home Improvement Plus                              | NENDC  | East Side of St. Paul        | 1, 2              | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| North End Economic Development Fund                      | North End Economic Development Fund          | District 6                   | 6                 | Consistent             | Land Use Chapter                 |                           |                             |                              |                       |                             | x        |  |
| Restore Saint Paul Commercial Façade Improvement Program | Historic Saint Paul                          | Multiple Locations           | 3, 4, 5, 7, 8, 9  | Consistent             | Land Use Chapter;                |                           |                             |                              |                       |                             |          |  |
| St. Paul Green Line Home Improvement Loan Fund           | NeighborWorks Home Partners                  | Multiple Locations           | 6, 7, 8, 11, 13   | Consistent             | Historic Preservation Chapter    |                           |                             |                              |                       |                             | x        |  |
| St. Paul Home Improvement Loan Fund                      | NeighborWorks Home Partners                  | Citywide                     | Citywide          | Consistent             | Housing Chapter                  |                           |                             |                              |                       |                             | x        |  |
| The Arts and Culture Club                                | Neighborhood Development Alliance            | 72 Cesar Chavez              | 3                 | Consistent             | Housing Chapter                  |                           |                             |                              | x                     |                             | x        |  |
| Vacant and Hazardous Building Demolition                 | Department of Safety and Inspections         | Citywide                     | Citywide          | Consistent             | District del Sol Plan            |                           |                             |                              |                       |                             |          |  |
| Victoria Arts Center                                     | Frogtown Neighborhood Association            | 825 University Ave West      | 7, 8, 11          | Consistent             | Housing Chapter;                 |                           |                             |                              |                       |                             |          |  |
| West Side Plaza  | Neighborhood Development Alliance            | 430 S. Robert Street         | 2                 | Consistent             | Land Use Chapter;                |                           |                             |                              | x                     |                             | x        |  |
|  |  |                              |                   |                        | Land Use Chapter;                |                           |                             |                              |                       |                             |          |  |
|  |  |                              |                   |                        | Victoria Station Area Plan       |                           |                             |                              |                       |                             |          |  |
|  |  |                              |                   |                        | Land Use Chapter;                |                           |                             |                              |                       |                             |          |  |
|  |  |                              |                   |                        | District Del Sol Small Area Plan |                           |                             |                              |                       |                             |          |  |