

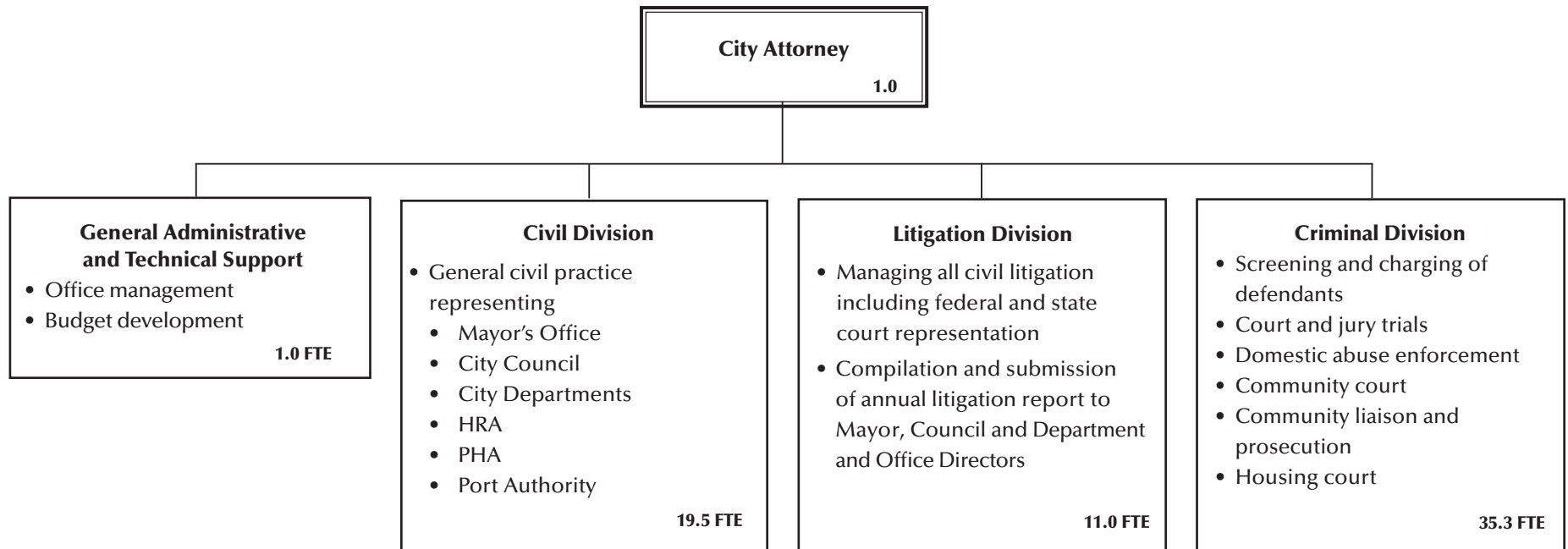
City Attorney's Office

The mission of the Saint Paul City Attorney's Office is to fulfill its duty to represent the city in its legal affairs with integrity, professionalism and collegiality.

Integrity means that we are loyal to the interests of the city and the laws under which it functions.

Professionalism means that we are thorough and creative in representing the interests of the city, respectful of the public process in which we function and courteous to all those with whom we interact.

Collegiality means working together, and with the elected and appointed officials of the city, to continuously seek improvements to the quality of legal services and the efficiency with which they are provided.



(Total 67.8 FTEs)

8/03/07

About the City Attorney's Office

What We Do (Description of Services)

The CAO provides a number of services to further the City's goals and objectives.

The CAO plays an integral part in the City's public safety goals and objectives by prosecuting petty misdemeanor, misdemeanor and gross misdemeanor crimes that occur within the City. Some of our most important prosecutions involve domestic abuse, guns, DWI, drugs, housing code violations, theft and other livability crimes such as prostitution, graffiti and noise violations to name a few. In addition, the CAO is committed to maintaining public safety and the City's livability through its Community Prosecution Program.

The CAO also defends the City in civil lawsuits and provides legal counsel to the City and its clients, including the Mayor's Office, the City Council, HRA, PHA, RiverCentre Authority, Port Authority, Water Utility, Charter Commission, Civil Service and Human Rights Commissions and each City department or office. Throughout the year, CAO staff confer with and advise clients on the legal issues surrounding their policy decisions. Some of the CAO's civil legal functions include the following:

- Draft legal opinions
- Review and draft real estate documents, contracts, legislation, ordinances, and resolutions.
- Civil enforcement of public nuisance issues.
- Represent City clients in labor-management negotiations, disputes, arbitrations or other hearings.
- Represent and advise HRA in mortgage foreclosures and public finance issues.
- Advise and assist the Police Department in developing policies and procedures.
- Conduct investigations and file civil law suits on behalf of the City.
- Respond to citizen questions and complaints.
- File appellate appeals from decisions of the trial courts
- Conduct closed meetings
- Attend public meetings such as the City Council, Charter Commission, Planning Commission and HRA.
- Conduct community education and community outreach on legal issues identified by the City's elected officials and the community.

Statistical Profile

- Criminal Division staff handled 16,547 cases in 2006.
- Community Court Program has ordered offenders to serve at least 78,400 hours of community services since its inception in 1999.
- In 2005, Community Court submitted 524 new cases to probation and court ordered offenders provided 9,837 hours of community service to the community.

2006-2007 Accomplishments

The CAO is proud of the following accomplishments in 2006-2007:

- The Civil Division provided legal advice to the Mayor, Council, departments & agencies in a multitude of matters. We provided 36,218 civil legal professional hours & opened 470 files. Some significant civil legal issues included the negotiation of the RNC Contract & preparation for the RNC in 2008, Holman Field issues, work on the Ford Hydro Plant, civil nuisance enforcement involving problem properties, numerous development matters, police matters & the Xcel Franchise.
- In 2006, the Civil Litigation Division concluded 28 cases. Of those cases, four were classified as significant because they involved important policy issues or the potential for an award against the City in excess of \$50,000. The smoking ban litigation & the condemnation action involving the challenge to the City's adult use ordinance were among the cases concluded in 2006. Between January 1, 2006 and June 1, 2007 the Civil Litigation Division closed an additional seven (7) cases, including three (3) significant cases. In addition, the Civil Litigation Division presented two cases to the Eighth Circuit Court of Appeals defending wrongful death claims for the shooting deaths of two emotionally disturbed persons; completed discovery in three (3) significant federal court cases alleging antitrust & racketeering claims against the City; and successfully defended the City in a jury trial seeking damages of \$4.8 million dollars for breach of contract & negligent maintenance of Town Square.
- The Criminal Division staff handled 16,547 cases in 2006.
- In 2007, initiated the process of re-organizing the Criminal Division by creating two supervisory positions to better manage the City's prosecution function. The focus of this change is to develop a comprehensive management system that will create more accountability, clearly define the Criminal Division's mission, & to create a framework to make prosecutorial decisions.
- In 2007, continued our special emphasis on addressing domestic abuse in Saint Paul. The Criminal Division participated in an audit of the domestic abuse first responder system.
- The Community Prosecution Program continues to be nationally recognized & has formed important partnerships with the Police Department & the Community. 2007 highlights of the Program include: enacting a civil gang injunction statute, special emphasis on problem properties & nuisances, creation of a restorative justice program for Obstructing Legal Process cases, & creation of a Police/ Community Conversations Project that is focused on improving communication between communities of color.
- Partnered with the MN Network on Abuse in Later Life to train law enforcement, Judges & prosecutors to recognize signs of abuse & exploitation in elderly residents.

Key Performance Measures

Performance Objective: Continue to provide outstanding legal services to the Mayor, City Council, and City departments on legislation, housing, development, licensing zoning, labor, and other governmental operations.

Performance Indicator:

MEASURES:	2005 Actual	2006 Actual	2007 Estimated	2008 Projected
Civil Legal Professional Hours	35,060	36,218	36,218	36,218
Civil Files Opened	453	470	470	470

Performance Objective: Monitor success rate for all misdemeanor and gross misdemeanor cases taken to trial resulting in either a conviction or acquittal

Performance Indicator: Conviction rate for all misdemeanor and gross misdemeanor cases which were tried to a successful verdict or in which defendant plead guilty after the jury was called.

MEASURES:	2005 Actual	2006 Actual	2007 Estimated	2008 Projected
Conviction rate	62%	69%	69%	69%

Performance Objective: Represent the interests of the public by holding offenders accountable through fair and effective prosecution and enforcement.

Performance Indicator: Total number of misdemeanor and gross misdemeanor cases taken to a jury trial.

MEASURES:	2005 Actual	2006 Actual	2007 Estimated	2008 Projected
# of cases taken to trial	34	56	60	60

Performance Objective: Manage all litigation with the CAO, identify the most significant cases, and prioritize resources to insure the litigation is handled effectively and efficiently.

Performance Indicator:

MEASURES:	2005 Actual	2006 Actual	2007 Estimated	2008 Projected
Total litigation settlements and judgments	\$714,700	\$810,090	\$800,000	\$800,000
Concluded Cases	28	28	30	30
New Cases	42	39	40	40
Cases in which City Prevailed	15 (54%)	16 (57%)	15 (50%)	15 (50%)

Performance Objective: Screen, charge and manage criminal cases through disposition.

Performance Indicator:

MEASURES:	2005 Actual	2006 Actual	2007 Estimated	2008 Projected
	15,932	16,547	16,547	16,547

2008 Budget Plan

2008 Priorities

- Continue providing outstanding legal services to the Mayor, the City Council, & City departments on housing, development, licensing, zoning, labor & other governmental operations.
- Continue the office's long-term reorganization efforts in the Criminal Division by developing a management system that is purpose driven, accountable & effective.
- In December of 2007 the State Trial Court Information System (TCIS) will be replaced by the Minnesota State Court Information System (MNCIS). In 2008, The CAO will fully integrate our criminal case management system (Legal Edge) with MNCIS.
- Focus on gathering & summarizing prosecution data so that management & front line prosecutors may be more effective in their work.
- Continue to support its Community Prosecution Program & encourage every attorney in the office to recognize & work toward our goal of making Saint Paul the most livable city in the nation.
- Re-organize clerical & legal assistant staff to ensure maximum efficiency, full utilization of skills and to provide as much support as possible for attorneys & crime victims.
- Update its domestic charging manual & set guidelines for case disposition. Goals of offender accountability & victim safety will be highlighted. Continue to revise office policies dealing with charging decisions to ensure efficient & uniform screening of cases.
- Continue its participation in the Praxis Audit & review all internal policies & protocols to ensure victim safety & offender accountability within the Domestic Unit.
- Continue to look for grant funding to meet the expanding needs of the Criminal Division.
- Further develop its volunteer internship & clerkship programs.
- Ensure all victims & witnesses are contacted & informed of their rights.
- Work with the St. Paul Police Department & the Courts to reduce police overtime through more efficient management of resources.
- Continue emphasis on domestic abuse & elder abuse cases & fully support & consider expanding the Joint Prosecution Unit in collaboration with the Ramsey County Attorney's Office.
- Retain skilled & experienced civil litigation attorneys to provide quality legal representation to the City of St. Paul to reduce the need for outside counsel.
- Review & evaluate all civil litigation resolved during 2006 - 2007 & prepare written recommendations to assist departments with the development of acceptable resolutions which will support each department's overall goals & prevent similar litigation in the future.
- Continue to work toward diversifying the office to reflect the community we serve.

2008 Budget Explanation

Base Adjustments

The 2007 proposed budget was adjusted to set the budget base for 2008. The base includes the anticipated growth in salaries and fringes for 2008 for employees related to the bargaining process. It also includes 2.5% inflation growth on services and 3% on goods and materials.

Mayor's Recommendation

The City Attorney's proposed general fund budget for 2008 is \$6,015,776, an increase of \$242,852 from the 2007 adopted budget. Staffing levels for attorneys are maintained in this budget consistent with the priority for public safety. The funding for one attorney was shifted from the general fund to the special fund.

Through reprioritization, the CAO was able to contribute \$90,000 of its 2008 base budget to offset the cost of integrating the City's criminal case management system with the Minnesota State Court Information System (MNCIS), which is a necessary cost of prosecution. The estimated transition cost to MNCIS is approximately \$270,000. The CAO also proposes modest increases in the 2008 Continuance For Dismissal Program fine schedule to assist the City in paying for the balance of the 2008 MNCIS transition. Starting in 2009, this increased revenue would be available to assist the general fund. Ninety-three percent of the CAO's budget is for salaries. The CAO has focused on alleviating salary pressure in their budget by encouraging internal promotions and hiring entry level "associate attorneys" to replace retiring CAO attorneys.

The proposed special fund budget is \$1,104,652, and increase of \$131,598 from the 2007 adopted budget. This budget increases staff of 2.0 FTE (one Legal Assistant and one Attorney, which was transferred from the general fund). By charging the Department of Safety and Inspections for housing court prosecutions and civil legal advice in the code enforcement and problem property area, the CAO's budget will have less reliance on the general fund.

The proposed budget for the CAO reflects the office's share of spending for the new Enterprise Technology Initiative (ETI) and includes costs associated with the revised Central Service Cost allocation methodology as described in the General (or Special) Fund Highlights.

2008 Budget Plan (continued)

2008 Budget Explanation (continued)

Council Actions

The City Council adopted the City Attorney's Office budget and recommendation as proposed by the Mayor, and approved the following changes:

- Reduced Continuance for Dismissal revenue projections by \$75,000 to reflect anticipated trend

Spending Reports

City Attorney

Department/Office Director: **JOHN J CHOI**

	2005 2nd Prior Exp. & Enc.	2006 Last Year Exp. & Enc.	2007 Adopted	2008 Mayor's Proposed	2008 Council Adopted	Change from Mayor's Proposed	2007 Adopted
<u>Spending By Unit</u>							
001 GENERAL FUND	5,318,128	5,616,443	5,772,924	6,015,776	6,015,776		242,852
025 CITY ATTORNEY:OUTSIDE SERVICES FUND	923,129	1,037,511	973,054	1,104,652	1,104,652		131,598
Total Spending by Unit	6,241,258	6,653,954	6,745,978	7,120,428	7,120,428	0	374,450
<u>Spending By Major Object</u>							
SALARIES	4,275,306	4,516,313	4,756,551	4,936,632	4,936,632		180,081
SERVICES	474,827	562,857	416,882	501,633	501,633		84,751
MATERIALS AND SUPPLIES	135,861	80,643	73,453	74,197	74,197		744
EMPLOYER FRINGE BENEFITS	1,354,572	1,413,455	1,445,464	1,541,497	1,541,497		96,033
MISC TRANSFER CONTINGENCY ETC	691	80,686	53,628	66,469	66,469		12,841
DEBT							
STREET SEWER BRIDGE ETC IMPROVEMENT							
EQUIPMENT LAND AND BUILDINGS							
Total Spending by Object	6,241,258	6,653,954	6,745,978	7,120,428	7,120,428	0	374,450
Percent Change from Previous Year		6.6%	1.4%	5.6%	0.0%	0.0%	5.6%
<u>Financing By Major Object</u>							
GENERAL FUND	5,318,128	5,616,443	5,772,924	6,015,776	6,015,776		242,852
SPECIAL FUND							
TAXES							
LICENSES AND PERMITS							
INTERGOVERNMENTAL REVENUE							
FEES, SALES AND SERVICES	785,751	883,920	973,054	1,104,652	1,104,652		131,598
ENTERPRISE AND UTILITY REVENUES							
MISCELLANEOUS REVENUE	75,600	73,946					
TRANSFERS	14,911	20,000					
FUND BALANCES							
Total Financing by Object	6,194,390	6,594,309	6,745,978	7,120,428	7,120,428	0	374,450
Percent Change from Previous Year		6.5%	2.3%	5.6%	0.0%	0.0%	5.6%

City of Saint Paul
2008 Budget Division Spending Plan Summary
Council Adopted Budget

Fund: **001 GENERAL FUND**
 Department: **04 CITY ATTORNEY**
 Division: **0401 CITY ATTORNEY**
 Division Mission:

Fund Manager: MATTHEW G SMITH

Division Manager: JOHN J CHOI

TO PROVIDE EFFECTIVE LEGAL REPRESENTATION TO ALL CITY DEPARTMENTS AND CLIENT ORGANIZATIONS TO ASSIST THEM AND THE CITY AS A WHOLE IN ACHIEVING POLICY GOALS; TO PROVIDE EFFECTIVE CRIMINAL PROSECUTION IN FURTHERANCE OF THE CITY'S PUBLIC SAFETY POLICIES AND OTHER ENFORCEMENT OBJECTIVES; AND TO PROVIDE RESOURCES AND SUPPORT TO THE LEGAL PROFESSIONALS IN ALL DIVISIONS SO THAT THE DUTIES AND RESPONSIBILITIES OF EACH OF THE DIVISIONS CAN BE FULFILLED.

	Spending Amount						Personnel FTE/Amount (salary+Allowance+Negotiated Increase)							
	2005	2006	2007	2008			2005	2006	2007	2008		Change from		
	2nd Prior	Last Year	Adopted	Council Adopted			Authorized	Adopted	Council Adopted		2007			
	Exp. & Enc.	Exp. & Enc.		Amount	Change/Percent		FTE	FTE/Amount	FTE/Amount	FTE/Amount				
by Type of Expenditure														
SALARIES	3,607,568	3,830,843	4,109,282	4,206,071	96,789	2.4%								
SERVICES	440,573	528,059	357,976	436,725	78,749	22.0%								
MATERIALS AND SUPPLIES	125,992	59,781	54,793	55,537	744	1.4%								
EMPLOYER FRINGE BENEFITS	1,143,996	1,197,760	1,248,873	1,315,443	66,570	5.3%								
MISC TRANSFER CONTINGENCY ETC			2,000	2,000										
DEBT														
STREET SEWER BRIDGE ETC IMPROVEMENT														
EQUIPMENT LAND AND BUILDINGS														
Division Total	5,318,128	5,616,443	5,772,924	6,015,776	242,852	4.2%								
by Activity														
00200 CITY ATTORNEY-GENERAL	5,318,128	5,616,443	5,772,924	6,015,776	242,852	4.2%	57.7	59.3	59.3	4,109,282	58.3	4,206,071	-1.0	96,789
OPERATIONS														
Division Total	5,318,128	5,616,443	5,772,924	6,015,776	242,852	4.2%	57.7	59.3	59.3	4,109,282	58.3	4,206,071	-1.0	96,789
Percent Change from Previous Year		5.6%	2.8%				2.8%	0.0%					-1.7%	2.4%

City of Saint Paul
2008 Budget Fund Spending Plan Summary
Council Adopted Budget

Fund: **025 CITY ATTORNEY:OUTSIDE SERVICES FUND**Department: **04 CITY ATTORNEY**

Fund Manager: JOHN J CHOI

Department Director: JOHN J CHOI

Fund Purpose:

TO REIMBURSE THE CITY FOR SALARY, FRINGE BENEFITS AND CENTRAL SERVICE COSTS FOR CITY ATTORNEY STAFF PROVIDING SERVICES TO OUTSIDE PUBLIC AGENCIES AND AUTHORITIES AND TO THE COMMUNITY COURT PROGRAM.

	Spending Amount						Personnel FTE/Amount (salary+Allowance+Negotiated Increase)							
	2005	2006	2007	2008		13.5%	2005	2006	2007	2008		2.0	83,292	
	2nd Prior	Last Year	Adopted	Council Adopted			Authorized	Adopted	Council Adopted	Change from				
	Exp. & Enc.	Exp. & Enc.		Amount	Change/Percent		FTE	FTE/Amount	FTE/Amount	2007				
<u>by Type of Expenditure</u>														
SALARIES	667,738	685,470	647,269	730,561	83,292	12.9%								
SERVICES	34,255	34,797	58,906	64,908	6,002	10.2%								
MATERIALS AND SUPPLIES	9,870	20,862	18,660	18,660										
EMPLOYER FRINGE BENEFITS	210,577	215,695	196,591	226,054	29,463	15.0%								
MISC TRANSFER CONTINGENCY ETC	691	80,686	51,628	64,469	12,841	24.9%								
DEBT														
STREET SEWER BRIDGE ETC IMPROVEMENT														
EQUIPMENT LAND AND BUILDINGS														
Spending Total	923,129	1,037,511	973,054	1,104,652	131,598	13.5%								
<u>by Activity</u>														
10200 CITY ATTORNEY - OUTSIDE SERVICES	873,893	1,018,735	973,054	1,104,652	131,598	13.5%	8.5	8.5	7.5	647,269	9.5	730,561	2.0	83,292
10202 CITY ATTORNEY FEDERAL GRANTS	14,911	18,775	0	0			0.6	0.4	0.0	0	0.0	0		
10204 CAO - COMMUNITY OUTREACH/PROSECUT	34,325													
Fund Total	923,129	1,037,511	973,054	1,104,652	131,598	13.5%	9.1	8.9	7.5	647,269	9.5	730,561	2.0	83,292
Percent Change from Previous Year		12.4%	-6.2%				-2.2%	-15.7%				26.7%	12.9%	

Financing Reports

Financing by Major Object Code

Department: **04 CITY ATTORNEY**

GENERAL FUND

		2005 2nd Prior Exp. & Enc.	2006 Last Year Exp. & Enc.	2007 Adopted	2008 Council Adopted	Change from 2007 Adopted
4075	CONTINUANCE FOR DISMISSAL	729,387	849,544	1,142,640	1,237,640	95,000
4099	FEES - N.O.C.	12,051	16,178	25,000	25,000	
4306	DUPLICATING -XEROX-MULTILIT-ETC.	1,173	1,117	1,300	1,300	
4325	REIMBURSEMENT FOR INVESTIGATION	753	3,107			
FEES, SALES AND SERVICES		743,364	869,946	1,168,940	1,263,940	95,000
6904	CONFISCATED MONEY	10,678	8,049	830	830	
6908	DAMAGE CLAIM RECOVERY FROM OTHERS	30				
6914	REFUNDS - JURY DUTY PAY	60				
6917	REFUNDS - OVERPAYMENTS		100			
6927	OTHER AGENCY SHARE OF COST	3,926				
6961	REIMBURSEMENTS - FRANCHISE EXPENSES	26,000				
MISCELLANEOUS REVENUE		40,694	8,149	830	830	0
7303	TRANSFER FROM INTERNAL SERVICE FUND		80,000			
7305	TRANSFER FROM SPECIAL REVENUE FUND	10,000	10,000	60,305	64,469	4,164
TRANSFERS		10,000	90,000	60,305	64,469	4,164
Fund Total		794,058	968,095	1,230,075	1,329,239	99,164

Financing by Major Object Code

Department: **04 CITY ATTORNEY**

SPECIAL FUNDS

	2005 2nd Prior Exp. & Enc.	2006 Last Year Exp. & Enc.	2007 Adopted	2008 Council Adopted	Change from 2007 Adopted
3490 OTHER STATE AIDS					
INTERGOVERNMENTAL REVENUE	0	0	0	0	0
4301 NORMAL ACTIVITY SERVICES	143,313	153,956	159,305	164,022	4,717
4329 SERVICES TO PUBLIC HOUSING AGENCY	193,250	215,914	222,970	167,998	-54,972
4331 SERVICES FOR HRA REVENUE BONDS	290,039	307,335	325,979	339,911	13,932
4398 SERVICES - SPECIAL PROJECTS	15,614	38,955	42,645	45,335	2,690
4399 SERVICES N.O.C.	143,535	167,760	222,155	387,386	165,231
FEES, SALES AND SERVICES	785,751	883,920	973,054	1,104,652	131,598
6917 REFUNDS - OVERPAYMENTS		67			
6999 OTHER MISCELLANEOUS REVENUE N.O.C.	75,600	73,879			
MISCELLANEOUS REVENUE	75,600	73,946	0	0	0
7305 TRANSFER FROM SPECIAL REVENUE FUND	14,911	20,000			
TRANSFERS	14,911	20,000	0	0	0
9830 USE OF FUND BALANCE					
9831 CONTRIBUTION TO FUND BALANCE					
FUND BALANCES	0	0	0	0	0
Fund Total	876,262	977,866	973,054	1,104,652	131,598

<u>Department Total</u>	<u>1,670,320</u>	<u>1,945,961</u>	<u>2,203,129</u>	<u>2,433,891</u>	<u>230,762</u>
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City of Saint Paul

Financing Plan by Department and Activity

Fund: **001 GENERAL FUND**

Fund Manager: MATTHEW G SMITH

Assumptions for Major Revenue Sources and Explanation for Significant Financing Changes:

THE GENERAL FUND RECEIVES THE VAST MAJORITY OF ITS REVENUE FROM PROPERTY TAXES, STATE AIDS AND FRANCHISE FEES.

Department	Activity	2005 2nd Prior Exp. & Enc.	2006 Last Year Exp. & Enc.	2007 Adopted	2008 Council Adopted	Change from 2007
04	CITY ATTORNEY					
00200	CITY ATTORNEY-GENERAL OPERATIONS	794,058	968,095	1,230,075	1,329,239	99,164
	Department Total	794,058	968,095	1,230,075	1,329,239	99,164
	<u>Financing by Major Object</u>					
	TAXES					
	LICENSES AND PERMITS					
	INTERGOVERNMENTAL REVENUE					
	FEES, SALES AND SERVICES	743,364	869,946	1,168,940	1,263,940	95,000
	ENTERPRISE AND UTILITY REVENUES					
	MISCELLANEOUS REVENUE	40,694	8,149	830	830	
	TRANSFERS	10,000	90,000	60,305	64,469	4,164
	FUND BALANCES					
	Total Financing by Object	794,058	968,095	1,230,075	1,329,239	99,164

City of Saint Paul

Financing Plan by Department and Activity

Fund: **025 CITY ATTORNEY:OUTSIDE SERVICES FUND**

Fund Manager: JOHN J CHOI

Assumptions for Major Revenue Sources and Explanation for Significant Financing Changes:

THIS IS AN INTERGOVERNMENTAL FUND. REVENUES COME FROM CHARGES TO INDEPENDENT AGENCIES LIKE THE PORT AUTHORITY, PUBLIC HOUSING AGENCY AND HRA AS WELL AS SAFETY AND INSPECTIONS IN ORDER TO RECOVER COSTS OF PROVIDING CITY ATTORNEY SERVICES.

Department	Activity	2005 2nd Prior Exp. & Enc.	2006 Last Year Exp. & Enc.	2007 Adopted	2008 Council Adopted	Change from 2007
04	CITY ATTORNEY					
10200	CITY ATTORNEY - OUTSIDE SERVICES	861,351	957,866	973,054	1,104,652	131,598
10202	CITY ATTORNEY FEDERAL GRANTS	14,911	20,000			
	Department Total	876,262	977,866	973,054	1,104,652	131,598
	<u>Financing by Major Object</u>					
	TAXES					
	LICENSES AND PERMITS					
	INTERGOVERNMENTAL REVENUE					
	FEES, SALES AND SERVICES	785,751	883,920	973,054	1,104,652	131,598
	ENTERPRISE AND UTILITY REVENUES					
	MISCELLANEOUS REVENUE	75,600	73,946			
	TRANSFERS	14,911	20,000			
	FUND BALANCES					
	Total Financing by Object	876,262	977,866	973,054	1,104,652	131,598

Personnel Reports

City of Saint Paul
Personnel Summary by Fund, Department, Division and Activity

GENERAL FUND

Department		2005	2006	2007	2008	Change from
Division	Activity	Adopted FTE	Adopted FTE	Adopted FTE	Council Adopted FTE	2007 Adopted
04	CITY ATTORNEY					
0401	CITY ATTORNEY					
	00200 CITY ATTORNEY-GENERAL OPERATIONS	57.7	59.3	59.3	58.3	-1.0
	Division Total	57.7	59.3	59.3	58.3	-1.0
	Department Total	57.7	59.3	59.3	58.3	-1.0

City of Saint Paul
Personnel Summary by Fund, Department, Division and Activity

SPECIAL FUNDS

Department			2005	2006	2007	2008	Change from
Division	Activity		Adopted FTE	Adopted FTE	Adopted FTE	Council Adopted FTE	2007 Adopted
04	CITY ATTORNEY						
0401	CITY ATTORNEY						
	10200	CITY ATTORNEY - OUTSIDE SERVICES	8.5	8.5	7.5	9.5	2.0
	10202	CITY ATTORNEY FEDERAL GRANTS	0.6	0.4			0.0
		Division Total	9.1	8.9	7.5	9.5	2.0
		Department Total	9.1	8.9	7.5	9.5	2.0