



DEPARTMENT OF PUBLIC WORKS FIVE YEAR CAPITAL PLAN

Adopted 12/09/20

This document shows projects approved for 2021 and planned for 2022 to 2025. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2022 to 2025 is preliminary and subject to change.

2021	2022	2023	2024	2025
SAINT PAUL STREETS \$13,800,000	SAINT PAUL STREETS \$15,000,000	SAINT PAUL STREETS \$12,500,000	SAINT PAUL STREETS \$13,340,000	SAINT PAUL STREETS \$12,605,000
Griggs/Scheffer Residential Phase II 12,600,000	Edgcumbe Rd - St. Paul to Fairview 6,650,000	Minnesota St - Kellogg to 5th Phase I 5,860,000	Minnesota St - 5th to 11th Phase II 13,340,000	Wheelock/Grotto Residential Phase I 8,325,000
Downtown Pavement & Sidewalk Improvements 1,000,000	Wheelock Pkwy - Edgerton to Arcade 6,750,000	Summit Ave - Victoria to Lexington 6,640,000		Pleasant - Victoria to St. Clair 4,280,000
Lexington - Shepard to W7th (County) 100,000	Curtice Roadway & Drainage Improvements 1,000,000			
Mill and Overlay Projects 100,000	Crocus Hill Alley Improvement 600,000			
CAPITAL IMPROVEMENTS BONDS \$3,038,000	CAPITAL IMPROVEMENTS BONDS \$3,111,000	CAPITAL IMPROVEMENT BONDS \$5,041,405	CAPITAL IMPROVEMENT BONDS \$2,515,000	CAPITAL IMPROVEMENT BONDS \$1,385,000
Mill and Overlay Program 1,500,000	Noise Wall - I94 from Fairview to Prior 101,000	SRTS - Bruce Vento Elementary 549,405	Grand Hill Wall - adjacent to 35E 1,000,000	Grand Hill Wall - adjacent to 35E 500,000
Randolph Bridge @ Xcel 1,000,000	Randolph Bridge @ Xcel 225,000	Walnut Street Stairs/Retaining Wall 2,500,000	Burns/Suburban Sidewalk Infill Project 630,000	
	Gold Line BRT Lighting & Improvements 600,000	Larpenteur - Dale to Farrington Sidewalks 200,000		
	Highland Bridge Offsite Improvements 1,300,000	Marshall - Snelling to Albert Sidewalks 107,000		
EB Kellogg Bridge @ RiverCentre* 1,500,000		Jackson St Bridge-Penn to Acker (County) 200,000		
*HRA TIF Funding		Gold Line BRT Lighting & Improvements 600,000		
Programs:	Programs:	Programs:	Programs:	Programs:
Pedestrian & Traffic Safety Improvements 150,000	Pedestrian & Traffic Safety Improvements 250,000	Pedestrian & Traffic Safety Improvements 250,000	Pedestrian & Traffic Safety Improvements 250,000	Pedestrian & Traffic Safety Improvements 250,000
Signalized Intersection Safety Improve 100,000	Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000
RR Crossing Safety Improvements 8,000	RR Crossing Safety Improvements 10,000	RR Crossing Safety Improvements 10,000	RR Crossing Safety Improvements 10,000	RR Crossing Safety Improvements 10,000
Bridge Enhancements Program 200,000	Bridge Enhancements Program 250,000	Bridge Enhancements Program 250,000	Bridge Enhancements Program 250,000	Bridge Enhancements Program 250,000
Stairway Repair & Replacement Program 80,000	Stairway Repair & Replacement Program 125,000	Stairway Repair & Replacement Program 125,000	Stairway Repair & Replacement Program 125,000	Stairway Repair & Replacement Program 125,000
	Safe Routes to School 125,000	Safe Routes to School 125,000	Safe Routes to School 125,000	Safe Routes to School 125,000
Bicycle Facility Improvements (Gen Fund) 500,000	Bicycle Facility Improvements (Gen Fund) 500,000	Bicycle Facility Improvements (Gen Fund) 500,000	Bicycle Facility Improvements (Gen Fund) 500,000	Bicycle Facility Improvements (Gen Fund) 500,000
MUNICIPAL STATE AID \$9,840,000	MUNICIPAL STATE AID \$13,810,948	MUNICIPAL STATE AID \$12,681,669	MUNICIPAL STATE AID \$14,055,000	MUNICIPAL STATE AID \$10,967,359
EB Kellogg Blvd Bridge @ RiverCentre 2,710,307	Wabasha - Kellogg to 6th 3,490,000	Annapolis - Smith to Robert Ph I 2,250,000	Annapolis - Robert to Kansas Ph II 2,000,000	Robert - Kellogg to 11th (MnDOT turnback) 2,050,000
Wabasha - Kellogg to 6th (Design) 3,000,000	Prior Ave - St. Anthony to University 4,500,000	CCB - Kellogg Blvd from Jackson to St. Peter 2,663,911	Grand - Snelling to Fairview 6,690,000	CCB - Kellogg from St. Peter to W7th 3,158,091
Wabasha Signals at 4th, 5th & 6th 750,000	Battle Creek Rd - Park Ridge to Lower Afton 900,000	Robert - Kellogg to 11th (Design) 1,000,000	CCB - Kellogg from St. Peter to W7th (Design) 500,000	Dale St Signal Enhancement & Modernization 794,268
Snelling/Lexington - ITS Traffic Management 84,693	Robert - Kellogg to 11th (Design) 200,000	Grand - Snelling to Fairview (Design) 800,000	Dale St Signal Enhancement & Mod (Design) 500,000	Robert M&O - Fillmore to Annapolis (MnDOT) 2,000,000
Downtown Street & Sidewalk Improvements 1,000,000	Westside Intersection Control Enhancements 530,948	Westside Intersection Control Enhancements 324,758	Jackson St - Penn to Acker (County) 500,000	John Ireland Bridge over 94 (MnDOT) 100,000
Lexington - Shepard to W7th ROW (County) 1,000,000	Lexington - Shepard to W7th (County) 2,500,000	Shepard Road Bridge near Otto 500,000	Rice St - Wheelock to Co Rd B (County) 100,000	TH5 - Munster to St. Clair (MnDOT) 1,750,000
Jackson St - Rose to Arlington ROW (County) 200,000	White Bear-Larp to North St. Paul Rd (County) 275,000	Jackson St - Rose to Arlington (County) 1,690,000	TH5-Mounds to 61 & 61-5 to Roselawn (MnDOT) 2,000,000	
McKnight - Burns to Stillwater Rd (County) 100,000	Pierce Butler@Minnehaha Signal (County) 200,000	Rice St - Maryland to Wheelock (County) 818,000		
Various Signal Interconnect (County) 40,000	I94/35E Commons ADA Project (MnDOT) 450,000	TH5 M&O - Arcade to 120 (MnDOT) 1,420,000		
52 & Concord Traffic Signals (MnDOT) 40,000				
Programs:	Programs:	Programs:	Programs:	Programs:
SPS Traffic Signals - Downtown 450,000	SPS Traffic Signals on Arterials 300,000	SPS Traffic Signals on Arterials 750,000	SPS Traffic Signals on Arterials 1,300,000	SPS Traffic Signals on Arterials 150,000
Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000	Signalized Intersection Safety Improve 125,000
RR Crossing Safety Improvements 40,000	RR Crossing Safety Improvements 40,000	RR Crossing Safety Improvements 40,000	RR Crossing Safety Improvements 40,000	RR Crossing Safety Improvements 40,000
MSA Contingency 300,000	MSA Contingency 300,000	MSA Contingency 300,000	MSA Contingency 300,000	MSA Contingency 300,000
				Ramsey Co Traffic Signals Annual Program 500,000
SIDEWALKS \$1,500,000	SIDEWALKS \$1,500,000	SIDEWALKS \$1,500,000	SIDEWALKS \$1,500,000	SIDEWALKS \$1,500,000
Sidewalk Reconstruction Program* 1,500,000	Sidewalk Reconstruction Program* 1,500,000	Sidewalk Reconstruction Program* 1,500,000	Sidewalk Reconstruction Program* 1,500,000	Sidewalk Reconstruction Program* 1,500,000
*\$0.5M Street Maint/\$1M General Fund	*\$0.5M Street Maint/\$1M General Fund	*\$0.5M Street Maint/\$1M General Fund	*\$0.5M Street Maint/\$1M General Fund	*\$0.5M Street Maint/\$1M General Fund
* Includes Upper Afton-Burns to White Bear \$120,000	* Includes Edgerton - Maryland to Arlington \$120,500	*Includes Cleveland - Summit to Marshall \$152,500		
Local Street, Alley, Sewer and Lighting* 150,000	Local Street, Alley, Sewer and Lighting* 150,000	Local Street, Alley, Sewer and Lighting* 150,000	Local Street, Alley, Sewer and Lighting* 150,000	Local Street, Alley, Sewer and Lighting* 150,000
*funded by assessments	*funded by assessments	*funded by assessments	*funded by assessments	*funded by assessments

2021	2022	2023	2024	2025
CITY MILL & OVERLAYS	CITY MILL & OVERLAYS	CITY MILL & OVERLAYS	CITY MILL & OVERLAYS	CITY MILL & OVERLAYS
Fillmore Ave - Robert to E. Lafayette Hamline Ave - Randolph to Highland Jefferson Ave - W 7th to Victoria St. Paul Ave - Edgcumbe to W 7th* <small>*Includes Davern south to the RR</small> West Side Flats Area Downtown Street & Sidewalk Improvements <small>*funded by MSA, general fund & assessments</small> <small>*Any of the Mill & Overlay projects can be funded under the SPS Program using Street Reconstruction Bonds.</small>	Mississippi River Blvd - Randolph to TH5 Wheelock - Arcade to Johnson Pkwy Summit - Hamline to Lexington	Concordia Ave - Snelling to Marion St. Anthony Ave - Snelling to Marion Proposed for 2023-2025 Vandalia Commercial Area Front - Rice to Western Minnehaha - Lexington to Fairview Capital Area East Shore Drive - Wheelock to Larpenteur Ruth - Burns to Stillwater	Proposed for 2023-2025 St. Clair - Cliff to Victoria Cliff - Smith to St. Clair Shepard - Elway to Gannon Summit - MRB to Hamline Fairview - Randolph to Edgcumbe Arlington - Jackson to Edgerton Arlington - Wheelock to Rice Forest - Hudson to E 7th Hamline - Como to Hoyt	Proposed for 2023-2025 Winifred - Wabasha to Ohio Victoria - 7th to Benhill George - Cesar Chavez to Smith Burr - Tedesco to Minnehaha Burlington Rd - Lower Afton to McKnight Randolph - Cleveland to MRB Victoria - Summit to Concordia 6th - Earl to Arcade Marshall - Lexington to Western
RAMSEY COUNTY MILL & OVERLAYS	RAMSEY COUNTY MILL & OVERLAYS	RAMSEY COUNTY MILL & OVERLAYS	RAMSEY COUNTY MILL & OVERLAYS	RAMSEY COUNTY MILL & OVERLAYS
	McKnight - Burns to Minnehaha St. Paul Ave - Edgcumbe to Cleveland			
RAMSEY COUNTY FUNDING \$652,050	RAMSEY COUNTY FUNDING \$120,500	RAMSEY COUNTY FUNDING \$737,000	RAMSEY COUNTY FUNDING	RAMSEY COUNTY FUNDING
Snelling/Lexington - ITS Traffic Management 416,050 Sidewalk Projects Upper Afton - Burns to White Bear 120,000 McKnight - Mailand to Londin* 55,000 Randolph - Toronto to Shepard* 61,000 <small>*McKnight budgeted in 2019 & Randolph budgeted in 2020</small>	Sidewalk Project Edgerton - Maryland to Arlington 120,500	Marion at Ravoux - Ped Improvements 277,500 Sidewalk Projects Larpenteur - Dale to Farrington 200,000 Marshall - Snelling to Albert 107,000 Cleveland - Summit to Marshall 152,500		
RAMSEY COUNTY (with City participation)	RAMSEY COUNTY (with City participation)	RAMSEY COUNTY (with City participation)	RAMSEY COUNTY (with City participation)	RAMSEY COUNTY (with City participation)
Cleveland - Como to Larp* Lexington - Shepard to W7th Jackson St - Rose to Arlington ROW McKnight - Burns to Stillwater Rd Various Signal Interconnect <small>*funded in 2020</small>	Lexington - Shepard to W7th Rice St - Pennsylvania to Maryland * Rice St - Maryland to Wheelock ROW* Pierce Butler@Minnehaha Signal White Bear-Larp to North St. Paul Rd (County) <small>*Funded by 2017 Rice St Streetscape funding \$1,982,000</small>	Jackson St - Rose to Arlington Jackson St - Penn to Acker ROW Rice St - Maryland to Wheelock* <small>*Partially funding by Rice Street funding in 2017 \$1,982,000</small>	Jackson St - Penn to Acker Rice St - Wheelock to Co Rd B	
MnDOT (with City participation)	MnDOT (with City participation)	MnDOT (with City participation)	MnDOT (with City participation)	MnDOT (with City participation)
52 & Concord Traffic Signals	I94/35E Commons ADA Project(MnDOT)	TH5 M&O - Arcade to 120	TH5-Mounds to 61 & 61-5 to Roselawn (MnDOT)	TH5 - Munster to St. Clair Robert M&O - Fillmore to Annapolis John Ireland Bridge over 94
FEDERAL FUNDING \$2,001,320	FEDERAL FUNDING \$9,394,501	FEDERAL FUNDING \$8,800,128	FEDERAL FUNDING \$8,000,000	FEDERAL FUNDING \$14,500,800
Snelling/Lexington ITS Traffic Mgmt 2,001,320	Randolph Bridge@ Xcel 2,394,501 EB Kellogg Blvd Bridge @ RiverCentre 7,000,000	Bruce Vento Elementary - SRTS 842,528 Westside Intersection Control Enhance 1,065,600 CCB Kellogg from Jackson to St. Peter 5,312,000 Shepard Road Bridge near Otto 500,000 Minnehaha Traffic Signals (HSIP) 1,080,000	Kellogg/3rd St Bridge* 7,000,000 Burns/Suburban Sidewalk Infill Project 1,000,000 <small>* \$3,737,000 MSA and CIB in 2014-2018</small>	Robert -Kellogg to 11th (MnDOT turnback) 7,000,000 CCB - Kellogg from St. Peter to W7th 5,500,000 Dale St Signal Enhancement & Modernization 2,000,800
SEWER UTILITY \$11,466,468	SEWER UTILITY \$13,300,000	SEWER UTILITY \$13,300,000	SEWER UTILITY \$13,300,000	SEWER UTILITY \$13,300,000
Citywide Sewer Lining 2,800,000 Sewer Repairs (City, County, State Projects) 2,166,468 Citywide Sewer Repairs 1,000,000 Lift Station Renovations 1,000,000 Tunnel Rehab 2,500,000 Water Quality Improvements 500,000 Storm Outfall Repairs 1,500,000	Sewer Rehab Projects 2,800,000 Sewer Repairs (City, County, State Projects) 2,800,000 Citywide Sewer Repairs 1,000,000 Lift Station Renovations 1,700,000 Tunnel Rehab 2,500,000 Water Quality Improvements 1,500,000 Storm Outfall Repairs 1,000,000	Sewer Rehab Projects 2,800,000 Sewer Repairs (City, County, State Projects) 2,800,000 Citywide Sewer Repairs 1,000,000 Lift Station Renovations 1,700,000 Tunnel Rehab 3,000,000 Water Quality Improvements 1,000,000 Storm Outfall Repairs 1,000,000	Sewer Rehab Projects 3,000,000 Sewer Repairs (City, County, State Projects) 2,500,000 Citywide Sewer Repairs 1,000,000 Lift Station Renovations 1,800,000 Tunnel Rehab 3,000,000 Water Quality Improvements 1,000,000 Storm Outfall Repairs 1,000,000	Sewer Rehab Projects 3,000,000 Sewer Repairs (City, County, State Projects) 2,500,000 Citywide Sewer Repairs 1,000,000 Lift Station Renovations 1,800,000 Tunnel Rehab 3,000,000 Water Quality Improvements 1,000,000 Storm Outfall Repairs 1,000,000