



City of Saint Paul Capital Budget Proposal

Funding years 2022-2023

Thank you for your interest in the Saint Paul Capital Improvement Budget. Through the capital improvement budget process, we strive to reflect and uphold the values of our community. Our funding decisions are guided by the principles of equity and inclusion, strategic investments, and fiscal responsibility.

Please respond to each question listed below as it applies to your project. Please do not submit your proposal until the application is complete.

Before proceeding with the application, please read and indicate your awareness of the following requirements.

ADA requirements available at: <https://www.ada.gov>

I am aware of ADA requirements.

CERT requirements available at: <https://cert.smwbe.com/>

I am aware of CERT requirements.

Saint Paul's public art ordinance available at: <https://www.stpaul.gov/departments/financial-services/public-art-ordinance-program>

I am aware of the City's public art ordinance.



Contact Information

Contact Person: Don Pflaum

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Project Overview

1. Project Title:

Marshall Avenue Sidewalk Construction

2. Brief (1-2 sentence) Summary of Project:

The City of St Paul proposes to construct a new sidewalk on the south side of Marshall Avenue between approximately Snelling Avenue and Albert Street, which is about 1,400 feet in length. The 6' wide sidewalk extends from the railroad bridge to existing sidewalk just west of Albert Street.

3. Project Location:

The South side of Marshall Avenue from the railroad bridge east of Snelling Avenue to 200' west of Albert Street.

4. Affected Ward(s): See the [Saint Paul District Council and Ward Lookup](#)

- Ward 1 Ward 5
- Ward 2 Ward 6
- Ward 3 Ward 7
- Ward 4

5. Affected Neighborhood District Council(s): See the [Saint Paul District Council and Ward Lookup](#)

- District Council 1 District Council 6 District Council 11 District Council 16
- District Council 2 District Council 7 District Council 12 District Council 17
- District Council 3 District Council 8 District Council 13 Citywide
- District Council 4 District Council 9 District Council 14
- District Council 5 District Council 10 District Council 15

6. Estimated Project Completion Date:

Fall 2023

7. Submitting Department:



Public Works Street Design and Construction

8. Department Priority (numerical priority out of total submitted projects, ex. 3 of 6):

Click or tap here to enter text.

9. Which category best describes your project?

- Buildings
- Streets and Utilities
- Residential and Economic Development
- Parks and Trails
- Other

Project Description

10. Please describe the project including a physical description of the project noting important sub-elements and information on project timing and/or phasing.

A 6' wide sidewalk will be placed along the south side of Marshall Avenue where there is currently a sidewalk gap. Some trees may need to be removed and the curb will need to be reconstructed. Modifications to several driveways along the route will ensure ADA compliance.

Purpose and Justification

11. Please provide pertinent information on the purpose and justification for this project. Please consider the following questions in your response:

- Why is this project important? (eg. opportunity for collaboration, condition, significant need, etc.)
- What problem is this project trying to solve?
- What benefits does it provide to residents or users? What is the historical context of this project?
- Is this a new project, an improvement or expansion project, or maintenance on an existing asset?
- Does this project address any specific health and safety concerns?
- Does this project address an inequity or otherwise support diversity and inclusion?

This project is important because it is located along a busy commercial corridor with a mix of residential properties and local business, banks, and athletic facilities. This gap has been identified in the City Pedestrian Master Plan. By filling this sidewalk gap, the community will have easier access to amenities in the area without the need for a motor vehicle. The project is new, but it fills the only remaining sidewalk gap along Marshall Avenue.



Funding Request

Anticipated Funding Source*	Prior 5 Years	2022	2023	2024	2025	2026	5-Year Total
Ramsey County			\$200,000				\$200,000
St Paul CIB		\$50,000	\$150,000				\$200,000
Total		\$50,000	\$350,000				\$400,000

Anticipated Expenses*	Prior 5 Years	2022	2023	2024	2025	2026	5-Year Total
Concrete			\$100,000				\$100,000
Curb			\$100,000				\$100,000
Tree Removal and Replacement and landscaping			\$60,000				\$60,000
Contingency			\$40,000				\$40,000
Engineering and Inspection		\$75,000	\$25,000				\$100,000
Total		\$75,000	\$325,000				\$400,000

***Add rows if needed.**

Additional comments regarding funding request:

The City will enter into a cost sharing agreement with Ramsey Count.

Fiscal Responsibility

12. Have grants or other matching funds for this project been secured?

- Yes
- No

If yes, please explain: Ramsey County will share the costs on this project.

13. How does this project further City goals of fiscal responsibility? As applicable, include details such as:

- Status and timing details of grants applied for and/or secured or other non-City funding sources.
- Estimated annual increase or decrease in operating costs for this project.
- How operating cost increases or decreases were determined (include details such as personnel costs, materials, maintenance, contracts, energy savings, etc.).
- If new infrastructure, how the department will pay for the increased operating costs.
- Whether the project is currently underway.



- If/how the project prevents a measurable financial loss or reduces future expenses.
- If/how the project contributes to growth in the City's tax base.

Ramsey County has agreed to cost share on this project and has committed \$50,000.

Property owners will be responsible for maintaining the sidewalk. The City is not expected to see an operational increase on this project.

Condition

14. Facility/Pavement Condition Index: Sidewalk does not currently exist.

15. Expected useful life of the project: 20 Years

16. Please elaborate on any issues relating to condition. Consider things such as:

- Whether/how this project remediates health or safety issues that pose a danger to users.
- Whether/how this project addresses code violations or other mandates or legal requirements.

This project places sidewalk along a busy commercial and residential corridor that will allow pedestrians easier access to destinations especially in the winter when snow would make the route difficult. The sidewalk, as well as several driveway modifications will be done in accordance to ADA guidance.

Usage

17. Describe the current and potential usage of this project, using the following questions as a guide:

- If this is an existing asset, who currently uses it?
- How is it used?
- Who might use it if this project is funded?
- How will this project/improvement meet the needs of the surrounding community/those who do or will use it?

This project will improve pedestrian travel for both the area's residents as well as for the patrons of local businesses by providing ADA accessible facilities.

Equity and Inclusion

The City of Saint Paul and the Capital Improvement Budget Committee are committed to advancing equity and inclusion in Saint Paul.

Economic Impact

18. Describe the economic development impact of the project, using the following questions as a guide:

- How does this project create jobs?
- How does this project promote business opportunities?
- How does this promote economic development in underserved or underdeveloped neighborhoods?



The construction of this project will provide good wages to construction workers and result in improved access to local businesses. As previously mentioned, this project removes a major gap for pedestrians, and reduce reliance on motor vehicles.

Community Impact

19. Please describe the impact this project will have on the community. As applicable, address issues such as:

- Potential to enhance neighborhood stability or quality of life
- Right fit (supports or enhances the cultural characteristics of the surrounding community)
- Proximity to Area of Concentrated Poverty where 50% or more of residents are people of color (ACP50)
- Art/aesthetics
- Unmet need
- Accessibility
- Transportation
- Potential long term positive/negative effects on community
- Historical or cultural significance of asset
- Public safety
- Equitable and inclusive design

Currently, the railroad and other large business parcels disrupt pedestrian routes through the area. The ability to walk the length of Marshall Avenue along ADA accessible sidewalks, particularly through this busy commercial area, provides excellent access to the local businesses, residents, and athletic facilities.

Strategic Investment

20. How does this project further City goals of strategic investment? As applicable, include details such as:

- Collaborative arrangements with outside project partners, including who they are and what their role is with the project.
- Collaborative arrangements with other City departments for this project (example: bundling materials).
- How this project promotes innovation (incorporates new technology, uses resources strategically, etc.).
- How this project takes climate change/environmental sustainability/energy efficiency into account.
- How this project complies with a need or goal identified in an adopted City or neighborhood plan.



The City looks to leverage a 50% cost share with Ramsey County, which owns Marshall Avenue. This project will close a gap in the pedestrian plan and complete sidewalk along the full length of Marshall Avenue, allowing decreased reliance on motor vehicles.

Other

What else you would like to tell us about this project that was not addressed in the questions above?

Click or tap here to enter text.

