ST. PAUL POLICE DEPARTMENT Central District Police Station



2021- 2022 CAPITAL IMPROVEMENT PROPOSAL

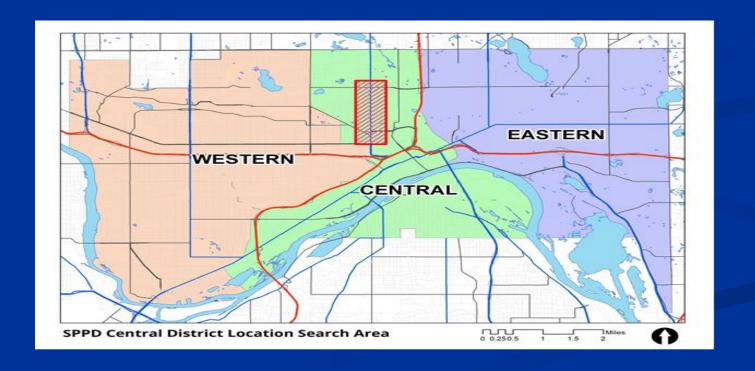
Project Overview

The St. Paul Police Department is seeking funding to build a new Central District building in the heart of the city's North End.

■ The plan would split the project into three phases over three years to ease the financial burden.

The Central District

- SPPD has three patrol districts: Western, Eastern and Central.
- The Central District team serves the North End, Downtown and the West Side.
- This proposal would relocate the Central District from the SPPD Headquarters to the North End Rice Street area.



Police Benefits

- The Central District has been temporarily located in the Griffin Building/HQ since 2003.
 - The Griffin Building houses 100+ Central District officers and investigators.
 - The Central District space (6,000 sq. ft.) is over capacity.
 - Parking is an issue for all HQ-based personnel.
 - Parking is also an issue for the community coming to visit the Central District.
- As in the Eastern and Western Districts, SPPD believes the Central District should be located in the heart of the community they serve.

Police Benefits

- Police calls for service demands continue to rise. The North End experienced a 7% increase in calls for service in 2020, compared to 2019. That was an additional 1,223 more calls for service that officers responded to.
- The North End also experienced a 27% increase in Part I crimes in 2020, compared to 2019. That's an additional 323 Part I crimes that occurred on the North End.
- Moving the Central District to the North End would help reduce crime and increase public safety through increased police presence and reduced response times.
- Returning the Central District to the North End would allow room for future growth, commensurate with rising service demands.

Community Benefits

- A Community Police Station will:
 - Increase perception of safety.
 - Promote partnerships with residents and businesses.
 - Engage key populations (incl. immigrants and refugees) through inclusion and equity.
- The community has called for a new Central District in the North End for 20+ years.
- The community has supported the Central District proposal for past CIB cycles by volunteering, organizing, circulating petitions, and writing letters of support.
- The new district would act as an anchor in the neighborhood and increase police presence in the Rice Street area—a key commercial corridor.

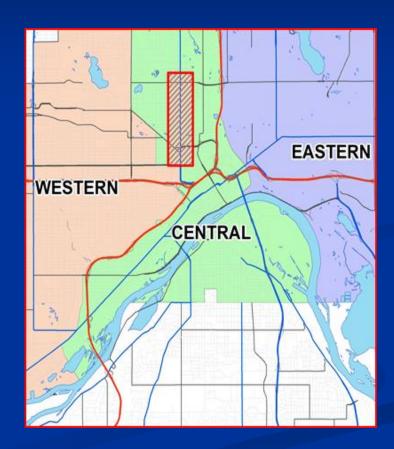




Location: North End (Rice Street area)

Location benefits:

- Easy access to downtown and the West Side via Rice, Jackson and 35E.
- Move Central District from current industrial location into the heart of the North End
- Greatly increase community access to the District.
- Provide a community safe space as well as an inclusive neighborhood meeting and gathering space.



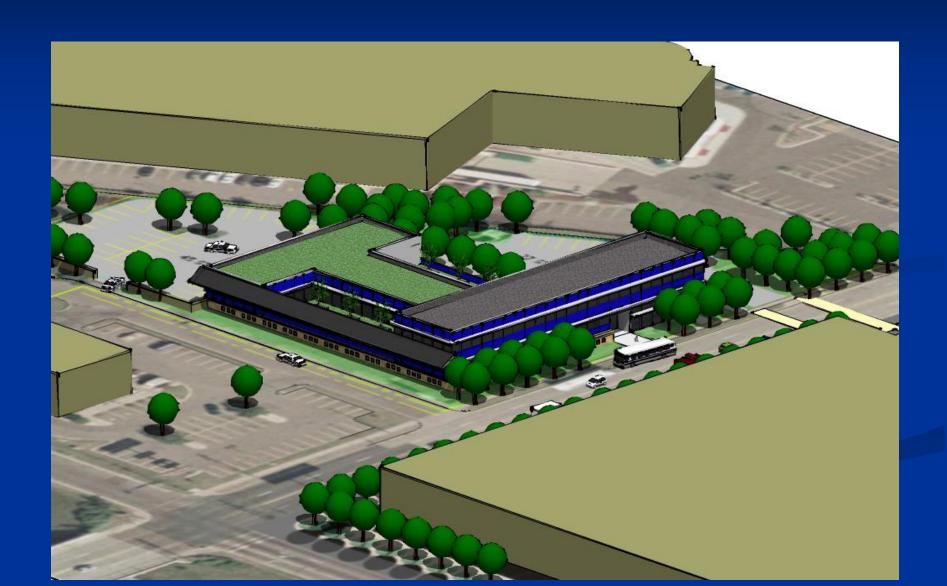
New Central District Sketch based on Western District



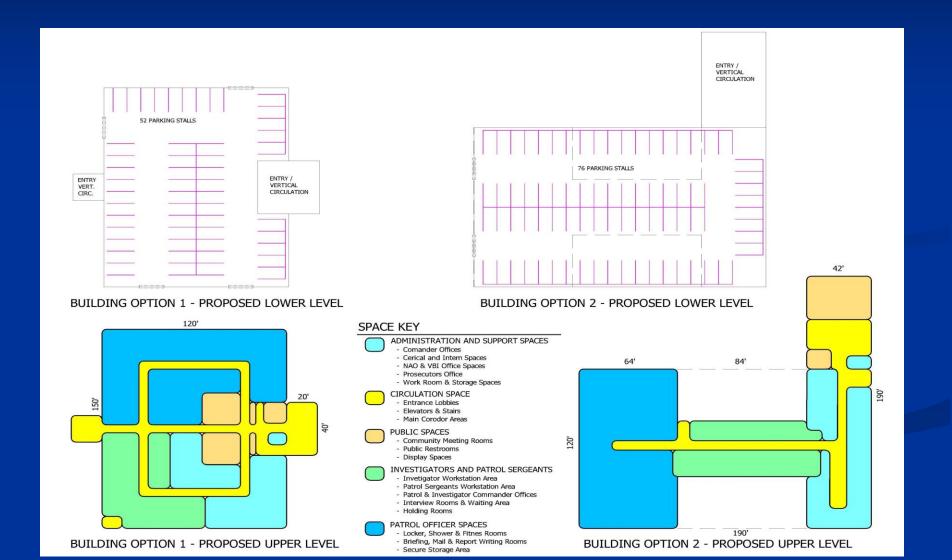
New Central District Sketch-Street view



Overhead View Sketch



2 Story Proposal- Similar to Western District



Project Proposal

- Phase 1(2021)
 - 2021: Work with City Real Estate to find a location in the heart of the North End, Rice Street area.
 - Begin preliminary planning for consulting, architecture, schematics, etc.
 - Seek community input for all aspects of this process to include location as well as building a welcoming community room that is inclusive and available to all.

Project Proposal

- Phase II (2022)
 - With initial funding secured, work with City Real Estate to purchase the required land.
 - Land development and clean up.
 - Hiring of consultants and architects.
 - Finalize designs and schematics.

Project Proposal

- Phase III (2023-2024)
 - Construction of the new Central District building.
 - Ideally, the building will be very similar to the Western District building.
 - Will be a certified, sustainable green building- same as the Western District.
 - Will contain an open and inclusive community room to encourage community engagement and host regular police/community meetings.

ESTIMATED COST

■ Requesting an initial \$1,000,000 in 2022 to begin the project with planning, consulting and purchasing land.

Split the remaining costs between 2023 and 2024.

■ Total Estimated Cost* \$18,100,000

■ 2022: Site Acquisition and Clearing \$1,000,000

■ 2023: Construction of new facility \$8,550,000

■ 2024: Construction of new facility \$8,550,000

* Estimate based on previous building cost analysis with a 5% estimated increase for yearly inflation. Cost may vary depending on when the project begins. Estimate prepared by City Real Estate.