

Consolidated Annual Performance and Evaluation Report (CAPER)

PROGRAM YEAR 2020: JUNE 1, 2020 – MAY 31, 2021

City of Saint Paul, Minnesota

1100 CITY HALL ANNEX | 425 WEST FOURTH STREET |
SAINT PAUL | MINNESOTA | 55102

SAINT
PAUL



CITY OF SAINT PAUL, MINNESOTA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FOR PROGRAM YEAR 2019 - 2020

TABLE OF CONTENTS

CR-05	Goals and Outcomes	7
	Table 1 – Accomplishments – Program Year and Strategic Plan to Date	9
CR-10	Racial and Ethnic Composition of Families Assisted	17
	Table 2 – Table of Assistance to Racial and Ethnic Populations by Source of Funds	17
CR-15	Resources and Investments	18
	Table 3 - Resources Made Available	18
	Table 4 – Identify the Geographic Distribution and Location of Investments	19
	Table 5 – Fiscal Year Summary – HOME Match Report	21
	Table 6 – Match Contribution for the Federal Fiscal Year	22
	Table 7 - Program Income	22
	Table 8 – Minority Business and Women Business Enterprises	23
	Table 9 – Minority Owners of Rental Property	23
	Table 10 - Relocation and Real Property Acquisition	24
CR-20	Affordable Housing	25
	Table 11 - Number Households	25
	Table 12 - Number of Households Supported	25
	Table 13 – Number of Households Served	26
CR-25	Homeless and Other Special Needs	28
	▪ Reaching Out to Homeless Persons and Assessing Individual Needs	28
	▪ Emergency Shelter and Transitional Housing Needs	29
	▪ Helping Low-Income Individuals and Families Avoid Becoming Homeless	30
	▪ Helping Homeless Persons Make the Transition to Permanent Housing	32

CR-30	Public Housing	34
	▪ Actions Taken to Address Needs of Public Housing	34
	▪ Actions Taken to Encourage Public Housing Residents to Become More Involved in Management	35
CR-35	Other Actions	37
	▪ Actions Taken to Remove or Ameliorate the Negative Effects of Public Policies	37
	▪ Actions Taken to Address Obstacles to Meeting Underserved Needs	38
	▪ Actions Taken to Reduce Lead-Based Paint Hazards	40
	▪ Actions Taken to Reduce the Number of Poverty-Level Families	40
	▪ Actions Taken to Develop Institutional Structure	42
	▪ Actions Taken to Enhance Coordination Between Public and Private Housing and Social Service Agencies	43
	▪ Actions Taken to Overcome the Effects of Impediments Identified in the Analysis of Impediments to Fair Housing Choice	45
CR-40	Monitoring	47
	▪ Citizen Participation Plan	48
CR-45	Community Development Block Grant (CDBG)	50
	▪ Changes in the Jurisdiction's Program Objectives	50
CR-50	HOME Investment Partnerships Program (HOME)	52
	▪ Results of On-site Inspections of Affordable Rental Housing Assisted	52
	▪ Assessment of the Jurisdiction's Affirmative Marketing Actions for HOME Units	53
	▪ Amount and Use of Program Income for Projects	53
	▪ Other Actions Taken to Foster and Maintain Affordable Housing	54
CR-60	Emergency Solutions Grant (ESG)	55
	▪ Listing of Subrecipients	56
CR-70	ESG – Assistance Provided and Outcomes	61
	Table 24 – Shelter Capacity	61
CR-75	ESG - Expenditures	64

UNIQUE APPENDICES		
Attachment A	ESG Sage Report	67
Attachment B	Narrative – Affirmatively Furthering Fair Housing and 2020 Analysis of Impediments Executive Summary	79
Attachment C	CDBG Eligible Area Maps	113
Attachment D	HOME Projects Inspection Report	117
Attachment E	Citizen Participation Process-Revised and Public Comments	119
Attachment F	CDBG Financial Summaries	127
Attachment G	Glossary of Terms, Acronyms, and Abbreviations	135



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report summarizes to the U.S. Department of Housing and Urban Development (HUD) how the City of Saint Paul (City) invested and leveraged HUD funds from June 1, 2020 through May 31, 2021. The City uses HUD funded Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs mostly for housing related activities, including rehabilitation and development of single family and multi-unit housing, and homelessness prevention and shelter services. To complement the housing effort, CDBG funds are also used for public service activities, public improvement projects, and activities promoting economic development.

HUD, in response to the COVID-19 pandemic through the Corona, Aid, Relief, and Economic Security Act (CARES Act), provided the City with extra funds to support the preparation, response to, and prevention of COVID-19. The city received CARES Act funds in 2020 in two separate allocations: CDBG-CV of \$6,061,828 and ESG-CV of \$7,992,924. HUD also provided waivers and flexibilities within each of its funding programs. The City used HOME program waivers to stabilize two rental developments still under an affordability period and had increased operating costs due to the COVID pandemic; a total of 28 HOME-assisted units were stabilized within these 2 SRO buildings, 146 total affordable units. CDBG-CV funds were committed to public services: emergency rental assistance navigators, expanded legal services, emergency meal support and access to meals, enhancements to Saint Paul Public Library career labs, addition of lockers for library materials pickup, and addition of a family distance learning programs. All programs are underway and outcomes will be reported in the next program year.

The City also subgrants CDBG dollars to community development organizations to achieve housing and economic development goals stated in the Consolidated Plan. The City worked with three community development organizations to assist low- to moderate-income (LMI) homeowners with housing rehabilitation. The City subgranted CDBG dollars to four community development organizations to assist businesses with economic development activities in low- to moderate-income areas (LMA) and/or serve LMI residents (job creation/retention). CDBG funds were also used to support an employment program for Saint Paul youth, ages 14-21, from an LMI family or who had a barrier to employment. The program provided paid internships which averaged 15 hours per week. Also funded were Fair Housing initiatives and the Block Nurse program to serve older adults and their caregivers, providing in-home health visits, rides to appointments, grocery

shopping/errands, and caregiver support and respite, all to help older residents remain at home as long as possible.

CDBG funded community engagement through neighborhood District Councils (DCs) that represent LMI residents in LMAs, 10 in all. DCs are neighborhood-based non-profit organizations that serve as liaisons between residents and the City, engaging residents on issues directly affecting DC residents, such as residential and commercial development.

With reductions in overall federal funding since 2002, the City is challenged to effectively address community development priorities, goals and strategies with HUD resources. This was worsened with the COVID-19 pandemic directly affecting the City's residents and community development needs and created some delay and delivery of HUD funded programs and activities. The City continues to expand economic opportunities, preserve and create affordable housing, address the needs of those experiencing homelessness or are at-risk of homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its HUD funding to make significant, sustainable change in the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Engagement	Non-Housing Community Development Crime prevention	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Community Engagement	Non-Housing Community Development Crime prevention	CDBG: \$345,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	906,500	216,615	23.90%	181,300	216,615	119.48%
Development of New Housing	Affordable Housing	CDBG: \$656,981 HOME: \$2,412,661	Rental units constructed	Household Housing Unit	75	0	0%	19	0	0.00%
Development of New Housing	Affordable Housing	CDBG: \$481,462	Homeowner Housing Added	Household Housing Unit	0	3	300.00%	11	3	27.27%
Development of New Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$86,400	Facade treatment/business building rehabilitation	Business	15	3	20.00%	3	3	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$279,474	Jobs created/retained	Jobs	25	9	36.00%	5	9	180.00%
Economic Development	Non-Housing Community Development	CDBG: \$395,525	Businesses assisted	Businesses Assisted	10	2	20.00%	2	2	100.00%
Homeless Prevention	Homeless	ESG: \$88,110	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	625	55	8.80%	125	55	44.00%
Homeless Prevention	Homeless	ESG: \$351,161	Homeless Person Overnight Shelter	Persons Assisted	15,000	3,443	22.95%	3,000	3,443	114.77%
Homeless Prevention	Homeless	ESG: \$117,290	Homelessness Prevention	Persons Assisted	15,000	22,978	153.19%	100	546	546.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$645,000	Rental units rehabilitated	Household Housing Unit	130	136	104.62%	26	136	523.085
Housing Rehabilitation	Affordable Housing	CDBG: \$1,983,557	Homeowner Housing Rehabilitated	Household Housing Unit	255	91	35.69%	51	91	178.43%
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless Added	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Improvements	Public facilities	CDBG: \$373,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	35,625	7,585	21.29%	7,125	7,585	106.43%
Public Improvements	Public facilities	CDBG: \$	Other	Other	0	0				
Public Services	Non-Housing Community Development	CDBG: \$252,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	1,347	8.98%	3,000	1,347	44.90%
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0		0	0	
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Remediation of Substandard Properties	Non-Housing Community Development	CDBG: \$56,500	Buildings Demolished	Buildings	85	5	5.88%	4	5	125.00%
Youth Employment	Non-Housing Community Development Employment	CDBG: \$371,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,290	240	18.60%	258	240	93.02%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Creation of affordable housing through construction or rehabilitation, and the preservation of existing affordable housing are the highest priorities for City investment of CDBG and HOME funds, \$3,767,000 in CDBG and \$2,412,661 in HOME funded these activities. As shown in Table 1, the City met most of the 2020 Annual Action Plan goals for the program year, however, the Coronavirus pandemic (COVID-19) has delayed the start or completion of certain projects.

- The City and its community partners provided loans to make necessary health and safety improvements to 91 single family, LMI owner-occupied homes.
- The City and its partners added three units of new housing through rehabilitation of existing housing and new construction.
- The City provided funding for the acquisition of an affordable rental property to preserve affordability; a total of 136 units. All units are slated for rehabilitation in program year 2021.
- HOME funding was committed to support the creation of 142 affordable rental units, 17 of which are designated as HOME-assisted with HOME-program specific affordability and reporting requirements. Construction is underway; construction and lease-up will be complete in calendar year 2021.

Another priority in the City's 2020-24 Consolidated Plan is Economic Development. CDBG of \$510,000 funded these economic development activities. Again, COVID-19 has delayed some job creation, particularly for those businesses which require face-to-face contact with its customer base and those in the hospitality sector.

- Two businesses serving LMI residents were assisted this program year and are underway.
- Three businesses serving low/mod areas received funding for exterior improvements; two are in progress.
- Nine (9) LMI jobs were created (a total of 11, 2 were non-LMI jobs) from current and previous years' assisted businesses, and 3 additional projects are underway.

The City also used a total of \$967,964 in CDBG funding during the 2020 program year to assist several agencies to provide public services. These programs either provided services to areas of the City which are comprised of at least 51% LMI households or provided direct services to LMI persons. The following public service activities were assisted during the program year:

- Community Engagement
- Block Nurse Program
- Youth Employment
- Pre-Court Diversion
- Domestic Intervention
- Housing related legal services

As part of its application and funding approval process, HUD requires the City to certify that at least 70% of CDBG project funds expended will principally benefit LMI persons. The City may select a one-, two-, or three-year period for this certification; the City has selected a 3-year period. 2020 was the first year and the City expended 97.91% of its allocation on activities benefitting LMI households. The remaining funds were allocated for activities which eliminated slum and blight conditions (\$56,500) and public improvement/public facility benefiting LMI households (\$373,500).

The City received \$6,061,828 in CDBG-CV funding for programming related to the COVID-19 pandemic. Funding allocated by program year-end included support for unsheltered food support, expanded legal services, expanded meal access, Saint Paul Public Library career labs and library materials lockers, and family distance learning programming to enhance distance learning support and homework assistance.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	483	0	1,265
Black or African American	658	0	2,077
Asian	252	0	244
American Indian or American Native	24	0	219
Native Hawaiian or Other Pacific Islander	0	0	14
Other	171	0	527
Total	1,588	0	4,346
Hispanic	169	0	340
Not Hispanic	1,419	0	4,006

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For the program year, 230 households were assisted through CDBG funded housing activities. For these households: 67 were white, 93 were Black/African American, 26 were Asian, 3 were American Indian/Native American, 41 were mixed-race households, 9 households identified as Hispanic, and 104 were female-headed households (FHOH). For Public Services funded through CDBG: 1,358 benefitted. Of these: 416 were white; 565 were Black/African American; 226 were Asian; 21 were American Indian/Native American; 130 were mixed race, 160 identified as Hispanic, and 2 were female head of household. Totals for all CDBG funded activities are in Table 2, above.

The City assisted 4,346 persons with ESG program funding. Of those served, 1,265 were white, 2,077 were Black/African American, 244 were Asian, 219 were American Indian/Native American, 14 were Native Hawaiian/Other Pacific Islander, 527 were multiple races or declined to comment/did not know or data was not collected. Of these, 340 identified as Hispanic/Latino. ESG-CV funding worked in partnership with the Ramsey County CoC to fund Street Outreach and Rapid-rehousing and Emergency Shelters.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	7,398,929	7,553,763
HOME	public - federal	2,996,327	1,995,728
ESG	public - federal	594,358	568,138

Table 3 - Resources Made Available

Narrative

The City had \$6,891,497 in CDBG entitlement funds and \$507,442 in program income available to fund activities in the 2020 program year. The total expended for activities, administration and planning was \$7,553,763. The City also expended CDBG funds that had been allocated during prior program years. There was \$6,6061,828 in CDBG-CV funds available during the program year; \$152,685 was expended for activities, administration and planning.

The City had \$1,895,569 in current program year HOME entitlement funds, \$1,100,758 in program income available for activities in the 2020 program year. The City expended a total of \$1,995,728 during the program year. Funding was used to pay for eligible expenses directly associated with administration of the HOME program and reimbursement for HOME eligible project-related expenses for two multi-family new construction rental properties. All funding reported as expended, see Table 3, reflects only draws from the City's Treasury account completed during the program year, June 1, 2020 through May 31, 2021. Remaining funds will be carried over into program year 2021 and expended on projects which closed just prior to the end of the program year and for projects implemented in the new program year.

The City's original allocation of CDBG and HOME program funds was miscalculated due to an error in the formula calculations. The result was that the City received \$1,071 less in CDBG and \$403 less in HOME funding than originally calculated. Administrative funding for each program was reduced, respectively.

The City received \$594,358 in ESG funding, \$568,138 of which was expended during the program year. Of the \$7,992,924 in ESG-CV funding received by the City, \$550 was expended during the program year for administrative activities to prevent, prepare for and respond to the coronavirus. Remaining funds have been allocated to eligible activities which are underway.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds were available citywide to income-eligible residents. The City also provided funding to subgrantees whose programs are available to income-eligible residents residing in the subgrantee service areas. These subgrantee CDBG-eligible areas include Districts 1-8, 11, and 17. A map which shows the areas of the City with at least 51% LMI persons, referred to as CDBG-eligible block groups and census tracts and is included as Attachment C to this report. All CDBG-funded activities providing an area benefit had a service area that was located primarily in a shaded portion of the map in Attachment C.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City actively pursues and/or requires developers to apply for State funding including from the Minnesota Housing Finance Agency (MHFA), Minnesota State General Obligation (GO) Bonds, Metropolitan Council, and Minnesota Department of Employment and Economic Development. Private funders include foundations, banks, other lenders, and developer equity. City funding includes Housing and Redevelopment Authority (HRA) funds, Tax Increment Financing (TIF), Conduit Revenue Bonds, City sales tax (STAR) funds, and discounted City/HRA owned land. Other sources are Low-Income Housing Tax Credits, Housing Revenue Bonds, New Markets Tax Credits, Historic Tax Credits (federal and state) and Opportunity Zone equity.

In PY18, the City established a local Housing Trust Fund (HTF) to facilitate more intensive investments in housing access, affordability, stability, and quality. During the program year, working in partnership with local foundations and supportive service providers, the City established a rent supplement program, Families First. The City also established a Community Land Trust pilot, for which a request for proposals was initiated during the program year and the first sale to an end buyer will occur by late 2021. A homebuyer assistance program was established to pay closing costs, inspection fees and downpayment for LMI households.

The City's dedication to preserving healthy, affordable housing for the well-being and stability of all residents and the community is partly achieved through the 4(d) Affordable Housing Incentive Program. The City offered a property tax incentive and small cash grant for rental property owners to preserve affordability. In the program year, 71 properties were enrolled, 611 total units; 179 at 50% AMI and 432 at 60% AMI. The City also created a database of Naturally Occurring Affordable Housing units citywide and continues its rental rehab program offering 0% interest loans to landlords for repairs to rental buildings provided rents remain affordable to households at 60% AMI.

The City disposed of several publicly-held parcels during the program year. Of these, two parcels were sold to the developer of West Side Flats III Passive Housing, which will result in 82 units of affordable rental housing, 8 designated as HOME-assisted units. Three parcels will result in affordable new construction single family homeowner units. All of these are underway and should be complete and occupied by fall 2021. Additional parcels were transferred to non-profit partners for development in the upcoming year.

The City leverages its ESG funds through allocations to organizations that work collaboratively with Ramsey County Continuum of Care (CoC)-funded activities. ESG requires a dollar-for-dollar match (ESG-CV funds do not require match) which was met by its subgrantees in the amount of \$1,456,896 for PY20, in the following ways:

- Minnesota Veterans Services
- Minnesota Department of Human Services
- Private foundation funds
- Private donations

HUD requires all participating jurisdictions to match HOME program funding spent with 25% non-federal funds. For PY20, the City received a match reduction of 50% due to fiscal distress and required only a 12.5% match. Effective April 10, 2020 HUD issued a statutory suspension to meet COVID-19-related immediate housing needs and to help prevent spread of the virus. This resulted in a 100% reduction in matching contributions for cities such as Saint Paul, which were covered by a major disaster declaration. This match reduction applies to fiscal years 2020 and 2021, including HOME funds expended from October 1, 2019 through September 30, 2021. No match was earned during the program year, which is summarized below in Tables 5 and 6.

The City ended the 2019 program year with \$54,828,264 in excess match. No additional match was earned from HOME-assisted developments. As of May 31, 2020, the City's excess match was \$54,828,264 (see Table 5 Summary - HOME Match Report).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	54,828,264
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	54,828,264
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	54,828,264

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non- Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land / Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
52,421	1,084,474	162,497	0	974,398

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$46,680,415	0	0	0	0	\$46,680,415
Number	3	0	0	0	0	3
Sub-Contracts						
Number	107	4	1		1	101
Dollar Amount	\$26,667,030	\$615,419	\$33,051		\$274,990	\$25,743,570
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$46,680,415	0	\$46,680,415			
Number	3	0	3			
Sub-Contracts						
Number	107	20	87			
Dollar Amount	\$26,667,030	\$2,348,587	\$24,318,443			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	1	0	0	0
Dollar Amount	1,500,000	0	1,500,000	0	0	0

Table 9 - Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		2	1,400,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	1	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	224	230
Number of Special-Needs households to be provided affordable housing units	0	0
Total	224	230

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	19	1
Number of households supported through Rehab of Existing Units	205	93
Number of households supported through Acquisition of Existing Units	0	136
Total	224	230

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

This program year, no new HOME units were constructed. HOME funding was committed to support the creation of 142 affordable rental units, 17 of which are designated as HOME-assisted with HOME-program specific affordability and reporting requirements. A new construction HOME development funded in PY19 nears completion and will begin lease-up in late summer 2021, which includes 41 units, 9 HOME-assisted. Construction is underway; construction and lease-up will be completed in calendar year 2021. Using CDBG, three single-family units were completed through new construction and acquisition/rehabilitation. One

existing affordable rental development was acquired, a total of 136 units, to preserve affordability.

The major obstacle in meeting goals continues to be the lack of sufficient funds. With rising construction costs, production of new housing and rehabilitation of existing affordable units requires a substantial subsidy. The City must partner with other government agencies and various foundations to sufficiently finance affordable housing development projects each year. The COVID-19 pandemic and the impact on how the City conducts business created an additional barrier to committing and closing on HOME funded projects. Planned developments are moving forward but there have been some delays with shifts to mostly remote work. The Coronavirus pandemic (COVID-19) has also delayed completing projects and the pace for advancing new projects; supply chain issues and the increasing cost of materials to complete projects and to a lesser degree the labor shortage in the trades.

Discuss how these outcomes will impact future annual action plans.

The City will continue to budget approximately 50% of its CDBG allocation and all of its HOME allocation toward the rehabilitation of existing and creation of new affordable housing units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	70	0
Low-income	79	0
Moderate-income	81	0
Total	230	0

Table 13 – Number of Households Served

Narrative Information

CDBG funded the rehabilitation of 91 owner-occupied housing units. Twenty-five (25) units are occupied by households at or below 30% AMI, 34 are occupied by households with incomes from 31% to 50% AMI, and 32 are occupied by households with income from 51% to 80% AMI. Of these, 43 are female-headed households.

CDBG also provided funding for three new homeownership units through acquisition/rehabilitation/resale, and new construction to lower income households. Of these households, all three were occupied by a household with an income from 51% to 80% AMI.

One existing affordable rental property was purchased to preserve affordability and will be rehabilitated in PY21, with a total of 136 units, of which 45 were occupied by households with incomes at or below 30% AMI, 45 with household incomes from 31% to 50% AMI, 46 unit with household incomes from 51% to 80% AMI, and 61 units were female-headed households.

The City funded and construction began on two new affordable HOME-assisted rental developments, with a total of 142 units of which 17 are designated HOME units. Construction and lease-up will complete late in calendar year 2021. A prior year HOME funded rental development will complete construction and lease-up in late summer 2021, with a total of 41 affordable rental units, 9 of which are designated HOME-assisted units. Some delays in construction and project advancement are related to COVID-19; primarily due to supply chain issues and the ability to procure construction supply. Some minor delays were also a result of a labor shortage in the trades.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City and Ramsey County receive Emergency Solutions Grant (ESG) funding through direct allocations from HUD. To administer City ESG funds more efficiently, the City entered into a Joint Powers Agreement (JPA) with Ramsey County during the previous program year. The County administers the ESG funds; selects subrecipients and enters into contracts to implement use of funds; processes subrecipient reimbursements; monitors subrecipient performance; and manages HMIS data collection and required reporting to HUD and the City. During the early days of the pandemic, street outreach service models were revised to follow public health guidance, in some cases resulting in a temporary reduction in services provided during the program year. Some service providers changed how services were provided by doing so over the phone or through virtual/remote meetings, while others modified their in-person practices with PPE and social distancing for employees and clients. Funding was awarded as follows:

People Inc. – Metropolitan Homeless Street Outreach Program (MHSOP) - Provided street outreach to unsheltered adults with mental illness – working directly with residents living outside or in camps. MHSOP services through street outreach were basic survival gear, benefits assistance, and assistance in stabilizing mental health symptoms. Outreach Specialists addressed housing needs and worked with Ramsey County Group Residential Housing Program (housing and services) to assist participants in securing stable housing.

RADIAS Health (South Metro Human Services) – ACCESS Program - Provided outreach and case management services to unsheltered adults with serious and persistent mental illness and substance abuse disorders in Ramsey County. Staff worked at shelters, Dorothy Day Center, and drop-in centers. ESG funds were also used for street outreach services in partnership with the Saint Paul Police Department program using licensed clinical social workers and housing vouchers from MHFA to provide stable housing.

CARES Act Emergency Solutions Grant - ESG-CV - \$7,992,924 was awarded to the City. From that award, the City worked in partnership with the CoC to use this additional funding to provide street outreach through People, Inc., South Metro Human Services to enhance efforts already funded through the City's annual ESG allocation, and Breaking Free was funded to provide street outreach to women and children escaping sexual exploitation, all

with an emphasis on efforts to prevent, prepare for and respond to the coronavirus and those most vulnerable to the impact of the coronavirus.

The City's Progress: Street outreach remains a concern and was made more difficult by the spread of COVID-19. In response, the City's ESG funded street outreach efforts were focused on Veterans and unsheltered residents, emergency shelter and rapid re-housing in response to COVID-19. At the same time, the City, Ramsey County, and Saint Paul Foundation granted additional funds to community service providers for comprehensive street outreach to unsheltered residents sheltering in downtown skyways and on light-rail transit. Ramsey County and partners continued Safe Space with connection to supportive services and some day-time services such as limited storage lockers, showers, and coffee in the morning.

Addressing the emergency shelter and transitional housing needs of homeless persons

Recognizing financial limitations during PY20, Saint Paul addressed emergency shelter and transitional housing needs of unsheltered residents as follows:

City ESG partially funded operational costs of emergency shelters and transitional housing services, street outreach to unsheltered residents, homelessness prevention, and Rapid Re-Housing (RRH) programs assisting residents experiencing homelessness. These funds supplemented community services financed through the Ramsey County Continuum of Care (CoC) and state-funded Family Homelessness Prevention Assistance Program (FHPAP).

Emergency Shelter – City ESG partially funded operational costs of Dorothy Day Center Higher Ground (emergency shelter-adults), Family Service Center (emergency family shelter), Lutheran Social Services (LSS) Safe House (emergency youth shelter), Salvation Army Booth Brown House (emergency youth shelter), Interfaith Action (emergency family shelter), Neighborhood House (hotel/motel voucher stays) and the Day Center (day center for homeless families). With additional support from Ramsey County, Saint Paul Foundation, and the City, Model Cities also operated an overnight shelter, Safe Space, with additional beds and limited day-time services.

Rapid Re-Housing (RRH) - ESG partially funded Face to Face Safe Zone (homeless youth), Theresa Living Center (homeless women and single-parent families) and Community Stabilization Project (CSP) (homeless families).

Transitional Housing - ESG partially funded operating costs for transitional housing for single-parent families at the Theresa Living Center and YWCA St. Paul.

Dorothy Day Center ReVision –Dorothy Day Center Higher Ground facility provided: 280 shelter beds (including medical respite and pay-for-stay beds) and 193 permanent single room occupancy (SRO) supportive housing units. The Saint Paul Opportunity Center provided

177 permanent housing units integrated with a one-stop location to connect people with critical services to improve health, income, housing stability, and well-being. In calendar year 2020, beds were reduced to half and in mid-2021, beds again increased to maximum capacity (pre-pandemic).

ESG-CV – in partnership with the CoC, ESG-CV funded the YWCA (transitional housing for women), Face to Face (RRH services for homeless youth), Theresa Living Center (RRH for homeless women and single-parent families), Breaking Free (RRH services for women and children escaping sexual exploitation), and Community Stabilization Project (RRH for homeless families). Interfaith Action, Model Cities, Emma Norton, Catholic Charities, and Listening House received funding for emergency shelter operations.

Due to COVID-19, the number of beds available for emergency shelter decreased to ensure social distancing. Ramsey County filled this gap by funding additional beds in alternative locations, e.g. hotels, and working with the City and social service organizations to identify alternative emergency shelter space. As the program year came to a close, emergency shelters had opened additional space within their facilities in order to maintain social distancing and continue to provide an equivalent or nearly equivalent number of beds pre-COVID-19. Ramsey County opened a separate shelter space with individual rooms for unsheltered residents experiencing COVID symptoms not severe enough to require hospitalization. A City-County work group identified additional shelter space throughout the City and County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Ramsey County funds community programs and counseling to previously institutionalized or homeless individuals through nonprofit service providers that assist low-income individuals and families in the transition to permanent housing. The County and its community partners administer the primary social service networks that perform these functions and include assistance for childcare, job training, transportation, mental health counseling, chemical dependency treatment, and job search assistance.

The City's ESG Program funded homelessness prevention programs in partnership with Minnesota Community Care (in partnership with Ramsey County) – HouseCalls/Families in

Crisis. Prevention services offered included, financial assistance for utility payments, rent payments, rental deposits – all necessary to secure and maintain stable housing. Ramsey County chose to shift to one prevention program due to the increase in federal and state funding during the pandemic. ESG-CV was not used for prevention services.

Saint Paul has a long history of funding supportive housing facilities, which include Crestview, Visitation, Jackson Street Village, Jeremiah Program, St. Christopher's Place and Saint Paul Residence which continues to provide 120 supportive housing units (60 units for late stage chronic alcoholics and 60 units for formerly homeless residents including some adults who may have been discharged from publicly-funded institutions). Catholic Charities' Dorothy Day Center Higher Ground facility provides 280 shelter beds which includes medical respite beds, pay-for-stay beds, and 193 permanent SRO supportive housing units. Phase II added 177 SRO supportive housing units and an Opportunity Center. Ain Dah Yung Supportive Housing development provides 42 supportive housing units for homeless youth with a focus on American Indian culture, an underserved community.

Overall, the City and County worked with community agency partners to fund programs that assist residents experiencing homelessness, including allocating CDBG funds for the Block Nurse Program and neighborhood non-profit programs that helped residents in need.

During PY20, affordable housing and supportive services were provided within the City to residents experiencing homelessness and residents needing supportive housing, including the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with chemical dependency, and those with limited English proficiency. That said, more affordable housing and more affordable supportive housing are needed citywide. In response, the City continues to finance affordable housing developments, and the City's Comprehensive Plan includes strategies to facilitate the development of affordable housing citywide.

Other City initiatives: established a local Housing Trust Fund; funding for community land trusts to provide new pathways to homeownership and promote long-term affordable community ownership; created a database of naturally occurring affordable housing (NOAH) units to assess risk of conversion and identify opportunities for preservation; established a rental supplement program in partnership with local foundations and social service providers for households at/below 50% AMI; established a downpayment assistance program; and enrolled 89 properties in the 4(d) property tax incentive program to stabilize and preserve existing affordable housing units.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In partnership with Ramsey County CoC, the City assisted adults, families, and youth experiencing homelessness with the following services:

Homeless Adults – Catholic Charities’ Higher Ground and Opportunity Center provided 177 permanent housing units integrated with a one-stop location to connect people with critical services to improve health, income, housing stability, and well-being. Saint Paul Residence provided permanent supportive housing using the Housing First model (60 units for those with late stage chronic alcoholism and 60 units for long term homeless residents) which focuses on providing permanent, affordable housing as quickly as possible and then provides the supportive services and connections to community-based supports needed for individuals/families to keep their housing.

Homeless Families – Homeless families were assisted with transitional housing/RRH programs through Catholic Charities, Family Service Center, YWCA St. Paul, and Theresa Living Center. Prevention initiatives included rental assistance, legal services, and utility assistance through Neighborhood House, Southern Minnesota Regional Legal Services, and WSCHS HouseCalls all of which provided supportive services to those at risk of losing their housing.

Homeless Youth - Recognizing that the number of emergency shelter beds/housing for homeless youth remains insufficient, the City partially financed emergency shelters, drop-in centers, and RRH services. Partners included the Salvation Army, LSS Safe House, Ain Dah Yung (focused on American Indian youth), and Face to Face Safe Zone.

ESG-CV in partnership with the CoC the City funded RRH programs through Face to Face (youth), Women’s Advocates and YWCA of St. Paul (women and/or single parent families) and Breaking Free (sexually exploited women and children).

Homeless Veterans - MACV provided street outreach and RRH services for homeless veterans through other federal funds as of March 2021.

Affordable Housing - The lack of affordable housing is often cited as a reason for homelessness. In response, Saint Paul allocated City (Housing and Redevelopment Authority and sales tax), Federal financing allocations (LIHTC and tax-exempt bonds) and HUD funds (CDBG, HOME) to construct or preserve affordable housing. New initiatives included: established a local Housing Trust Fund; funding for community land trusts to provide new pathways to and promote long-term affordable ownership; creation of a database of NOAH units across the City to inform preservation strategies; implemented Families First, a rental supplement program with supportive services for households at/below 50% AMI and a child in St. Paul Public schools; enrolled 89 properties in the 4(d) program with property tax incentives to stabilize and preserve existing affordable housing units; and continued the rental rehab program providing loans to landlords for building improvements provided they maintain affordable rents.

The City's owner-occupied rehab program and its non-profit partners improved homeowner housing conditions. The HRA'S LIHTC Qualified Allocation Plan (QAP) encouraged economic integration and housing stability with production and preservation of affordable housing throughout the city. The QAP prioritizes projects that create larger, family sized housing units and projects that commit to longer periods of affordability and promotes greater access to housing by limiting security deposits and denials based on rental and credit history. An additional condition for receiving LIHTC through the HRA is developing tenant screening guidelines that implement the 2016 HUD Fair Housing Guidance related to the use of criminal history.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing and Project-Based Rental Assistance (PBRA): Saint Paul Public Housing Agency (PHA) is an important provider of affordable housing for thousands of Saint Paul households with the greatest need (households at or below 30% of AMI). PHA owns and manages 418 public housing units and 3,836 units with PBRA that were converted from public housing via HUD's Rental Assistance Demonstration (RAD) effective January 1, 2020. PHA also currently administers 4,929 Housing Choice Vouchers (HCVs). In total, PHA provides over 9,000 affordable homes to more than 22,000 people.

PHA strives to provide excellent property management and maintenance for 16 hi-rises, 4 family housing developments and its 418 scattered site homes. PHA has strict but fair standards for its rental leases and prepares its vacant units to high standards for each new resident. All emergency work orders are performed within 24 hours. Routine work orders usually in less than 3 days. All apartments are inspected at least twice annually to ensure local codes and HUD standards are met. Some routine work orders and inspections were delayed due to the COVID 19 pandemic, to protect residents and PHA staff. PHA's excellent property management and maintenance help to maintain and improve the City's housing stock and promote neighborhood stability. PHA provides community policing (with St. Paul Police Department) and assisted living services for frail elderly, disabled residents and others.

Waiting Lists – As of May 31, 2021, PHA's waiting list for the PBRA and public housing units includes 9,320 households. The waiting list is open (closed from August 2018 to September 2020). The Housing Choice Voucher (Section 8) waiting list currently includes 2,545 households. The list, closed since June 2019, is expected to reopen in 2023. PHA is accepting applicant referrals from partner agencies for special voucher categories, including VASH (Veteran Affairs Supportive Housing), FUP (Family Unification Program), Mainstream Vouchers (for non-elderly persons with a disability), and clients graduating from supportive housing service programs with project-based vouchers (Move Up).

The Annual Agency Plan for federal FY 2020 (PHA's Fiscal Year 2021, beginning April 1, 2020), Five-Year Capital Fund Plan, and Annual Report are posted at: <http://www.stpaulpha.org>.

Public Housing – PHA has maintained its High Performer status under HUD's Public Housing Assessment System for 30 consecutive years. PHA does not administer HOPE VI activities or Mixed-Finance Modernization and Development. PHA has also maintained its High Performer status under HUD's Section 8 Management Assessment Program (SEMAP) for 20 consecutive years. PHA successfully implements and administers current agreements for Project-Based Vouchers (PBV); including PBVs in supportive housing that helps the State, Ramsey County, and the City with their plans to end homelessness.

Rental Assistance Demonstration Conversion (RAD) – Effective January 1, 2020, most public housing units converted, debt-free, to HUD's Project-Based Rental Assistance (PBRA) program via HUD's RAD program. The conversion does not constitute privatization of public housing; PHA continues to own, manage, maintain and improve those former public housing units through long-term PBRA contracts. The initial 20-year contracts, by law, must be renewed; this ensures the units remain permanently affordable to low-income households. Residents continue to pay 30 percent of income towards rent and retain the same basic rights as living in PHA owned housing. The primary benefit is more predictable, reliable funding.

CR-30 PHA - Actions Taken to Address the Needs of Public Housing - CONTINUED

Capital Improvements – PHA follows its 5-Year Capital Plan to renovate/modernize the affordable housing it owns, including the public housing units. Improvements focus on fire and life safety, and renovations and maintenance use green sustainable designs to conserve energy and water. To preserve and improve units PHA uses PBRA operating revenues and replacement reserves, HUD Capital Fund grants, forgivable loans from MHFA's Publicly Owned Housing Program (POHP) and grants from Federal Home Loan Bank's Affordable Housing Program.

Section 8 Housing Choice Voucher Program – PHA fully utilized its vouchers (4,929) without exceeding authorized limits, and continued collaboration with the CoC to meet housing needs of the City's most vulnerable residents. Vouchers include 175 FUP, 288 Mainstream Program/Disability, and 241 VASH. PHA has allocated 723 project-based vouchers (PBVs); about half are in supportive housing developments that help the City, County and State Plans to End Long-Term Homelessness. In 2018 PHA committed to project-basing up to 300 more vouchers over 5 years for mixed-income, supportive-housing for homeless using a combination of HCVs, VASH and FUP vouchers, 220 of which have been awarded. Up to 70 were offered in MHFA's 2021 Consolidated Request for Proposals.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA encourages resident participation in management through a network of active resident organizations, including:

- Hi-Rise Presidents Council (16 Hi-Rise buildings).
- Family Residents' Citywide Residents Council (16 members, including the 4 officers from each of the 4 family housing developments).
- Two of the 7 PHA Commissioners are residents. 1 Commissioner represents the elderly hi-rise residents and 1 Commissioner represents family residents.

PHA also supports a Resident Advisory Board (RAB) comprised of volunteer residents/participants from the public housing program and Section 8. The RAB advises PHA

staff and Board on the annual updates to the Agency Plan. The draft is then released for public comment and a public hearing is held in mid-November.

During the program year, PHA Senior Management meets with the Hi-Rise Presidents Council and the Family Citywide Residents' Council, to discuss PHA policy changes, Annual Plan, and Capital Improvements. Additionally, PHA Resident Initiatives Department and the Resident Councils work together to form new partnerships with community service agencies for the benefit of its residents.

To promote economic opportunities, PHA participates, as required and to the greatest extent feasible, with the Section 3 program – by hiring qualified PHA residents and contracting with qualified Section 3 businesses. Thanks to the PHA's Section 3 Program, public housing residents have been able to access job skills training and attend hiring fairs at PHA community centers. PHA residents are referred to Workplace Essentials training facilitated by Avivo (formerly Minnesota Resource Center). Approximately 30 PHA residents have successfully completed small business training provided by African Economic Development Solutions (AEDS). Moving forward, these graduates will have access to unlimited counseling in business development, marketing insights, general support and financial advice, leads and Sharia banking if relevant.

In the future PHA plans to revisit possible options for resident homeownership/asset preservation for the 418 housing units remaining in the public housing program.

Actions taken to provide assistance to troubled PHAs

Not applicable. PHA has maintained its High Performer status under HUD's Public Housing Assessment System for 30 consecutive years and its High Performer status under HUD's Section 8 Management Assessment Program (SEMAP) for 20 consecutive years.

PHA has a continual need for stable Federal funding to maintain its high standards.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In PY20 the City had approximately 12,228 publicly assisted affordable housing units; 418 public housing units, 3,836 PBRA units, and 4,949 Housing Choice vouchers (HCV). Roughly 36% of City renters receive some housing assistance, yet over 50% of renters in Saint Paul are cost burdened and more than 25% of renters are severely cost burdened. The City has identified the most significant barriers to affordable housing: 1) Housing costs which continue to rise coupled with an insufficient number of housing units for all income levels and 2) median household incomes and wages not keeping pace with housing cost, especially for households with incomes at or below 50% AMI and for people of color.

In response, the City's Affordable Housing Policy requires that City-financed rental projects include affordable housing units: 10% of units affordable to households at 30% AMI; 10% affordable to households at 50% AMI; and 10% affordable to households at 60% AMI. The City's Locational Choice Policy and LIHTC program also encourage an equitable distribution of affordable housing citywide.

Lack of Sufficient Funding for Publicly-Assisted Housing - The lack of sufficient federal funding and LIHTC are the most substantial barriers for developing affordable housing. In general, the City continually receives less CDBG and HOME program funding. For PY20 the City received \$6,891,497 or 38% in CDBG funds of what it received in 1975 and only \$2,819,271 or 67% in HOME funds received in 2004. It is expected this trend will continue or remain steady; a similar trend is likely for LIHTCs. Through CARES Act authorizations the City received \$6,061,828 in CDBG-CV and \$7,992,924 in ESG-CV. The City used HOME program CARES Act waivers to stabilize 2 rental developments still under the affordability period that have increased operating costs due to the COVID pandemic. A total of 28 HOME-assisted units will be stabilized within 2 SRO buildings, 146 total affordable units.

Zoning Code - City amended its zoning code to increase housing density on high-use transportation corridors to increase housing development; its zoning code does not impose conditional use permits for supportive housing which is classified as apartments; increasingly allows for rezoning to increase building heights; requirements for parkland dedication was reduced for affordable housing developments; Accessory Dwelling Units (ADU) are now allowed throughout the city and the City is working with a non-profit developer to build 5 affordable single family units that include an ADU; the Sustainable Building Regulations Ordinance established sustainable building regulations for buildings

owned, operated or funded by the City ensuring energy efficiency and sustainability and thus lower costs for building owners and ultimately tenants; changed the definition of Family to Household and from 4 unrelated adults and minors in their care to 6 related or unrelated adults and minors in their care.

Financial Incentives - St. Paul's Inspiring Communities program provides homebuyer assistance of up to \$5,000 for households under 80% AMI and \$2,500 for incomes over 80% AMI to purchase single-family homes constructed on vacant lots sold to developers and subsidized by the HRA. A new homebuyer assistance program provides up to \$40,000 for downpayment, inspections, closing costs for LMI buyers.

During PY20 the City/HRA provided funding to 1 development, 136 units, for preservation. An additional 5 developments were provided funding for new construction, a total of 708 units; 413 market rate and 295 affordable units, 17 will be HOME units. All units are under construction and slated for completion and lease-up in late calendar year 2021. Two (2) of the developments are mixed-use commercial/retail and affordable rental units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

There is no single strategy or program that can solve the City's housing crisis. The City is dedicated to creative, collaborative and thoughtful approaches that deepen and widen investment across the entire City.

Affordable rental housing and affordable homeownership remain underserved needs. During PY20, the City and its subrecipients addressed many underserved needs through its ongoing, multi-year HUD funded housing programs using CDBG, HOME, state and local funds, and LIHTC. Funds were used for programs to develop affordable rental and homeownership units. The City provided funding for the preservation and/or creation of 295 new affordable housing units. The City's homeownership programs (home-improvement deferred loans, Mortgage Foreclosure Prevention Program, and affordable production program) stabilized households. The City participated with the Minnesota Home Ownership Center's (MNHOC) Home Ownership Opportunity Alliance to develop strategies to decrease the disparities in homeownership and increase homeownership within communities of color. Finally, the City also partnered with CDCs to develop and rehabilitate housing citywide; a total of 230 households were served.

New City initiatives - established a local Housing Trust Fund to facilitate more intensive investments in housing access, affordability, stability, and quality. During the program year, working in partnership with local foundations, the City established a rent supplement program, Families First, to provide families a \$300 monthly rent supplement and ongoing supportive services to LMI households for up to 3 years in select Saint Paul schools. Households must meet income and rental limits, based on household size, and not be

receiving other significant housing assistance such as public housing or a Section 8 voucher. At program year end 46 households had enrolled. Through the 4(d) Affordable Housing Incentive Program exhibits the City offers property tax incentives for rental property owners to preserve affordability. In the program year, 89 properties were enrolled, 727 total units; nearly half at 50% AMI, the rest at 60% AMI.

The Housing Trust Fund also developed a Community Land Trust (CLT) program to provide a flexible financial tool to address the City's current housing affordability crisis. The homebuyer purchases the home and land ownership is retained by the CLT. Long-term affordability is created by using a long-term ground lease.

In spring 2020, the City established the Saint Paul Bridge Fund to provide emergency relief to families and small business most vulnerable to the economic impacts of the COVID-19 pandemic. The program was funded with CARES Act funds suballocated to Saint Paul from the State of Minnesota and contributions from philanthropic, corporate and individual donors. The Bridge Fund benefited 1,265 families who were awarded a \$1,000 grant; 63% were from ACP50 areas, 66% indicated they were renters, 37% cited being laid off or furloughed, 22% cited reduced work hours, and 19% were unbanked. The number of small businesses awarded a \$7,500 grant was 606; a large number from ACP50 areas and most cited they were ordered closed under the Governor's Executive Orders.

The City has partnered with a non-profit community developer to create up to 5 single family homes with accessory dwelling units (ADU) to explore the feasibility and desirability of homes with ADUs as an affordable ownership option for LMI homebuyers.

CR-35 Other Actions - Actions taken to address obstacles to meeting underserved needs - CONTINUED

Ramsey County also invested CARES Act dollars in business support grants, grants to cover rent, mortgage and utility costs for low-income residents, and grants to landlords impacted by unpaid rent. In partnership with the City it continued to offer immigrant legal defense and wrap around services; a collaboration of legal service providers and support services for refugee and immigrant families experiencing removal proceedings.

Late spring 2021, the City initiated two affordable housing Tax Increment Financing (TIF) districts at Highland Bridge (a.k.a. the Ford Site). The TIF districts will provide for 3 new affordable housing developments that will include market-rate development. At final build out Highland Bridge should include 763 new units of affordable housing for households at/below 60% AMI including units for seniors.

In early 2021, the City accepted a direct allocation to provide assistance to renter households that had experienced or were at risk of financial hardship due to the COVID-19 pandemic. Households provided assistance were at/below 80% AMI, experiencing homelessness or

financial instability or at risk for either. Priority was given to households at/below 50% AMI and those unemployed for at least 90 days. By end of the program year 52 households had received assistance; over half at 30% AMI and the remainder at 50% AMI.

Housing Services for Underserved Residents - ESG funds were allocated for emergency shelters (homeless individuals, families, and youth), and rapid re-housing programs (assisting homeless adults, youth, and families move from shelters to permanent housing). Catholic Charities' High Ground and Phase II Opportunity Center helped ease the continued need for emergency shelter space and permanent supportive housing and provided an integrated one-stop location connecting people to critical health and community services. Catholic Charities continued to operate Saint Paul Residence which has 120 supportive housing units including 60 housing units for residents with late stage chronic alcoholism. Ramsey County made Safe Space homeless shelter open year-round, open 10 p.m. to 9 a.m. and beds for 64. It fills the need for additional low-barrier emergency shelter beds. Mino Oski Ain Dah Yung provides 42 beds of permanent supportive housing with a focus on Native American youth and culture. The City and the County also worked with community agencies to respond to the needs of new Americans, refugees, and persons with limited English proficiency (LEP).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The problem of lead-based paint (LBP) hazards remains a major concern for the City due to the large number of older housing units. The City continued to comply with all LBP regulations. The City provided information on LBP hazards to households utilizing federal funds for housing activities, i.e. purchasing a home or receiving housing rehabilitation services, during the 2020 program year. All City housing programs include adequate funding to address LBP, and the City works in conjunction with health officials and other agencies to address the issue. The City has enhanced its documentation requirements of Lead Certified contractors to ensure all employees are aware of and complying with lead safe work practices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During PY20, the City partnered with youth workforce activities and other related public service activities which complement programs provided by Ramsey County, the primary social service provider in Saint Paul. Workforce activities included outreach, basic skills and job training, job placement, and follow-up employment services.

The City offered summer employment to Saint Paul youth ages 14 to 21 from low-income families and/or with a barrier to employment. The program is a pipeline for youth career development and building a diverse future workforce. The City, Saint Paul Public Schools,

Saint Paul Area Chamber of Commerce, local businesses, foundations and community-based organizations team up to provide employment opportunities and help build professional skillsets for Saint Paul youth.

The City's CERT Program (business certification program for M/W/SBE), Vendor Outreach Program (VOP), and Section 3 programs provide economic opportunities to businesses and individuals who have historically lacked equitable access to public contracting opportunities. VOP encourages economic opportunities for minority- and women-owned and small businesses. The Section 3 Program promoted local economic development by requiring that when employment or contracting opportunities are generated on HUD-funded construction projects, preference must be given to low-income persons or businesses residing in the community where the project is located. In 2020, the City fell slightly short of the current Section 3 business inclusion contracting goal of 10%. It achieved a 9.6% goal overall with \$4,845,375 being awarded to Section 3 businesses out of \$50,226,306 for HUD funded projects. Section 3 participation for CDBG was 15.6% and 9.1% for HOME funded projects. The City continues to work with vendors to ensure Section 3 businesses and residents are notified and utilized in local public contracting opportunities. Residents can register in Spanish for the Section 3 program. The City hosted monthly workshops to help businesses certify and access resources. These workshops offered M/W/SBE and Section 3 businesses an opportunity to complete a CERT and Section 3 application, register with City Procurement, meet with volunteer business mentors, attorneys and City licensing officials. CERT also partners with Wells Fargo and the Federal Reserve Bank to host workshops for W/M/SBE and Section 3 businesses to help them access capital. COVID-19 temporarily suspended these meetings and are now offered as virtual workshops.

In late 2018, Saint Paul signed into law a citywide minimum wage ordinance. Beginning in 2020, the minimum wage for macro businesses, 10,001 + employees and City employees, is \$12.50 and increases to a full \$15 by July 1, 2022. Smaller businesses begin July 1, 2020, and go up in small increments, depending on the number of employees, through July 1, 2025, when the minimum wage will be the City rate for all businesses. January 1, 2020, CollegeBound St. Paul was launched which provides every child born in the city a \$50 seed deposit savings account. Families can contribute to the fund. The program is sustained with funding from the City, the State, foundations, corporations and individual donors.

Peoples Prosperity Guaranteed Income Pilot was launched spring of 2021. It provides up to 150 Saint Paul families with \$500 per month in guaranteed income for up to 18 months. Participants were randomly selected from families participating in the CollegeBound Saint Paul program, the City's college savings initiative which provides every child born to a Saint Paul resident with a college savings account seed deposit of \$50. By April 2021 \$350,000 had been distributed. The goal: get cash to families in the community with no strings attached – families know best what they need.

CR-35 Other Actions - Actions to Reduce the Number of Poverty Level Families - CONTINUED

Municipal Fines and Fees – National League of Cities (NLC) has selected Saint Paul to participate in its Cities Addressing Fines and Fees Equitably (CAFFE) six-city technical assistance initiative designed to help cities assess and reform their use of local fines and fees and develop equitable collections strategies. Cities assess fines and fee structures within at least one of their municipal collections entities; learn new ways to reduce inequities in how fines and fees are imposed; and make program or policy changes that lead to a new collections model for the city, connecting residents in debt with services that improve their financial health. The study outcomes are pending.

Job fairs were held virtually with the City and County several times during the year. Held in partnership with Ramsey County Workforce Solutions, Chambers of Commerce and other community partners, job fairs are focused on specific employers and/or employment sectors. Held separately, but enhancing the impact of job fairs, are Community Power-Up meetings, held virtually and typically monthly and provided citizens with opportunities to clear criminal record and erase evictions, receive practical education on work, finances, legal issues and housing issues.

Other opportunities available to Section 3 residents include the Goodwill/Easter Seals Career Training Programs which offers industry-specific training to expand the skills and qualifications needed to start a new career in just 8 to 12 weeks.

Smaller initiatives by the City, included ones in response to COVID-19 were the elimination of library fines to encourage return of materials and retain access to library materials by residents for whom fines would be a significant burden; reduction of business license fees, waived vehicle towing charges, and delayed street assessments to provide some financial relief to businesses and residents during the pandemic. The City also worked with Ramsey County to establish Career Labs in four City libraries, designed to assist residents with job skills development and job searches. The City and County invested CARES Act funds to distribute TechPaks to residents to address digital divides worsened by COVID. The TechPaks contain a laptop and hotspot. Other City CARES Act funding was allocated for Family Distance Learning, Library Career Labs, enhanced Mobile library services, and expanded legal services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Saint Paul's institutional structure created opportunities for the City to partner with many organizations. During PY20, the City collaborated with other government partners - federal, state, and county, non-profit organizations, and housing developers to implement housing, economic development, and community development activities.

The City, through its ESG funding, participated with the CoC and community agencies, such as Catholic Charities and the YWCA Saint Paul, to provide support to unsheltered residents and Coordinated Access, which required substantial local funding. Correspondingly, the City/County had less local funding for service delivery to unsheltered residents. During PY20 in alignment with CoC priorities, the City also partnered with 14 ESG and ESG-CV subrecipients to assist those experiencing homelessness and those at risk of becoming homeless, including underserved populations such as new Americans, those with limited English proficiency, seniors, youth, and homeless Veterans.

During PY20, Saint Paul residents were also empowered by City's institutional structures, such as the City's Central CERT Program, VOP, and Section 3 program - all of which provide economic opportunities to businesses and individuals who have historically lacked equitable access to public contracting opportunities. The City's Section 3 Program ensured that Section 3 businesses and residents were notified and utilized in local public contracting opportunities. These City compliance programs, jointly with the City's investments in housing, business growth, and infrastructure, all better connect Saint Paul residents and its businesses to opportunities within Saint Paul and throughout the region.

Also related to economic development the City's Open for Business initiative provided guidance and resources to assist existing and start-up businesses to start, grow, and thrive in Saint Paul. The Full Stack program spurs business innovation and supports technology and innovation sector businesses to start up and scale up. Full Stack supports scholarships for low-income residents to pursue technology credentials and supports job placements. In spring 2020 in response to COVID impacts on small businesses, the City, Ramsey County, Saint Paul Chamber of Commerce, SCORE, African Economic Development Solutions, Hmong American Partnership, Latino Economic Development Center, Metropolitan Consortium of Community Developers, and Neighborhood Development Center launched a new program called Pay It Forward. The program connects business and financial mentors with Saint Paul and East Metro small business owners who are seeking assistance in navigating COVID-19 grant and loan relief opportunities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During PY20, Saint Paul encouraged the coordination between social service agencies and housing providers. Ramsey County is the primary funding source for social services for Saint Paul residents. The Saint Paul Public Housing Agency (PHA) is the primary housing provider for households at or below 30% AMI.

The City participated with the CoC Governing Board which coordinated social services that assisted homeless residents and those at risk of losing their housing within Saint Paul and Ramsey County. More directly, City ESG partially funded 11 and ESG-CV partially funded 13 community agencies to provide essential services, homeless prevention, emergency

shelters, and RRH. The YWCA St. Paul collaborated with Adult Rehabilitative Mental Health Services (ARMHS), St. Catherine University Public Health Nursing students, Ramsey County Workforce Solutions, and Saint Paul Public Schools - Title 1 to empower families to self-sufficiency through health and wellness services, supportive services, and culturally specific job training and employment services.

The First Lutheran Church Wellness Center (community nursing care to homeless residents or residents living in extreme poverty) developed from a collaboration among First Lutheran Church, Metro State College, RADIUS Health and other East Side service providers. An additional working partnership is the ESG-funded HouseCalls Program (a collaboration of City, Ramsey County Public Health and WCHS's Health Care for the Homeless) which recognized that preventing homelessness directly impacts family health and ultimately community health. HouseCalls collaborated with the City's Department of Safety and Inspections (DSI) to assist residents at-risk of being homeless because their homes were declared unfit for human habitation.

Dorothy Day Center Higher Ground Opportunity Center provides 177 permanent housing units integrated with a one-stop location to connect people with critical services to improve health, income, housing stability, and well-being. Ramsey County made Safe Space shelter open year-round, open 10 p.m. to 9 a.m. with beds for 64. It fills the need for additional low-barrier emergency shelter beds. Individuals are offered a shower and snacks and are assisted in completing coordinated entry housing assessments to identify long-term housing options available and place them on housing wait lists.

Metro Transit Police, through its Homeless Action Team (HAT), provided support and resources to who residents who take shelter on Metro Transit trains, buses, and in transit stations. The HAT team includes a night case manager. Saint Paul Police continues its Mental Health Resource Team which includes a chemical dependency program and an unsheltered outreach program to respond to community needs and expectations (now known as the Community Outreach and Stabilization Unit – COAST). COAST consists of the Mental Health Resource Team, Recovery Access Program, and Police Homeless Outreach Program (PHOP). PHOP, through MHFA funding, is provided with a limited number of housing vouchers to assist individuals experiencing homelessness with an opportunity to acquire housing. The goal is to provide short-term assistance to those working on long term housing goals.

CDBG-CV funds were allocated to non-profit community service organizations to provide emergency rental assistance navigation to serve those hardest to reach (LEP residents) to apply for rental and utility assistance as well as working with landlords to assist their tenants in applying for assistance. These services will help those affected by COVID-19 retain their housing and provide rental income for landlords.

CR-35 Other Actions - Enhance Coordination Between Public and Private Housing and Social Services - CONTINUED

The City's LIHTC program prioritizes the preservation or new construction of affordable housing developments that provide additional tenant services. During PY20 the City/HRA provided funding to 1 development, 136 total units, for preservation. An additional 5 developments were provided funding for new construction, a total of 708 units; 413 market rate and 295 affordable units 17 of which will be HOME units. All units are under construction and slated for completion and lease-up in fall of 2021 and spring of 2022.

The City worked with CDCs, non-profit organizations, and the private sector to provide housing, economic development, community development, and public services. In partnership with financial institutions, the City's Economic Development programs provided gap financing supporting business and job growth. This coordination maximized the amount of non-HUD funds invested in these projects. Finally, the City's Section 3 Program increased low-income resident employment and low-income business inclusion on City-funded construction projects.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During PY20, the City used its housing policy and housing practices to develop actions to affirmatively further fair housing (AFFH).

The City continues to operationalize its Housing Trust Fund (HTF) strategies which serve as flexible financial tools to address the current crisis of housing affordability in Saint Paul. Current issues within the Saint Paul housing market include increasing costs of labor and materials limiting new construction, housing costs rising faster than average incomes, and significant disparities in homeownership.

HTF strategy objectives are to meet the needs of those with the lowest incomes by increasing supply; invest in low- and moderate-income residents by investing in the existing housing supply to retain housing options and limit displacement; explore new approaches to meet housing needs; build wealth for residents and communities; and promote fair access to housing for all City residents.

As a contributing member of the Fair Housing Implementation Council (FHIC), the City worked with regional partners and contracted with the Lawyers Committee for Civil Rights Under Law to draft the 2020 AI. The 2020 AI was finalized by the FHIC and The Lawyers Committee for Civil Rights Under Law on January 21, 2021. During the process of drafting the 2020 AI the Preserving Community and Neighborhood Choice Rule was published and adopted. It is the City's understanding there is no longer a formal regulatory or compliance

requirement to submit this plan; the FHIC submitted the Final AI to the local HUD field office for feedback.

The following goals were identified in the 2020 Analysis of Impediments:

Goal 1: Increase the supply of affordable housing in high opportunity areas.

Goal 2: Preserve the existing stock of affordable rental housing.

Goal 3: Support homeownership for households of color.

Goal 4: Prevent Displacement of Black and Brown low- and moderate-income residents.

Goal 5: Increase community integration for persons with disabilities.

Goal 6: Ensure equal access to housing for persons with protected characteristics, lower-income, and homeless.

Goal 7: Expand access to opportunity for protected classes.

Goal 8: Reduce barriers to mobility.

The FHIC is currently working to identify and prioritize the goals and strategies within the 2020 AI to be addressed as a region. The City will continue to work towards understanding the impediments and operationalizing the goals identified in this AI through coordination with the FHIC and within the City's jurisdiction. Additional information on actions to Affirmatively Further Fair Housing may be found in Attachment B.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Grants Management division of the Department of Planning and Economic Development (PED) served as the City's overall grant administrator ensuring compliance with all pertinent CDBG, HOME, and ESG program regulations and requirements. In PY20, the City utilized an outside consultant to assist with monitoring its CDBG subgrantees, and to ensure that HOME-assisted units met rent, occupancy, income, and property standards requirements of the HOME program through the property's affordability period. The City's outside consultant also provides on-going compliance training for property managers and owners of properties it monitors.

Grants Management staff ensured compliance with HUD's requirement that undisbursed CDBG funds in the line of credit did not exceed 1.5 times the amount of the most recent CDBG entitlement grant. Additionally, all requests for financial assistance included a review of conformance with the Consolidated Plan prior to consideration for and approval of funding.

Staff consults the CPD Monitoring Handbook before conducting a compliance review. Risk rating is conducted prior to funding and to determine monitoring frequency and technical assistance needs for each subgrantee and City-administered program.

Compliance monitoring consisted of:

- Reviewing reports and supporting documents submitted by subgrantees and in-house programs for cost reimbursement;
- Performing on-site and/or desk monitoring reviews at subgrantees and in-house locations; and,
- Observing the delivery of services that benefit eligible program participants.

The City monitors contract compliance for labor standards and Section 3 through B2GNow, which has a certification portal for CERT (a small business certification program recognized by Hennepin County, Ramsey County, the City of Minneapolis and the City of Saint Paul, which certifies Minority-Owned Business Enterprise (MBE), Women-Owned Business Enterprise (WBE), and Small Business Enterprise (SBE)). Once a business certifies, the certification carries over to the compliance module, enabling contractors to search for certified subs. The system audits projects monthly to confirm payments to subcontractors. The Department of Human Rights and Equal Employment Opportunity (HREEO) staff monitor

all compliance. Payment approval goes through HREEO, and HREEO holds draws until contractors are compliant. For Section 3, the City uses the same compliance monitoring program through B2GNow to ensure compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a legal notice on August 9, 2021, in the *Legal Ledger*, Saint Paul City Council's designated legal newspaper of general circulation, advertising the availability of the draft PY20 CAPER, providing notice of the 15-day comment period, and notice of public hearing. A public hearing was held via Teams on August 16, 2021, at 2:00 p.m. In-person meetings, or meetings conducted under Minn. Stat. § 13D.02 for the City of Saint Paul Department of Planning and Economic Development (PED), are not practical or prudent due to the COVID-19 health pandemic emergency declared under Minn. Stat. Chapter 12 by the Minnesota Governor Tim Walz and Saint Paul Mayor Melvin Carter. Public attendance at PED's regular meeting location is not feasible due to the COVID-19 health pandemic. Members of the public are still able to provide public comment on the City's CAPER by calling the numbers listed in the public notice, via e-mail, or U.S. Postal Service mail. A hard copy of the draft CAPER was made available at the Saint Paul Public Library Bookmobile and posters were prominently displayed at all Saint Paul public libraries and the bookmobile inviting City residents to provide public comment. Each library and the bookmobile were provided with instructions for residents to access the draft CAPER on the City's website.

All public comments received or post-marked by the end of the public comment period, August 24, 2021, will be considered and included in Attachment E.

The public hearing notice includes language that requests for accommodation will be made and includes contact information for accommodation in English, Hmong, Spanish, and Somali – the most prevalent languages in St. Paul. Language interpretation services are available in all City departments. Additionally, the City's webpages are translatable and ADA compliant.

The City also sent a notice through the City's Early Notification System (ENS) to all direct subscribers and to all District Council Offices (17 in total). District Councils represent the entire City and provide opportunities for all residents to learn about and provide input on what is happening in their neighborhoods and citywide. ENS notification to District Councils request that each Council inform their constituents of the availability of the report and public hearing date.

CR-40 Monitoring - Citizen Participation Plan - CONTINUED

Through a substantial amendment to its 2020-24 Consolidated Plan-Annual Action Plan, the City modified its Citizen Participation Process. The City added a criterion for what would require a substantial amendment to its Consolidated Plan/Annual Action Plan. Added was: A change in the Citizen Participation Plan process, in accordance with 24 CFR 91.105(c), to establish expedited procedures to draft, propose, or amend consolidated plans when necessary to expedite or facilitate the use of grant funds as allowed under the CARES Act. A minor amendment changed where the City will publish notices related to HUD funding and reporting from the *Pioneer Press* to the Saint Paul City Council designated legal newspaper of general circulation.

The City will utilize an expedited procedure to amend consolidated plans when necessary to expedite or facilitate the use of CARES Act funds. When utilizing the expedited procedure, a public notice will be published in the Saint Paul City Council designated legal newspaper of general circulation. The public notice will clearly state: that the expedited procedures are being used; shall include reasonable opportunity to comment of no less than five (5) days; provide citizens with access to action plan amendments and/or amended citizen participation plans, as applicable, on the City's website [<https://www.stpaul.gov/conplan>]; and clearly note that comments will be received through e-mail, telephone, or U.S. postal mail post-marked up to the stated date and time in the public notice. The City may also utilize written comments on the substantial amendment which will be reviewed by City staff, the Mayor, and City Council before the decision to implement the amendment is made. If a public hearing is required and if in-person public hearings are not feasible due to health and safety concerns for citizens, virtual public hearings that provide reasonable notification and access for citizens will be held, see Attachment E.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The COVID-19 pandemic impacted all aspects of programming during PY20. Federal Register Notice FR-6218-N-01 allowed CDBG grantees to incorporate waivers and alternative requirements into the administration of 2019 and 2020 CDBG program years. Any new activities were vetted for compliance with eligibility and national objective and were still subject to the requirements of environmental review, labor, and fair housing. Any activities that were amended to take advantage of COVID-19 waivers must assist the City to prevent, prepare for, and respond to the coronavirus. The City made substantial progress towards achieving the strategic plan goals articulated in the Consolidated Plan. There were 5 substantial amendments during the program year, in part as a response to delays caused by the COVID-19 pandemic and to spur the City and its subgrantees ability to meet CDBG timeliness. A summary of completed substantial amendments is listed below.

Substantial Amendment No. 1 amended the Citizen Participation Policy to allow for an expedited process for making substantial amendments when using CARES Act funding to prevent, prepare for, and respond to the coronavirus.

Substantial Amendment No. 2 announced the request to HUD for use of all waivers allowed under the CARES Act and incorporates the waiver from HUD made available through the CARES Act to increase its HOME Program administrative cap to 25 percent of its annual formula allocation. This resulted in a decrease in HOME funding available for housing construction.

Substantial Amendment No. 3 moved CDBG funding from homeowner rehabilitation to new construction of housing.

Substantial Amendment No. 4 changed the definition of clearance to expand the use of CDBG funding for clearance activities.

Substantial Amendment No. 5 moved CDBG business and clearance funds to multi-unit rehabilitation.

The City received a total of \$6,061,828, in two separate allocations, of CDBG-CV funding under the CARES Act. During the program year funds were committed to public services to prevent, prepare for, and respond to the coronavirus. Funding was also committed to emergency rental assistance navigators, expanded legal services, emergency meal support and access to meals, enhancements to Saint Paul Public Library career labs and the addition

of lockers for library materials pickup, and family distance learning programs. All programs are underway and outcomes will be reported in the next program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the 2020 program year the City utilized an outside consultant, Affordable Housing Connections, Inc. (AHC), to monitor its HOME-assisted units ensuring all units met rent, occupancy, income, and property standards requirements of the HOME program through the property's affordability period. HOME rental projects which require inspections were either completed prior to the Governor's COVID-19 Peacetime Emergency stay at home or will be completed in 2021, or as soon as reasonable and safe to do so. AHC has been and will continue to complete tenant file reviews of HOME-assisted projects.

For HOME-assisted projects on an annual inspection cycle, AHC will not make up the 2020 physical inspection but instead will conduct the physical inspection at the time of the project's annual onsite review in 2021 or as soon as reasonably safe to do so. AHC will make individual inspection arrangements for those HOME-assisted projects that are on a 2- or 3-year inspection cycle and were scheduled for an onsite review in 2020.

In PY20, 41 annual reports were reviewed and 150 HOME unit tenant files were reviewed. Where applicable, all review concerns related to the tenant files and annual owner compliance reports have been clarified and/or resolved. No deficiencies affected households' income eligibility or units' rent compliance. There were instances of "Sufficient but Imperfect" findings. Owner/Management have been advised to correct or improve procedures to assure compliance in the future. Due to the COVID-19 pandemic and its restrictions, physical inspection of properties and units were suspended in calendar year 2020. In calendar year 2021, AHC has been conducting virtual UPCS inspections; participation is strictly voluntary. In their annual certification of program compliance, owners certified that the projects are in compliance with the ongoing property standards at 24 CFR 92.251(f). For those properties opting for virtual inspections there were 2 unit findings and 1 building finding; all have been resolved. See Summary Report provided by AHC, Attachment D.

If a HOME-assisted property is not in compliance during the affordability period, the City's third-party HOME compliance contractor, AHC, works directly with the property owner/property management company to bring the property into compliance. If an owner

does make appropriate changes, the matter is referred to the City. The City would then work directly with the property owner to ensure compliance with all HOME regulations.

All requests for rent increases for HOME-assisted units must be submitted to AHC. AHC reviews requests to ensure proposed rent increases and applicable utility allowances are within the HOME program limits. Requests are then submitted to the City, with a recommendation to approve or deny, for final review and approval by City Grants Management staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Proposals for HOME funding are accepted throughout the year, and affirmative marketing is required (the Minnesota Housing Finance Agency (MHFA) Fair Housing Marketing Plan is used).

Turnover is very low in HOME-assisted units and about 90% of the projects are maintaining waiting lists. Most of the projects also work with referrals from a wide variety of social service and government agencies, which serve to promote diversity through each entity's outreach.

For projects with Affordable Fair Housing Marketing Plans (AFHMPs) that are more than 5 years old, the City recommended that project owners review marketing activities and adjust, if necessary, to attract a higher percentage of applicants who meet the demographic characteristics outlined in their plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income was aggregated through March 15, 2020, for use in program year 2020, in the amount of \$1,100,758. The aggregated program income was utilized for administrative costs and 2 rental developments. Construction began in program year 2020 and completion will occur in late calendar year 2021. These developments will result in new construction of a total of 123 affordable housing units of which 17 will be HOME units; 7 for households with income at or below 50% AMI and 10 for households with income at or below 60% AMI. Program income receipted after mid-March 2020, will be aggregated and used for administrative and project costs in program year 2021.

**Describe other actions taken to foster and maintain affordable housing.
91.220(k) (STATES ONLY: Including the coordination of LIHTC with the
development of affordable housing). 91.320(j)**

The City works with other funding entities, CDCs, and developers to assess development opportunities, unmet community needs, and funding options. Communications are proactive, and the City invites engagement with entities who have interest in local project development through communication tools such as the City website and social media accounts, media outreach, and frequent community engagement. The City strongly encourages pre-development interaction and planning. As a Tax Credit Sub-allocator, the City works closely with MHFA tax credit proposals in assessing the resources available.

Substantial Amendment No. 2 announced award of CARES Act funding and request to HUD for use of all statutory suspensions and waivers allowed under the CARES Act. Included was the use of statutory suspension of the CHDO set-aside requirement of 15% of its annual allocation for use with non-CHDO projects and use of a regulatory waiver to assist HOME properties still under an affordability period through recapitalization of operating reserves.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ST. PAUL
Organizational DUNS Number	961663390
EIN/TIN Number	416005521
Identify the Field Office	MINNEAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Saint Paul/Ramsey County CoC

ESG Contact Name

Prefix	Ms.
First Name	Beth
Middle Name	
Last Name	Hubler-Ulrich
Suffix	0
Title	Grants Manager

ESG Contact Address

Street Address 1	25 West 4 th Street
Street Address 2	Suite 1100
City	Saint Paul
State	MN
ZIP Code	55101
Phone Number	(651) 266-6689
Extension	0
Fax Number	0
Email Address	beth.ulrich@ci.stpaul.mn.us

ESG Secondary Contact

Prefix	Ms
First Name	Beth
Last Name	Hubler-Ulrich
Suffix	0
Title	Grants Manager
Phone Number	(651) 266-6689
Extension	0
Email Address	beth.ulrich@ci.stpaul.mn.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 06/01/2020
Program Year End Date 05/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

<p>Subrecipient or Contractor Name: ST. PAUL City: ST. PAUL State: MN Zip Code: 55102 DUNS Number: 961663390 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: 0</p>
<p>Subrecipient or Contractor Name: Catholic Charities of the Archdiocese of St. Paul and Minneapolis City: Minneapolis State: MN Zip Code: 55403-2513 DUNS Number: 108504168 Is subrecipient a victim services provider: N Subrecipient Organization Type: Faith-Based Organization ESG Subgrant or Contract Award Amount: \$123,000</p>
<p>Subrecipient or Contractor Name: Face to Face Health & Counseling City: St. Paul State: MN Zip Code: 55102 DUNS Number: 030014575 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$30,559</p>

<p>Subrecipient or Contractor Name: Theresa Living Center</p> <p>City: St. Paul</p> <p>State: MN</p> <p>Zip Code: 55106</p> <p>DUNS Number: 966111205</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$60,036</p>
<p>Subrecipient or Contractor Name: West Side Community Health Services</p> <p>City: St. Paul</p> <p>State: MN</p> <p>Zip Code: 55107</p> <p>DUNS Number: 135938926</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$40,968</p>
<p>Subrecipient or Contractor Name: Neighborhood House-ES Family Ctr</p> <p>City: St. Paul</p> <p>State: MN</p> <p>Zip Code:</p> <p>DUNS Number: 091721704</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$19,964</p>
<p>Subrecipient or Contractor Name: People, Inc.</p> <p>City: Saint Paul</p> <p>State: MN</p> <p>Zip Code: 55120-1271</p> <p>DUNS Number: 071511356</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$30,000</p>

<p>Subrecipient or Contractor Name: Ain Dah Yung Youth Shelter</p> <p>City: St. Paul</p> <p>State: MN</p> <p>Zip Code:</p> <p>DUNS Number: 193164886</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$19,688</p>
<p>Subrecipient or Contractor Name: Interfaith Action of Greater Saint Paul</p> <p>City: Saint Paul</p> <p>State: MN</p> <p>Zip Code: 55105-1815</p> <p>DUNS Number: 138618165</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Faith-Based Organization</p> <p>ESG Subgrant or Contract Award Amount: \$70,000</p>
<p>Subrecipient or Contractor Name: Lutheran Social Services of MN</p> <p>City: Saint Paul</p> <p>State: MN</p> <p>Zip Code: 55104-6104</p> <p>DUNS Number: 079728721</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$30,000</p>
<p>Subrecipient or Contractor Name: South Metro Human Services (dba Radias Health)</p> <p>City: Saint Paul</p> <p>State: MN</p> <p>Zip Code: 55101-1421</p> <p>DUNS Number: 800168338</p> <p>Is subrecipient a victim services provider: N</p> <p>Subrecipient Organization Type: Other Non-Profit Organization</p> <p>ESG Subgrant or Contract Award Amount: \$21,650</p>

Subrecipient or Contractor Name: Institute For Community Alliances, IA City: Des Moines State: IA Zip Code: 50314-2510 DUNS Number: 149341732 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$11,888
Subrecipient or Contractor Name: Salvation Army City: Saint Paul State: MN Zip Code: 55108-2542 DUNS Number: 082719084 Is subrecipient a victim services provider: N Subrecipient Organization Type: Faith-Based Organization ESG Subgrant or Contract Award Amount: \$20,000
Subrecipient or Contractor Name: Community Stabilization Project City: St. Paul State: MN Zip Code: DUNS Number: 869412718 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$75,000
Subrecipient or Contractor Name: RAMSEY COUNTY, MN City: State: MN Zip Code: 55101 DUNS Number: 010354488 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: \$41,605

CR-65 - Persons Assisted

This section has been replaced by Attachment A - ESG Sage Report.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	251,372
Total Number of bed-nights provided	251,372
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City and Ramsey County receive Emergency Solutions Grant (ESG) funding through direct allocations from HUD. To administer City ESG funds more efficiently, the City entered into a Joint Powers Agreement (JPA) with the County. The County administers City ESG and ESG-CV funds; selects subrecipients and enters into contracts to implement use of funds; processes subrecipient reimbursements; monitors subrecipient performance; manages HMIS data collection and required reporting to HUD and City.

Through the JPA, the County administered City ESG/ESG-CV funds were provided to 10 community agencies to support emergency shelter operations and support services and RRH programs. Support services included case management, legal services, and transportation to emergency shelters. Also funded, through an additional 5 community agencies, was street outreach, homelessness prevention and HMIS data collection. Priorities for City ESG/ESG-CV is to support agencies and community services that work with and support CoC efforts to end homelessness in Saint Paul.

City and ESG/ESG-CV-funded community agencies assist unsheltered residents and those at risk of losing their housing. For single adults, Dorothy Day Higher Ground provides emergency overnight shelter, pay-for-stay temporary housing, respite care, and permanent supportive housing along with supportive services - such as mental health counseling, during the day. Catholic Charities' Family Service Center provides emergency family shelter for up to 120 days – allowing time for families to seek more permanent housing. Ain Dah Yung, Salvation Army and Lutheran Social Services Safe House provide emergency shelter services for homeless youth. Emma Norton, Interfaith Action, and Model Cities provide supportive housing and services for families and individuals, and Listening House provides a day shelter and supportive services.

With additional support from Ramsey County and Saint Paul Foundation, the City continues Safe Space, overnight shelter, open all year with extended hours and services. For longer-

term supportive housing, Community Stabilization Project RRH assists homeless families and Theresa Living Center transitional housing for homeless women and single-parent families.

For homelessness prevention, Minnesota Community Care provides emergency financial assistance, including emergency utility assistance in response to the State's Cold-Weather Rule (restricting utility shut-off from October 15 – April 15).

Goals for the ESG-CV included the addition of 100 emergency shelter beds and public service activities, other than LMI housing, to benefit 1,000 people. In PY20 170 additional beds were added and funding was utilized for comprehensive street outreach to unsheltered residents sleeping in downtown skyways and on light-rail transit. Street Outreach through ESG/ESG-CV funded community service organizations is done through People, Inc. and South Metro Human Services which offer behavioral health and case management and links to additional supportive services. Breaking Free provides street outreach to sexually exploited women and children.

ESG/ESG-CV-funded community service agencies recognize that residents experiencing homelessness often have barriers to securing permanent housing, barriers that limit the ability to earn sufficient income to obtain and retain stable housing. In response, the City's ESG/ESG-CV-funded housing and support services, in partnership with the County and CoC priorities and resources, empowered residents experiencing homelessness to move toward self-sufficiency.

CR-70 ESG - Project Outcomes Data Measured in Consult with the CoC(s) - CONTINUED

In early 2020, the City established the Saint Paul Bridge Fund to provide emergency relief to families most vulnerable to the economic impacts of the COVID-19 pandemic. The Bridge Fund benefited 1,265 low-income families who were awarded a \$1,000 grant: most lived in ACP50 areas and were renters; many cited being laid off/furloughed or had reduced work hours; and almost 25% did not have their own bank account and/or may have relied on other financial services for household financial needs. Ramsey County has also invested CARES Act dollars in grants to cover rent, mortgage and utility costs for low-income residents, and grants to landlords impacted by unpaid rent.

In addition to ESG-funded activities, the City owns St. Paul Residence - 120 supportive housing units - 60 units for late stage alcoholics and 60 units for formerly homeless/at-risk of becoming homeless. Operated by Catholic Charities, the Housing First model is used with a focus on providing permanent, affordable housing as quickly as possible and then connections with supportive services and community-based supports to retain housing. Additional beds and services are available at Catholic Charities Dorothy Day Center and the Opportunity Center provides 177 permanent housing units integrated with a one-stop location to connect with critical services to improve health, income, housing stability and well-being. Ramsey County Safe Space homeless shelter, open year-round from 10 p.m. to 9

a.m. and beds for 64, continued with addition of limited day services. It fills the need for additional low-barrier emergency shelter beds. Mino Oski Ain Dah Yung provides 42 beds of permanent supportive housing with a focus on Native American youth and culture. The City and the County also worked with community agencies to respond to the needs of new Americans, refugees, and persons with limited English proficiency (LEP).

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	300	69,924	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	8,168	5,112	0
Expenditures for Housing Relocation & Stabilization Services - Services	13,023	20,763	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	21,491	95,799	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	21,240	42,006	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,349	22,515	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	23,589	64,521	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	20,000	254,695	0
Renovation	0	45,710	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	20,000	300,405	0

Table 27 - ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	30,756	0
HMIS	0	11,577	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	65,080	503,058	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	1,879,760	181,573	658,380
Local Government	782,952	117,708	334,816
Private Funds	816,361	421,059	463,700
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,479,073	720,340	1,456,896

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	3,554,153	1,223,398	1,456,896

Table 31 - Total Amount of Funds Expended on ESG Activities**CR-75 ESG - Expenditures - CONTINUED**

During the program year an additional \$550 in ESG-CV funding was expended for administrative activities to prevent, prepare for and respond to the coronavirus. These funds are not subject to match.



HUD ESG CAPER FY2020

Grant: ESG: St Paul - MN - Report Type: CAPER

Recently-used reports:

[CAPER Detail View](#)

[Grants and Submissions at an Entity \(All Grants\)](#)

[CAPER Aggregator](#)

[Access more reports on your Dashboard](#)

Report Date Range

6/1/2020 to 5/31/2021

Q01a. Contact Information

First name	Loni
Middle name	
Last name	Aadalen
Suffix	
Title	
Street Address 1	160 E Kellogg Blvd Suite 9200
Street Address 2	
City	St. Paul
State	Minnesota
ZIP Code	55101
E-mail Address	loni.aadalen@co.ramsey.mn.us
Phone Number	(651)266-4116
Extension	
Fax Number	()-

Q01b. Grant Information

As of 7/16/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC270007	\$594,358.00	\$46,472.75	\$547,885.25	5/26/2020	5/26/2022
2019	E19MC270007	\$578,890.00	\$546,089.96	\$32,800.04	6/17/2019	6/17/2021
2018	E18MC270007	\$566,521.00	\$566,521.00	\$0	7/20/2018	7/20/2020
2017	E17MC270007	\$571,420.00	\$563,687.25	\$7,732.75	9/12/2017	9/12/2019
2016	E16MC270007	\$574,696.00	\$574,696.00	\$0	8/22/2016	8/22/2018
2015	E15MC270007	\$579,908.00	\$579,908.00	\$0	6/15/2015	6/15/2017
2014	E14MC270007	\$541,808.00	\$541,808.00	\$0	6/20/2014	6/20/2016
2013	E13MC270007	\$459,933.00	\$459,933.00	\$0	7/5/2013	7/5/2015
2012						
2011						
Total		\$4,467,534.00	\$3,879,115.96	\$588,418.04		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	51650
Emergency Shelter	282652
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	165595
Homelessness Prevention	40968

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

ATTACHMENT A

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Women's Advocates	1	ESG-CV 2021	3599	13	0	0	0	MN-501	279123	1	EmpowerDB	2020-06-01	2021-05-31	No	Yes
West Side Community Health Services (WSCHS)-RCC (no data entry)	976	WSCHS-HP-RCC-HUD-ESG-St. Paul-Prevention	3072	12				MN-501	279123	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Archdiocese of St. Paul & Minneapolis (CCSPM)-HCC/RCC (no data entry)	1074	CCSPM-ES-RCC-HUD-ESG-St. Paul-Maplewood-Family Svc Ctr	3325	1	0			MN-501	279123	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Face to Face Health and Counseling Service, Inc. (F2F)-RCC (no data entry)	2	F2F-RRH-RCC-HUD-ESG-St. Paul-SafeZone Rapid Re-Housing for Homeless Youth	4073	13				MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
RADIAS Health-RCC (no data entry)	1292	RADIAS Health-SO-RCC-HUD-ESG CV-Ramsey-Family Outreach	6009	4				MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
RADIAS Health-RCC-ACCESS (no data entry)	3298	RADIAS Health-SO-RCC-DHS OEO-ESP-OEO Outreach	5610	4				MN-501	279123	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Face to Face Health and Counseling Service, Inc. (F2F)-RCC (no data entry)	2	F2F-RRH-RCC-HUD-ESG CV-Ramsey-ESG CV Rapid ReHousing	5966	13				MN-501	274164	0	ServicePoint	2021-04-01	2021-06-30	No	Yes
Ain Dah Yung Center-RCC (no data entry)	791	Ain Dah Yung-ES-RCC-HUD-ESG-St. Paul-Our Home	793	1	0			MN-501	279123	0	ServicePoint	2020-06-01	2021-05-30	No	Yes
People, Inc.-RCC (no data entry)	3539	People, Inc. Homeless Services-SO-RCC-HUD ESG-DHS OEO-St. Paul-Ramsey Outreach	1061	4				MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Archdiocese of St. Paul & Minneapolis (CCSPM)-HCC/RCC (no data entry)	1074	CCSPM DDP-ES-RCC-DHS OEO-ESP-HGSP Men's Shelter (196+20 beds)	4105	1	3			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Archdiocese of St. Paul & Minneapolis (CCSPM)-HCC/RCC (no data entry)	1074	CCSPM DDP-ES-RCC-DHS OEO-ESP-HGSP Women's Shelter (60+14 beds)	4106	1	3			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
The Salvation Army Northern Division (TSA) (no data entry)	560	TSA BBH-ES-RCC-HUD-ESG-St. Paul	2893	1	0			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Ramsey County Housing Stability-RCC (no data entry)	5681	RCHS-ES-RCC-HUD-ESG CV-Ramsey-Bethesda Shelter	5921	1	0			MN-501	279123	0	ServicePoint	2020-06-01	2021-06-01	No	Yes
Ramsey County Housing Stability-RCC (no data entry)	5681	RCHS-ES-RCC<> <>Ramsey-Luther Seminary	5920	1	0			MN-501	279123	0	ServicePoint	2020-06-01	2021-06-01	No	Yes

ATTACHMENT A

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Ramsey County Housing Stability-RCC (no data entry)	5681	RCCHS-ES-RCC-HUD-ESG CV-Ramsey-Best Western Como Hotel	5784	1	0			MN-501	279123	0	ServicePoint	2020-06-01	2021-06-01	No	Yes
Ramsey County Housing Stability-RCC (no data entry)	5681	RCCHS-ES-RCC-HUD-ESG CV-Ramsey-Best Western Capitol Ridge Hotel	5780	1	0			MN-501	274164	0	ServicePoint	2020-06-01	2021-06-01	No	Yes
Listening House-RCC (no data entry)	5942	Listening House-ES-HUD-ESG CV-Ramsey-Freedom House	5972	1	0			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
People, Inc.-RCC (no data entry)	3539	People, Inc.-SO-RCC-HUD-ESG CV-Ramsey-ESG CV Family Outreach	6006	4				MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Ramsey County Community Human Services (RCCHS)-RCC (no data entry)	58	Interfaith Action-ES-RCC-HUD-ESG/ESG CV-St. Paul/DHS OEO-ESP-Project Home SPACC Shelter	61	1	0			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Theresa Living Center-RCC (no data entry)	107	Theresa Living Center-RRH-RCC-HUD-ESG-Caroline Family Services Rapid Rehousing ESG	4657	13				MN-501	279123	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Breaking Free	BF-902	BF-902-RRH-DV Project	910	13		0		MN-501	279123	1	Thyme	2020-06-01	2021-05-31	Yes	Yes
Breaking Free	BF-602	BF-902-Street Outreach	911	4		0		MN-501	279123	1	Thyme	2020-06-01	2021-05-31	Yes	Yes
Model Cities of St. Paul (Model Cities)-RCC (no data entry)	105	Model Cities-DS-RCC-HUD-ESG CV-Ramsey-Safe Space Shelter Day Services	5834	11				MN-501	279123	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
YWCA of St. Paul-RCC (no data entry)	47	YWCA of St. Paul-RRH-RCC-HUD-ESG CV-Ramsey-ReHousing	6010	13				MN-501	274164	0	ServicePoint	2020-06-01	2021-06-01	No	Yes
Lutheran Social Service of Minnesota (LSS) (no data entry)	112	LSS Metro Youth-ES-RCC-HUD-ESG-DHS-OEO/St. Paul-Safe House	202	1	0			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
East Side Family Center-Neighborhood House (East Side)-RCC (no data entry)	884	East Side-HP-RCC-HUD-ESG-St. Paul	3194	12				MN-501	274164	0	ServicePoint	2020-03-01	2021-03-01	No	Yes
East Side Family Center-Neighborhood House (East Side)-RCC (no data entry)	884	East Side-ES-RCC-HUD-ESG-St. Paul	6201	1	0			MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes
Community Stabilization Project-RCC (no data entry)	5023	Community Stabilization Project-RRH-RCC-HUD ESG-St. Paul-Rapid Re-housing	5968	13				MN-501	274164	0	ServicePoint	2020-06-01	2021-05-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	4300
Number of Adults (Age 18 or Over)	3608
Number of Children (Under Age 18)	627
Number of Persons with Unknown Age	65
Number of Leavers	3341
Number of Adult Leavers	2891
Number of Adult and Head of Household Leavers	2969
Number of Stayers	959
Number of Adult Stayers	717
Number of Veterans	170
Number of Chronically Homeless Persons	1706
Number of Youth Under Age 25	416
Number of Parenting Youth Under Age 25 with Children	41
Number of Adult Heads of Household	3447
Number of Child and Unknown-Age Heads of Household	89
Heads of Households and Adult Stayers in the Project 365 Days or More	93

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	7	2	64	72	1.70 %
Social Security Number	249	194	144	587	13.65 %
Date of Birth	5	61	3	69	1.60 %
Race	42	41	0	83	1.93 %
Ethnicity	4	80	0	84	1.95 %
Gender	0	7	0	7	0.16 %
Overall Score				668	15.53 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	126	3.49 %
Project Start Date	0	0.00 %
Relationship to Head of Household	163	3.79 %
Client Location	25	0.71 %
Disabling Condition	226	5.26 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	2028	60.70 %
Income and Sources at Start	511	14.45 %
Income and Sources at Annual Assessment	72	77.42 %
Income and Sources at Exit	385	12.97 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	3389	0	0	250	361	386	12.26 %
TH	0	0	0	0	0	0	--
PH (All)	93	0	1	0	2	3	4.41 %
Total	3482	0	0	0	0	0	12.05 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1953	1722
1-3 Days	588	340
4-6 Days	156	177
7-10 Days	204	105
11+ Days	961	980

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	90	67	74.44 %
Bed Night (All Clients in ES - NBN)	19	1	5.26 %

ATTACHMENT A

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3610	3258	352	0	0
Children	627	0	583	44	0
Client Doesn't Know/ Client Refused	9	0	0	0	9
Data Not Collected	100	0	0	0	100
Total	4346	3258	935	44	109
For PSH & RRH – the total persons served who moved into housing	151	15	136	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3582	3173	281	21	107
For PSH & RRH – the total households served who moved into housing	60	15	45	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	600	525	70	5	0
April	628	536	85	5	2
July	528	360	65	0	103
October	583	404	76	0	103

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	59	3	27	7
2-5 Times	8	0	4	0
6-9 Times	8	0	2	0
10+ Times	14	0	9	0
Total Persons Contacted	89	3	42	7

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	37	3	19	7
2-5 Contacts	3	0	2	0
6-9 Contacts	2	0	0	0
10+ Contacts	1	0	1	0
Total Persons Engaged	43	3	22	7
Rate of Engagement	2.57	1.00	2.41	1.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2396	2321	81	0
Female	1179	908	271	0
Trans Female (MTF or Male to Female)	17	17	0	0
Trans Male (FTM or Female to Male)	8	8	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	8	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	3610	3258	352	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	297	288	9	0
Female	327	295	32	0
Trans Female (MTF or Male to Female)	1	0	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	2	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	627	583	44	0

ATTACHMENT A

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	38	0	0	0	38
Female	62	0	0	0	62
Trans Female (MTF or Male to Female)	3	0	0	0	3
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	0	0	0	6
Subtotal	109	0	0	0	109

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2731	297	183	2023	190	0	38
Female	1568	327	215	910	54	6	56
Trans Female (MTF or Male to Female)	21	1	7	9	1	0	3
Trans Male (FTM or Female to Male)	8	0	5	1	2	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	10	2	8	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	8	0	0	2	0	3	3
Subtotal	4346	627	418	2945	247	9	100

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	215	0	211	4	0
5 - 12	278	0	263	15	0
13 - 17	134	0	109	25	0
18 - 24	418	355	62	0	0
25 - 34	848	694	154	0	0
35 - 44	856	752	104	0	0
45 - 54	713	687	26	0	0
55 - 61	528	523	5	0	0
62+	247	247	0	0	0
Client Doesn't Know/Client Refused	9	0	0	0	9
Data Not Collected	100	0	0	0	100
Total	4346	3258	935	44	109

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1265	1119	127	6	13
Black or African American	2077	1442	577	15	43
Asian	244	197	46	0	1
American Indian or Alaska Native	219	130	37	10	42
Native Hawaiian or Other Pacific Islander	14	12	0	1	1
Multiple Races	432	276	147	9	0
Client Doesn't Know/Client Refused	50	50	0	0	0
Data Not Collected	45	32	1	3	9
Total	4346	3258	935	44	109

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	3899	2916	879	27	77
Hispanic/Latino	340	263	56	13	8
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	103	75	0	4	24
Total	4346	3258	935	44	109

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1881	1771	80	23	--	5	2
Alcohol Abuse	191	188	2	0	--	0	1
Drug Abuse	252	248	4	0	--	0	0
Both Alcohol and Drug Abuse	355	341	7	0	--	2	5
Chronic Health Condition	738	715	17	5	--	1	0
HIV/AIDS	31	29	2	0	--	0	0
Developmental Disability	330	295	13	21	--	1	0
Physical Disability	865	845	13	6	--	1	0

└ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

ATTACHMENT A

Q13b1: Physical and Mental Health Conditions at Exit	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Problem	1569	1486	68	14	--	1	0
Alcohol Abuse	158	157	0	0	--	0	1
Drug Abuse	227	223	4	0	--	0	0
Both Alcohol and Drug Abuse	288	279	4	0	--	0	5
Chronic Health Condition	582	567	12	3	--	0	0
HIV/AIDS	28	26	2	0	--	0	0
Developmental Disability	273	251	10	12	--	0	0
Physical Disability	698	682	11	5	--	0	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☰	With Only Children	Unknown Household Type
Mental Health Problem	371	329	29	8	--	4	2
Alcohol Abuse	38	36	2	0	--	0	0
Drug Abuse	31	29	2	0	--	0	0
Both Alcohol and Drug Abuse	64	59	3	0	--	2	0
Chronic Health Condition	169	160	6	2	--	1	0
HIV/AIDS	5	5	0	0	--	0	0
Developmental Disability	69	53	6	9	--	1	0
Physical Disability	200	192	5	2	--	1	0

☰ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1068	868	147	6	47
No	2255	2057	189	9	0
Client Doesn't Know/Client Refused	13	12	0	1	0
Data Not Collected	407	321	21	5	60
Total	3743	3258	357	21	107

Q14b: Persons Fleeing Domestic Violence	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	340	270	66	3	1
No	637	556	77	3	1
Client Doesn't Know/Client Refused	9	9	0	0	0
Data Not Collected	82	33	4	0	45
Total	1068	868	147	6	47

ATTACHMENT A

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1413	1279	134	0	0
Transitional housing for homeless persons (including homeless youth)	21	19	1	1	0
Place not meant for habitation	1091	969	38	1	83
Safe Haven	16	16	0	0	0
Host Home (non-crisis)	1	0	1	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	2542	2283	174	2	83
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	27	26	0	1	0
Substance abuse treatment facility or detox center	37	35	2	0	0
Hospital or other residential non-psychiatric medical facility	53	51	0	2	0
Jail, prison or juvenile detention facility	38	35	0	3	0
Foster care home or foster care group home	11	8	0	3	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	15	15	0	0	0
Subtotal	182	171	2	9	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	15	15	0	0	0
Owned by client, no ongoing housing subsidy	22	14	8	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	8	8	0	0	0
Rental by client in a public housing unit	6	4	2	0	0
Rental by client, no ongoing housing subsidy	127	102	25	0	0
Rental by client, with VASH subsidy	4	4	0	0	0
Rental by client with GPD TIP subsidy	2	2	0	0	0
Rental by client, with other housing subsidy	48	34	14	0	0
Hotel or motel paid for without emergency shelter voucher	68	62	6	0	0
Staying or living in a friend’s room, apartment or house	326	278	44	4	0
Staying or living in a family member’s room, apartment or house	247	181	63	3	0
Client Doesn’t Know/Client Refused	3	3	0	0	0
Data Not Collected	142	96	19	3	24
Subtotal	1019	804	181	10	24
Total	3743	3258	357	21	107

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1275	0	1024
\$1 - \$150	67	0	76
\$151 - \$250	485	0	409
\$251 - \$500	86	0	59
\$501 - \$1000	756	3	604
\$1,001 - \$1,500	225	0	175
\$1,501 - \$2,000	144	1	114
\$2,001+	128	1	95
Client Doesn’t Know/Client Refused	9	0	7
Data Not Collected	435	1	330
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	624	0
Number of Adult Stayers Without Required Annual Assessment	0	87	0
Total Adults	3610	717	2893

ATTACHMENT A

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	298	4	227
Unemployment Insurance	98	1	70
SSI	671	1	542
SSDI	263	0	205
VA Service-Connected Disability Compensation	20	0	19
VA Non-Service Connected Disability Pension	5	0	3
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	163	2	113
General Assistance	592	0	516
Retirement (Social Security)	43	0	35
Pension from Former Job	15	0	11
Child Support	34	0	18
Alimony (Spousal Support)	1	0	1
Other Source	97	0	91
Adults with Income Information at Start and Annual Assessment/Exit	0	6	2

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	70	111	181	38.77 %	8	45	53	15.19 %	0	0	0	--
Supplemental Security Income (SSI)	482	33	515	93.67 %	22	13	35	63.06 %	0	0	0	--
Social Security Disability Insurance (SSDI)	185	11	196	94.43 %	4	1	5	80.00 %	0	0	0	--
VA Service-Connected Disability Compensation	18	0	18	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	13	4	17	76.47 %	35	57	92	37.75 %	0	0	0	--
Retirement Income from Social Security	32	4	36	88.97 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	7	4	11	63.64 %	0	0	0	--	0	0	0	--
Child Support	4	1	5	80.00 %	4	9	13	30.54 %	0	0	0	--
Other source	550	95	645	85.18 %	6	11	17	35.29 %	0	0	0	--
No Sources	524	404	928	56.51 %	5	31	36	13.69 %	0	0	0	--
Unduplicated Total Adults	1659	647	2306		59	135	194		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1651	6	1326
WIC	73	1	55
TANF Child Care Services	25	0	18
TANF Transportation Services	7	0	5
Other TANF-Funded Services	8	0	7
Other Source	51	0	35

ATTACHMENT A

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	917	13	728
Medicare	456	0	322
State Children's Health Insurance Program	216	1	154
VA Medical Services	44	0	40
Employer Provided Health Insurance	47	0	37
Health Insurance Through COBRA	6	0	5
Private Pay Health Insurance	28	0	24
State Health Insurance for Adults	1406	2	1130
Indian Health Services Program	17	0	14
Other	28	0	21
No Health Insurance	1106	0	900
Client Doesn't Know/Client Refused	26	0	19
Data Not Collected	440	149	299
Number of Stayers Not Yet Required to Have an Annual Assessment	0	795	0
1 Source of Health Insurance	2453	16	1923
More than 1 Source of Health Insurance	329	0	257

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1351	1300	51
8 to 14 days	417	374	43
15 to 21 days	303	245	58
22 to 30 days	275	220	55
31 to 60 days	563	432	131
61 to 90 days	306	225	81
91 to 180 days	550	318	232
181 to 365 days	277	140	137
366 to 730 days (1-2 Yrs)	206	110	96
731 to 1,095 days (2-3 Yrs)	71	18	53
1,096 to 1,460 days (3-4 Yrs)	3	2	1
1,461 to 1,825 days (4-5 Yrs)	2	0	2
More than 1,825 days (> 5 Yrs)	22	2	20
Data Not Collected	0	0	0
Total	4346	3386	960

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	1	2	0	0
8 to 14 days	2	0	2	0	0
15 to 21 days	4	1	3	0	0
22 to 30 days	6	0	6	0	0
31 to 60 days	19	2	17	0	0
61 to 180 days	14	3	11	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	4	0	4	0	0
Total (persons moved into housing)	52	7	45	0	0
Average length of time to housing	72.02	57.29	74.13	--	--
Persons who were exited without move-in	2	2	0	0	0
Total persons	54	9	45	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1351	1243	94	13	1
8 to 14 days	417	329	82	6	0
15 to 21 days	301	253	42	5	1
22 to 30 days	275	205	64	5	1
31 to 60 days	563	400	153	7	3
61 to 90 days	308	202	101	5	0
91 to 180 days	550	364	184	2	0
181 to 365 days	277	189	88	0	0
366 to 730 days (1-2 Yrs)	206	47	63	0	96
731 to 1,095 days (2-3 Yrs)	71	5	59	0	7
1,096 to 1,460 days (3-4 Yrs)	3	3	0	0	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0	0	0
More than 1,825 days (> 5 Yrs)	22	16	5	1	0
Data Not Collected	0	0	0	0	0
Total	4346	3258	935	44	109

ATTACHMENT A

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	485	249	211	25	0
8 to 14 days	59	44	15	0	0
15 to 21 days	64	44	20	0	0
22 to 30 days	79	74	5	0	0
31 to 60 days	179	127	52	0	0
61 to 180 days	512	344	165	3	0
181 to 365 days	435	356	79	0	0
366 to 730 days (1-2 Yrs)	512	445	67	0	0
731 days or more	1204	1087	117	0	0
Total (persons moved into housing)	3531	2770	733	28	0
Not yet moved into housing	45	18	27	0	0
Data not collected	281	246	22	12	1
Total persons	3855	3034	780	40	1

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	18	4	14	0	0
Owned by client, with ongoing housing subsidy	4	2	2	0	0
Rental by client, no ongoing housing subsidy	157	65	92	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	227	35	192	0	0
Permanent housing (other than RRH) for formerly homeless persons	155	155	0	0	0
Staying or living with family, permanent tenure	38	16	13	9	0
Staying or living with friends, permanent tenure	5	5	0	0	0
Rental by client, with RRH or equivalent subsidy	7	4	3	0	0
Rental by client, with HCV voucher (tenant or project based)	11	1	10	0	0
Rental by client in a public housing unit	15	5	10	0	0
Subtotal	639	294	336	9	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	289	247	27	2	13
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	26	13	13	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	105	28	77	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	65	19	41	5	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	42	21	12	2	7
Safe Haven	87	2	2	0	83
Hotel or motel paid for without emergency shelter voucher	37	0	37	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	651	330	209	9	103
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	7	0	0	7	0
Psychiatric hospital or other psychiatric facility	6	3	3	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	14	13	0	1	0
Jail, prison, or juvenile detention facility	10	10	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	40	29	3	8	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	0	0	1	0
Deceased	6	5	1	0	0
Other	21	12	9	0	0
Client Doesn't Know/Client Refused	40	38	0	2	0
Data Not Collected (no exit interview completed)	1988	1974	8	5	1
Subtotal	2056	2029	18	8	1
Total	3386	2682	566	34	104
Total persons exiting to positive housing destinations	520	244	254	9	13
Total persons whose destinations excluded them from the calculation	27	18	1	8	0
Percentage	15.48 %	9.16 %	44.96 %	34.62 %	12.50 %

ATTACHMENT A

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	82	41	41	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	50	11	39	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	2	0	2	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	2	2	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	13	2	11	0	0
Total	149	56	93	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	82	82	0	0
Non-Chronically Homeless Veteran	88	82	6	0
Not a Veteran	3372	3027	345	0
Client Doesn't Know/Client Refused	11	11	0	0
Data Not Collected	57	56	1	0
Total	3610	3258	352	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1706	1586	119	1	0
Not Chronically Homeless	2236	1325	785	20	106
Client Doesn't Know/Client Refused	24	18	1	5	0
Data Not Collected	380	329	30	18	3
Total	4346	3258	935	44	109

Affirmatively Further Fair Housing (AFFH) Narrative

CITY OF SAINT PAUL

As a recipient of U.S. Department of Housing and Urban Development (HUD) funding, inclusive of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) funds, and Emergency Solutions Grant (ESG) funds, the City of Saint Paul (City) has the obligation to Affirmatively Further Fair Housing, and to take meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics.

To "affirmatively further fair housing," the City of Saint Paul will:

- *Analyze and eliminate housing discrimination in the Jurisdiction.*
- *Promote fair housing choice for all persons.*
- *Provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability, and national origin.*
- *Promote housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities.*
- *Foster compliance with nondiscrimination provisions of the Fair Housing Act.*

The City's obligation to affirmatively further fair housing applies to all housing and housing related activities in the grantee's jurisdictional area whether publicly or privately funded. The City's Human Rights Ordinance prohibits discrimination by private parties, such as owners, lessees, managing agents, real estate brokers, real estate sales persons, appraisers, developers, banks, banking organizations, mortgage companies, insurance companies, or other persons having the right to sell, rent, or lease any real property (City of Saint Paul Legislative Code, Chapter 183.06). Correspondingly, the City's public policies and regulations were adopted to foster equal opportunity for all to obtain employment, education, real property, public accommodations, public services, contract, and franchise without regard to race, creed, religion, sex, sexual or affectional orientation, color, national origin, ancestry, familial status, age, disability, marital status or status with regard to public assistance, and strictly in accord with their individual merits as human beings.

During program year 2020, the City used its housing policy and housing practices to determine whether its actions to affirmatively further fair housing expanded housing opportunities that promoted fair housing choice; worked with the Fair Housing Implementation Council (FHIC) to consider regional approaches to Fair Housing issues;

ATTACHMENT B

provided housing services for limited-English-speaking residents; and financed affordable housing and affordable supportive housing.

The City's CAPER demonstrates that its housing programs, housing policies and procedures actively work to remove the identified impediments while also furthering fair housing, as noted below.

CITY HOUSING PROGRAMS AND PROCEDURES THAT AFFIRMATIVELY FURTHER FAIR HOUSING CHOICE

AFFORDABLE HOUSING

Although affordable housing issues are not fair housing concerns per se, the lack of affordable housing in the Twin Cities effectively reduces housing choices for many protected classes. Many communities lack affordable housing opportunities and economic conditions can impact the development or preservation of affordable housing. Over half of renter households earning up to 100% of AMI are identified as being cost burdened with 26% cost burdened (with housing costs greater than 30% of income) and 27% severely cost burdened (with housing costs greater than 50% of income). For homeownership households, 24% of households earning up to 100% of AMI are cost burdened and 18% are severely cost burdened. To rent a modest two-bedroom apartment, Ramsey County workers must earn \$25.15 per hour and work 40 hours per week all year long. However, the typical renter in Ramsey County earns the equivalent of \$19.15 per hour (published by the National Low-Income Housing Coalition, *Out of Reach Minnesota: 2021*). Nearly half of all renters, 48%, are living in housing not affordable to them (2020, 1-Year *American Community Survey* data from the U.S. Census).

The City Council passed resolution 18-1204, calling for action to create and preserve housing that is affordable at all income levels; address racial, social and economic disparities in housing; create infrastructure needed to stabilize housing; fund an Affordable Housing Trust Fund; and fund down payment assistance for first-time homebuyers. This resolution is a public acknowledgement that housing, especially affordable housing, is a priority for the City. The 2040 Comprehensive Plan also supports affordable housing development. Policy H-32 states "Continue to use City/HRA resources to support affordable rental housing citywide with at least 30 percent of the total rental units (both market-rate and affordable) financially assisted by the City/HRA being affordable to households earning 60 percent or less of AMI with at least: 10% of all units being affordable to households earning 30% of AMI; 10% of all units being affordable to households earning 50% of AMI; and 10% of all units being affordable to households earning 60% of AMI.

Saint Paul Public Housing Agency (PHA) is an important provider of affordable housing for thousands of Saint Paul households with the greatest need (households at or below 30% of AMI). PHA owns and manages 418 public housing units and 3,836 units with Project-Based Rental Assistance (PBRA) that were converted from public housing via HUD's Rental Assistance Demonstration (RAD) effective January 1, 2020. PHA also currently administers

ATTACHMENT B

4,929 Housing Choice Vouchers (HCVs). In total, PHA provides over 9,000 affordable homes to more than 22,000 people.

During PY20, the City provided financing or favorable loan terms to preserve, renovate, or construct affordable rental housing for households at or below 60% of AMI. The City used a combination of financing that included LIHTC, HUD funds, TIF, and City STAR funds. Total units developed or preserved were 844. Of these 431 were affordable – 136 through preservation and 295 through new construction.

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING (AI)

As a contributing member of the FHIC, the City worked with regional partners and contracted with the Lawyers Committee for Civil Rights Under Law to draft the 2020 AI. The 2020 AI was finalized by the Fair Housing Implementation Council (FHIC) and The Lawyers Committee for Civil Rights Under Law on January 21, 2021. During the process of drafting the 2020 AI, the Preserving Community and Neighborhood Choice Rule was published and adopted. Our understanding is that there is no longer a formal regulatory or compliance requirement to submit this plan, however, the FHIC has submitted the Final AI to the local field office for feedback.

In the 2014 AI, the following impediments were noted:

1. Potential homebuyers of color are denied for home purchase loans at rates exceeding white homebuyers;
2. Higher rates of exit from homeownership among households of color;
3. Homeownership perceived as unattainable by some households of color;
4. Predatory lending practices towards immigrants, communities of color, and disabled households in the form of contract for deeds;
5. Housing choices for people of color are impacted by perceptions about school performance and neighborhood safety;
6. Limited number of rental units available with 3 or more bedrooms;
7. High rental application denial rates in communities of color and those with disabilities based on rental selection criteria (criminal background, credit history, rental background);
8. Inability to place tenants utilizing rental assistance especially for those with disabilities, households with children, and households of color, including by not limited to Housing Choice Vouchers (HCV);

ATTACHMENT B

9. Development processes in local government can limit construction of affordable housing for people with disabilities; and
10. NIMBY-ism regarding siting and placement of affordable housing.

In the Addendum to the 2014AI, the following goals were identified:

1. Improve opportunities for mobility within the region.
2. Reduce resident displacement.
3. Increase access to homeownership.
4. Expand funding for affordable housing.
5. Improve fair and affordable housing planning.
6. Expand locations of affordable housing.
7. Institute effective and meaningful community engagement.
8. Invest in place-based community improvements.
9. Support multicultural housing needs.
10. Support residents' fair housing rights.

In the 2020 AI, the following goals were identified:

1. Increase the supply of affordable housing in high opportunity areas.
2. Preserve the existing stock of affordable rental housing.
3. Support homeownership for households of color.
4. Prevent Displacement of Black and Brown low- and moderate-income residents.
5. Increase community integration for person with disabilities.
6. Ensure equal access to housing for person with protected characteristics, lower-income, and homeless.
7. Expand access to opportunity for protected classes.
8. Reduce barriers to mobility.

The FHIC is currently working to identify and prioritize the goals and strategies within the 2020 AI to be addressed as a region. The City of Saint Paul intends to continue to work

towards understanding the impediments and operationalizing the goals identified in this AI through coordination with the FHIC and within our individual jurisdiction.

THE QUALIFIED ALLOCATION PLAN

2014 AI (See Impediments: #6, #7, #8, #10) (See Goals: #2, #4, #6, #8)

With an allocation of \$909,721 and \$799,764 for Low-Income Housing Tax Credits (9% credits) for 2021 and 2022, the City has limited financial capacity to produce affordable rental housing. If the 9% allocation is combined with the 4% tax credits, the City is able to finance 6 affordable housing developments each year. As a result, the City must partner with HUD, Minnesota Housing Finance Agency (MHFA), and various foundations to develop other comprehensive financing plans necessary to develop/preserve affordable housing. It is essential that MHFA tax credits are allocated in a manner that equitably develops more affordable housing metro-wide which will advance fair housing choice within the Twin Cities metro area.

The HRA'S LIHTC Qualified Allocation Plan (QAP) encourages economic integration and housing stability citywide with production and preservation of affordable housing throughout the City. The QAP prioritizes projects that create larger, family sized housing, promotes greater access to housing by limiting security deposits and denials based on rental and credit history, and projects that commit to longer periods of affordability. An additional condition for receiving LIHTC through the HRA is developing tenant screening guidelines that implement the 2016 HUD Fair Housing Guidance related to the use of criminal history.

During the program year, the City established a two-year QAP (2022-2023), which sets the priorities and requirements for multifamily projects that will request funding in the 2021 and 2022 RFPs. This included changes to the procedural manual, selection priorities and scorecard. Full details of changes can be found [here](#). Notable changes include:

9% Tax Credits

- Further prioritized increasing supply for those with the lowest incomes by:
 - Increasing points for 30% AMI units
 - Increasing points for 50% AMI units
 - Increasing points for units serving homeless households
- Added a new point category to penalize applicants who engage in any of the Unacceptable Practices described in the Procedural Manual
- Further prioritized innovative strategies by adding a new point category to incentivize affordability commitments that extend beyond the required 30 years.

4% HTC

- Increased minimum point threshold score to 40 points –
- Further prioritized innovative strategies through long term affordability commitments by:

ATTACHMENT B

- Extending the baseline affordability term to 30 years
- Adjusting point category to incentivize longer term affordability commitments
- Further prioritized increasing supply for those with the lowest incomes by:
 - Increasing points for 50% AMI units
 - Increasing points for 30% AMI units
 - Added a new point category for units serving homeless households
- Further prioritized wealth building by adding the “Future Tenant Ownership” and “Enhanced Services, Programming and Amenities” point categories
- Added a new point category to penalize applicants who engage in any of the Unacceptable Practices described in the Procedural Manual

ACCESSIBILITY ISSUES – ACCESSIBLE-DESIGNED HOUSING AND CITY SERVICES

2014 AI (See Impediments: #8, #9) (See Goal: #10)

Saint Paul's affordable housing policies effectively create more accessible rental housing units because large multi-family housing developments (5 units or more) must comply with the American with Disabilities Act (ADA) and Section 504.

Persons with physical challenges also typically need city services that can encourage self-reliance. In response, the City continues to upgrade city services that can assist residents with disabilities, such as new City traffic lights designed to respond to the needs of visually-impaired residents and the Ramsey County Emergency Community Center's Vital Emergency Response Information Form that lessens the emergency response time for emergencies affecting City residents with disabilities.

The City's *Complete Streets* policies considered the needs of all street users of all ages and abilities in the process of street design. The City's Transportation Committee (comprised of 4 Saint Paul Planning Commissioners and 8 community members, including an accessibility representative) advises the City Planning Commission on how to better integrate transportation planning and projects with land use decisions such as zoning, neighborhood and comprehensive planning, and infrastructure investments. The Transportation Committee reviewed planning or design documents for consistency with *Complete Streets* approach and Universal Design guidelines. These apply to all City projects including infrastructure and public improvements paid for in whole or part with HUD funds.

The City's 8-80's *Vitality* initiative was designed to increase activity and vitality on City streets and public spaces by making these more accessible to people of all ages and abilities. Under this initiative, pending funding, Victoria Park will have universally accessible play area for visitors of all abilities. During PY18, Marydale Park play area was renovated with the replacement and addition of play equipment that meets Consumer Protection Safety Commission and American's with Disabilities Act guidelines. The project provided accessibility and safety measures with the appropriate resilient surfacing; enhanced the

park's site features; and filled the family-oriented activity needs of the adjacent diverse neighborhood.

Additionally, in 2019 the City hired the first Accessibility Coordinator in the Department of Human Rights and Equal Economic Opportunity (HREEO). The ADA Coordinator will coordinate programs to implement and sustain compliance with the American Disabilities Act (ADA) and Limited English Proficiency (LEP) programs for the City of Saint Paul and continue to make Saint Paul a more inclusive and accessible city for residents and visitors.

AFFORDABLE SUPPORTIVE RENTAL HOUSING

2014 AI (See Impediments: #6, #7 #8, #9, #10) (See Goals: #2, #4, #6, #8)

To further fair housing choice, the City recognizes the diverse needs of its residents by financing supportive housing citywide and that serves residents with challenges or barriers to housing. In early PY 2019 the Ain Dah Yung Supportive Housing project was completed (42 units of culturally responsive affordable supportive housing units for urban American Indian and formerly homeless young adults). Saint Paul has existing affordable supportive housing developments located citywide, including the City-owned Saint Paul Residence (60 units for at-risk of being homeless, and 60 units for long-term homeless units for late stage alcoholics or those with chemical dependency in the Midway neighborhood).

Dorothy Day Opportunity Center, opened in early PY 2019, 171 permanent supportive housing (PSH) units, all of which were occupied in PY 2019. Of these units 15 have been reserved for single adults experiencing long term homelessness and 11 units are reserved for homeless youth. The first two floors of the building provide the Opportunity Center which consists of dining facilities, a health clinic, and office space for programming and other services to address the needs of homeless adults (including many residents with mental health barriers) residing in Saint Paul.

City staff also participated with the MHFA Stabilization Committee and Stewardship Committee to facilitate the financing of supportive housing and/or assist with affordable housing developments at-risk of financial difficulties.

ZONING CODE

2014 AI (See Impediment: #10) (See Goal: #5, #6, #7, #8)

As a baseline, the City's Zoning Code supports the development of supportive housing because the Zoning Code only requires conditional use permits for supportive housing developments over a certain size or density within residential, traditional neighborhood districts, business and industrial districts. The Zoning Code defines supportive housing as one (1) main building, or portion thereof, on one (1) zoning lot where persons with mental illness, chemical dependency, physical or mental handicaps, and/or persons who have experienced homelessness reside and wherein counseling, training, support groups, and/or

ATTACHMENT B

similar services are provided to the residents. The Zoning Code also allows SRO facilities to be built in more areas which consequently facilitated the development of the City-owned Saint Paul Residence that serves residents experiencing homelessness with late stage chronic alcoholism and at-risk of becoming homeless.

The Zoning Code also encourages high density affordable rental housing along transit corridors, such as Central Corridor, which allows for easy access to major employment opportunities. For example, Prior Crossing (supportive housing for homeless young adults) and the Ain Dah Yung Supportive Housing (culturally-response supportive housing for American Indian young adults) are located on University Avenue and the Green Line light rail.

Accessory Dwelling Units (ADU) are now allowed in expanded areas of the City; Sustainable Building Regulations Ordinance established sustainable building regulations for buildings owned, operated or funded by the City ensuring energy efficiency and sustainability and thus lower costs for building owners and ultimately tenants.

The City has supported and approved more recent zoning changes to increase opportunities for multifamily and affordable housing: Both the Marshall Ave Zoning Study and Stryker Ave Zoning Study rezoned multiple properties to expand locations for multifamily and affordable housing on two corridors of the City.

The definition of *Family* was identified for study by the 2040 Comprehensive Plan and City Council Resolution 18-1204. Since 1975, Saint Paul's Zoning Code has used the term *Family* to regulate the number of unrelated occupants allowed in one residential dwelling unit. Under that regulation, only four (4) unrelated people could occupy a dwelling unit, or two (2) parents with their children along with two (2) other people. During the program year, the Saint Paul City Council adopted the following changes:

~~*Family.* Household. Six (6) or fewer adults together with~~ and minor children in their care, ~~as a single housekeeping unit~~ living together in a dwelling unit.

CITY'S HOUSING STRATEGIES TO END HOMELESSNESS

2014 AI (See Impediments: #6, #7, #8, #9, #10) (See Goal: #7)

Homelessness is not a fair housing issue per se. However, many adults entering emergency shelters and transitional housing in Ramsey County are representative of protected classes. Furthermore, the status of homelessness effectively has a disparate discriminatory impact because many long-term homeless residents face housing barriers due to challenges with mental health, brain injury, developmental disabilities, cognitive learning disabilities, and/or chemical dependency. Consequently, there is a continuing need to develop and maintain affordable supportive housing.

For many residents experiencing homelessness, the lack of economic opportunities is also a major barrier to obtaining and retaining stable housing. As previously stated, on average,

Ramsey County renters lack enough income (i.e. a minimum hourly wage of \$25.15) to pay the fair-market rent for a two-bedroom apartment. In addition, households who lack sufficient education and/or job training skills are more at-risk of becoming homeless due to the inability to qualify for or find higher wage employment.

The City and Ramsey County receive Emergency Solutions Grant (ESG) funding through direct allocations from HUD. In order to administer the deployment of City ESG funds more efficiently, the City entered into a Joint Powers Agreement (JPA) with the County during the program year. The County administers the ESG funds; selects subrecipients and enters into contracts to implement use of funds; processes subrecipient reimbursements; monitors subrecipient performance; manages HMIS data collection and required reporting to HUD and the City. During the early days of the pandemic, street outreach service models were revised to follow public health guidance, in some cases resulting in a temporary reduction in services provided during the program year. Some service providers changed how services were provided by doing so over the phone or through virtual/remote meetings, while others modified their in-person practices with PPE and social distancing for employees and clients.

Coordinated Response to Unsheltered Homelessness During COVID-19

Since 2018, the City has been actively responding to encampments through coordination and outreach in collaboration with Ramsey County, and nonprofit partners. Protocols are in place to monitor the safety and health of encampment residents and ensure access to services. The City acts to restrict, limit, or close encampments when necessary to protect the health, safety, or security of encampment residents. Before any action is taken on an encampment the City works with Ramsey County and nonprofit partners to find safe, stable housing for encampment residents. Our guiding principles:

- Everyone experiencing unsheltered homelessness is deserving of being treated with dignity and respect and in accordance with their rights.
- Every effort must be made to connect people to housing, shelter, and services.
- Encampments do not provide a safe, healthy, or secure living environment.

The COVID-19 pandemic has had a significant impact on the numbers of people who are experiencing homelessness, and the related economic impacts have led to more residents living in unsafe conditions in tents, under bridges, in caves.

The pandemic also has affected the way local jurisdictions respond to encampments. With the goal of limiting the spread of COVID-19, Governor Tim Walz's peacetime emergency and subsequent Executive Orders outline the conditions under which local jurisdictions can restrict, limit or close encampments. Those orders allow encampments to be cleared if a local governmental entity is either providing sufficient alternate housing, shelter or encampment space that complies with public health guidance, or if an encampment has reached a size or status that is a documented threat to the health, safety or security of residents. We work in collaboration with Ramsey County and our outreach partners to gather

ATTACHMENT B

information and make decisions on a case-by-case basis to ensure our efforts align with City principles and the Governor's Orders.

Efforts remain focused on supporting the safety and health of unsheltered residents amid this pandemic and beyond. Our strategies include responding to the increased need for shelter, housing supports, and housing options, and expanding access to meals, sanitary services, healthcare, mental/chemical health assessments, day space, and shelter options for women, youth, LGBTQ, and other specific needs. The rising number of encampments during the pandemic has led at times to friction with nearby neighbors and businesses. One response has been City support of the "Block by Block" program, which employs Ambassadors to not only help maintain clean and welcoming streets in the downtown area but also to assist individuals experiencing homelessness access services. Ambassadors may also provide crime prevention information. When a law enforcement response is called for, Saint Paul Police are able to call upon specialized units and increased patrols in targeted areas.

Responding to needs of homeless persons - Funding was awarded as follows:

People Inc. – Metropolitan Homeless Street Outreach Program (MHSOP) - Provided street outreach to unsheltered adults with mental illness – working directly with residents living outside or in camps. MHSOP services through street outreach were basic survival gear, benefits assistance, and assistance in stabilizing mental health symptoms. Outreach Specialists addressed housing needs and worked with Ramsey County Group Residential Housing Program (housing and services) to assist participants in securing stable housing.

RADIAS Health (South Metro Human Services) – ACCESS Program - Provided outreach and case management services to unsheltered adults with serious and persistent mental illness and substance abuse disorders in Ramsey County. Staff worked at shelters, Dorothy Day Center, and drop-in centers. ESG funds were also used for street outreach services in partnership with the Saint Paul Police Department program using licensed clinical social workers and housing vouchers from MHFA to provide stable housing.

CARES Act Emergency Solutions Grant - ESG-CV - \$7,992,924 was awarded to the City. From that award, additional funding was provided to street outreach through People, Inc., South Metro Human Services to enhance efforts already funded through the City's annual ESG allocation, and Breaking Free was funded to provide street outreach to women and children escaping sexual exploitation, all with an emphasis on efforts to prevent, prepare for and respond to the coronavirus and those most vulnerable to the impact of the coronavirus.

Jurisdiction's Progress: Adequate funding for street outreach remains a concern and was made more difficult by the spread of COVID-19. In response, the City's ESG funded street outreach efforts were focused on Veterans and unsheltered residents, emergency shelter and rapid re-housing in response to COVID-19 during PY20. At the same time, the City,

ATTACHMENT B

Ramsey County, and Saint Paul Foundation granted additional funds to community service providers for comprehensive street outreach to unsheltered residents sheltering in downtown skyways and on light-rail transit. Ramsey County and partners continued Safe Space with connection to supportive services and some day-time services such as limited storage lockers, showers, and coffee in the morning.

Addressing the emergency shelter and transitional housing needs of homeless persons

Recognizing financial limitations during PY20, Saint Paul addressed emergency shelter and transitional housing needs of unsheltered residents as follows:

Emergency Solutions Grant (ESG) - City ESG partially funded operational costs of emergency shelters and transitional housing services, street outreach to unsheltered residents, homelessness prevention, and Rapid Re-Housing (RRH) programs assisting residents experiencing homelessness. These funds supplemented community services financed through the Ramsey County Continuum of Care (CoC) and state-funded Family Homelessness Prevention Assistance Program (FHPAP).

Emergency Shelter – City ESG grant dollars partially funded operational costs of Dorothy Day Center Higher Ground (emergency shelter-adults), Family Service Center (emergency family shelter), Lutheran Social Services (LSS) Safe House (emergency youth shelter), Salvation Army Booth Brown House, (emergency youth shelter), Interfaith Action (emergency family shelter), Neighborhood House (hotel/motel voucher stays) and the Day Center (day center for homeless families). With additional support from Ramsey County, Saint Paul Foundation, and the City, Model Cities also operated an overnight shelter, Safe Space, with additional beds initially only during the coldest months but now open all year.

Rapid Re-Housing (RRH) - ESG partially funded Face to Face Safe Zone (RRH services for homeless youth), Theresa Living Center (homeless women and single-parent families) and Community Stabilization Project (CSP) (homeless families).

Transitional Housing - ESG partially funded operating costs for transitional housing for single-parent families at the Theresa Living Center and YWCA St. Paul.

Dorothy Day Center ReVision – The Dorothy Day Center Higher Ground facility provided: 280 shelter beds (including medical respite and pay-for-stay beds), and 193 permanent single room occupancy (SRO) supportive housing units. The Saint Paul Opportunity Center provided 177 permanent housing units integrated with a one-stop location to connect people with critical services to improve health, income, housing stability, and well-being. In calendar year 2020, beds were reduced to half and in mid-2021, beds again increased to maximum capacity (pre-pandemic).

ATTACHMENT B

ESG-CV - funded the YWCA (transitional housing for women), Face to Face (RRH services for homeless youth), Theresa Living Center (RRH for homeless women and single-parent families), Breaking Free (RRH services for women and children escaping sexual exploitation), and Community Stabilization Project (RRH homeless families). Interfaith Action, Model Cities, Emma Norton, Catholic Charities, and Listening House received funding for emergency shelter operations.

Due to COVID-19 the number of beds available for emergency shelter decreased to ensure social distancing. Ramsey County filled in this gap by funding additional beds in alternative locations, e.g. hotels, and working with the City and social service organizations to identify alternative emergency shelter space. As the program year came to a close, emergency shelters had opened additional space within their facilities in order to maintain social distancing and continue to provide an equivalent or nearly equivalent number of beds pre-COVID-19. Ramsey County opened a separate shelter space with individual rooms for unsheltered residents experiencing COVID symptoms not severe enough to require hospitalization. City-County work group identified additional shelter space throughout the City and County.

Helping low-income individuals and families avoid becoming homeless – Ramsey County funds community programs and counseling to previously institutionalized or homeless individuals by funding nonprofit service providers that assist low-income individuals and families in the transition to permanent housing. The County and its community partners administer the primary social service networks that perform these functions and include assistance for childcare, job training, transportation, mental health counseling, chemical dependency treatment, and job search assistance.

The City's ESG Program funded homelessness prevention programs in partnership with Minnesota Community Care (in partnership with Ramsey County) – HouseCalls/Families in Crisis. Prevention services offered included, financial assistance for utility payments, rent payments, rental deposits – all necessary to secure and maintain stable housing. Ramsey County chose to shift to one prevention program due to the increase in federal and state funding during the pandemic. ESG-CV was not used for prevention services.

Saint Paul has a long history of funding supportive housing facilities, which include Crestview, Visitation, Jackson Street Village, Jeremiah Program, St. Christopher's Place; and Saint Paul Residence which continues to provide 120 supportive housing units (60 units for late stage chronic alcoholics and 60 units for formerly homeless residents including some adults who may have been discharged from publicly-funded institutions). Catholic Charities' new Dorothy Day Center Higher Ground facility provides 280 shelter beds which includes medical respite beds, pay-for-stay beds, and 193 permanent SRO supportive housing units. Phase II opened late 2019 adding 177 SRO supportive housing units and a new Opportunity Center. Ain Dah Yung Supportive Housing development provides 42 supportive housing units for homeless youth with a focus on American Indian culture, an underserved community.

ATTACHMENT B

Overall, the City and County worked with its community agency partners to fund programs that assist residents experiencing homelessness, including allocating CDBG funds for the Block Nurse Program and neighborhood non-profit programs that helped residents in need.

In summary, during PY20, affordable housing and supportive services were provided within the City of Saint Paul to residents experiencing homelessness and residents needing supportive housing, including the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with chemical dependency, and those with limited English-speaking proficiency. That said, more affordable housing and more affordable supportive housing are needed citywide. In response, the City continues to finance affordable housing developments, and the City of Saint Paul's Comprehensive Plan includes strategies to facilitate the development of affordable housing citywide.

Other City initiatives: established a local Housing Trust Fund; funding for community land trusts to provide new pathways to homeownership and promote long-term affordable community ownership; created a database of naturally occurring affordable housing (NOAH) units to assess risk of conversion and identify opportunities for preservation, established a rental supplement program in partnership with local foundations and social service providers for households at/below 50% AMI, established a down payment assistance program and enrolled 89 properties in the 4(d) property tax incentive program to stabilize and preserve existing affordable housing units.

Helping homeless persons (especially chronically homeless) make the transition to permanent housing and independent living

In partnership with Ramsey County CoC, the City assisted adults, families, and youth experiencing homelessness with the following services:

Homeless Adults – Catholic Charities Higher Ground and Opportunity Center providing 177 permanent housing units integrated with a one-stop location to connect people with critical services to improve health, income, housing stability, and well-being. Saint Paul Residence provided permanent supportive housing using the Housing First model (60 units for those with late stage chronic alcoholism and 60 units for long term homeless residents) which focuses on providing permanent, affordable housing as quickly as possible and then provides the supportive services and connections to community-based supports needed for individuals/families to keep their housing.

Homeless Families – Homeless families were assisted with transitional housing/RRH programs through Catholic Charities, Family Service Center, YWCA St. Paul, and Theresa Living Center. Prevention initiatives included rental assistance, legal services, and utility assistance through Neighborhood House, Southern Minnesota Regional Legal Services, and WSCHS HouseCalls all of which provided supportive services to those at risk of losing their housing.

ATTACHMENT B

Homeless Youth - Recognizing that the number of emergency shelter beds/housing for homeless youth remains insufficient, the City partially financed emergency shelters, drop-in centers, and RRH services. Partners included the Salvation Army, LSS Safe House, Ain Dah Yung (focused on American Indian youth), and Face to Face Safe Zone.

Homeless Veterans - MACV provided street outreach and RRH services for homeless veterans through other federal funds as of March 2021.

Affordable Housing - The lack of affordable housing is often cited as a reason for homelessness. In response, Saint Paul allocated City (Housing and Redevelopment Authority and sales tax), Federal financing allocations (LIHTC and tax-exempt bonds) and HUD funds (CDBG, HOME) to construct or preserve affordable housing. New initiatives included: established a local Housing Trust Fund; funding for community land trusts to provide new pathways to homeownership and promote long-term affordable ownership; creation of a database of NOAH units across the City to inform preservation strategies; implemented Families First, a rental supplement program with supportive services for households at/below 50% AMI and a child in St. Paul Public schools; enrolled 89 properties in the 4(d) program with property tax incentives to stabilize and preserve existing affordable housing units; and continued the rental rehab program providing loans to landlords for building improvements provided they maintain affordable rents.

The City's owner-occupied rehab program and its non-profit partners improved homeowner housing conditions. The HRA'S LIHTC Qualified Allocation Plan (QAP) encourages economic integration and housing stability with production and preservation of affordable housing throughout the city. The QAP prioritizes projects that create larger, family sized housing units and projects that commit to longer periods of affordability and promotes greater access to housing by limiting security deposits and denials based on rental and credit history. An additional condition for receiving LIHTC through the HRA is developing tenant screening guidelines that implement the 2016 HUD Fair Housing Guidance related to the use of criminal history.

CITY'S HOME LOAN FUND

2014 AI (See Impediments: #1, #2, #3, #4) (See Goal: #3)

During PY 2020, the City's Home Loan Fund provided \$281,605 in home improvement loans to CDBG-income eligible homeowners, including Deferred Payment Due-on-Sale Home Improvement loans and Saint Paul/Ramsey County Lead Paint Window Replacement program. The City's Home Loan Fund assisted 54 households comprised of 14 female-headed households and 8 households challenged with disabilities. In total, the City's Home Loan Fund assisted 22 White households (41%), 15 Black households (28%), 16 Asian households (29%), 0 Native American households (0%), and 1 multi-racial household (2%). Most importantly, the City Home Loan Fund assisted those households in most need

ATTACHMENT B

including 27 households at 0-30% AMI; 15 households at 31-50% AMI; 8 households at 51-60% AMI, and 4 households at 61-80% AMI.

To further promote fair housing choice, the City's Home Loan Fund staff provided multilingual home ownership services in Hmong language and have staff who speak Hmong, and Spanish. Language translation services are also provided, as needed. The City's website is also translatable.

In addition to the City's Home Loan Fund program, the City worked with various community development corporations, such as Dayton's Bluff Neighborhood Housing Services (DBNHS), Neighborhood Development Alliance, Inc. (NeDA), NeighborWorks Home Partners (NWHP), North East Neighborhoods Development Corporation (NENDC), Rondo Community Land Trust (RCLT), and Twin Cities Habitat for Humanity which provided neighborhood-based housing programs that were responsive to the needs of City residents and City priorities. NeDA's multi-lingual/multi-cultural housing services assisted Spanish-speaking residents living in the West Side neighborhood. DBNHS and NENDC also have bi-literate Hmong staff to assist its LEP Hmong households living in the East Side neighborhoods.

In recognition that 1 in 5 City residents speaks a language other than English in their homes and in accordance with Title VI of the Civil rights Act of 1964, 42 U.S.C. § 2000d and Executive Order 13166, the City has developed a Limited English Proficiency Plan (LEP). Based on data collected from a variety of sources, including the Saint Paul Public Schools and the U.S. Census Bureau, the City's primary language groups that are non-English include, but are not limited to Spanish, Hmong, and Somali. This means that increasingly, City employees are providing services to individuals who may be limited English proficient (LEP) because of national origin. The City's LEP Language Access Plan outlines and describes how the City will improve access to its services for LEP individuals.

The City is committed to making its services and information about those services available to everyone, regardless of language barriers. As residents, workers or visitors who contribute to the quality of life in the City, LEP individuals are entitled to meaningful access to City services. As a recipient of federal financial assistance, the City is required by federal law to plan for and provide meaningful access to City services for LEP individuals.

MORTGAGE FORECLOSURE PREVENTION PROGRAM

2014 AI (See Impediments: #1, #2, #3, #4) (See Goal: #3)

The City of Saint Paul is one of several HUD-approved housing counseling agencies providing counseling in the City of Saint Paul under the umbrella of the Minnesota Home Ownership Center (MNHOC). The network of agencies providing mortgage default/early delinquency counseling in the City assist households with guidance and assistance for submission of mortgage modifications, working with their mortgage servicer on a smooth transition out of

the home (short sale or deed in lieu of foreclosure), and providing information about the foreclosure process and moving on after foreclosure.

During the program year, the network of agencies provided individualized mortgage foreclosure prevention counseling by working with homeowners to create an action plan and viable budget. In addition, housing advisors provide referrals to community resources, such as food shelves, formal budget counseling, bankruptcy counseling, legal aid and as necessary emergency assistance from Ramsey County. Most importantly, the network of agencies assisted homeowners in default by communicating with mortgage servicers for modifications, forbearance agreements, or repayment plans; taking the burden of communication off the homeowner. As a result, 15 of the default cases closed during PY20 had successful outcomes - mortgage foreclosures were prevented.

Finally, although predatory lending practices are not discriminatory per se, predatory lending practices may have a disparate discriminatory impact on communities of color, lower income households, the elderly, and those with lower credit scores.

INSPIRING COMMUNITIES PROGRAM

2014 AI (See Impediments: #1, #2, #3, #4) (See Goal: #3)

The City of Saint Paul's *Inspiring Communities* program was created to consolidate properties, both for new construction and rehabilitation, acquired with NSP, CDBG, and HRA funds under a single strategy. The *Inspiring Communities* program largely focuses investment on geographically defined cluster areas in neighborhoods most impacted by foreclosure and vacancy. The program funds assist developers with development gap financing for construction of new housing on vacant lots or rehabilitation of vacant structures. As a neighborhood redevelopment program, *Inspiring Communities* also created construction job opportunities for local residents, Section 3 certified businesses, M/W/SBEs, and advanced equity in contracting and workforce hiring.

Cumulative Impact of Inspiring Communities

Since 2008, the City has allocated more than \$45,000,000 of federal, state, and local funds to revitalize vacant and foreclosed properties in designated Saint Paul neighborhoods. Approximately 300 properties have been sold or are in the process of being sold. *Inspiring Communities* has developed energy-efficient, sustainable, and affordable homes in areas of Saint Paul with the greatest need for stable housing. The quality of housing increased the overall affordability, as these homes should not require major capital investments for 10-15 years. Additionally, these investments encouraged neighboring homeowners to reinvest in their properties and neighborhoods. During PY 2020, 3 new homes were constructed and have sales pending to income-eligible households. Purchasers of Inspiring Communities homes are eligible to receive up to \$5,000 in financial assistance to help complete the purchase.

CITY'S EFFORT TO AFFIRMATIVELY FURTHER FAIR HOUSING BY ENSURING AVAILABLE HOUSING SERVICES TO LIMITED ENGLISH PROFICIENCY RESIDENTS

2014 AI (See Impediment: #4) (See Goals: #3, #7)

The City of Saint Paul recognizes that limited English proficiency (LEP) residents are often unable to access housing service information in their primary languages. In recognition that 1 in 5 City residents speaks a language other than English in their homes and in accordance with Title VI of the Civil rights Act of 1964, 42 U.S.C. § 2000d and Executive Order 13166, the City has developed a Limited English Proficiency Plan (LEP). Based on data collected from a variety of sources, including the Saint Paul Public Schools and the U.S. Census Bureau, the City's primary language groups that are non-English include, but are not limited to Spanish, Hmong, and Somali. This means that increasingly, City employees are providing services to individuals who may be limited English proficient (LEP) because of national origin. The City's LEP Language Access Plan outlines and describes how the City will improve access to its services for LEP individuals.

The City is committed to making its services and information about those services available to everyone, regardless of language barriers. As residents, workers or visitors who contribute to the quality of life in the City, LEP individuals are entitled to meaningful access to City services. As a recipient of federal financial assistance, the City is required by federal law to plan for and provide meaningful access to City services for LEP individuals. The City's HREEO department coordinates and maintains the City's LEP program. The Planning and Economic Development department has an LEP policy with multilingual staff to provide information about the following housing programs, which are also listed on the City's website, which is translatable:

City Down Payment Assistance

2014 AI (See Impediments: #1, #2,) (See Goal: #3)

The City launched a Down payment Assistance Program to provide financial assistance for homebuyers at or below 60% Area Median Income (AMI). Qualified homebuyers were eligible to receive up to \$40,000 for a home down payment, closing costs, and/or property inspection. The program was developed to protect and preserve naturally occurring affordable housing in neighborhoods vulnerable to displacement and gentrification pressures.

Minnesota Home Ownership Center (MNHOC) Home Buyer Education Classes

2014 AI (See Impediments: #1, #2, #3, #4) (See Goals: #3, #7, #9)

Minnesota maintains a high homeownership rate, approximately 72%, but has a 36-percentage point disparity in homeownership rates between white/non-Hispanic households and households of color (*MHP State of the State's Housing 2021*), ranked the 5th largest disparity in the country (*Key Trends in Housing*, Minnesota Housing Finance Agency, January 2018).

ATTACHMENT B

That said, the City financially supported the Minnesota Homeownership Center (MNHOC) which offers individualized financial wellness and home buyer counseling, homebuyer education classes (*Home Stretch* workshops), including multicultural and multilingual homebuyer classes. Homeownership workshops were held in English, Hmong, Somali, Karen, and Spanish. The MNHOC also works directly with the African Development Center and African Economic Development Solutions to outreach to Somali and Africans new to America. MNHOC's *Framework*, an online educational program, is offered in Spanish. Because of these efforts, 82% (402 of 490) of households participating in homebuyer education and 75% (269 of 358) of households participating in financial wellness and homebuyer counseling identified as people of color.

Subsequently, Fannie Mae worked with the MNHOC's *Framework* in which households who purchase Fannie Mae properties through its *HomeReady Buyer* program will be eligible for up to 3% off the purchase price of the home in the form of closing cost assistance. Fannie Mae's *HomeReady Buyer* program acknowledges that industry leaders recognized the value of homeownership education and counseling.

To improve homeownership education classes, MNHOC also performs pre- and post-workshop surveys (in English and Spanish) for which 98% of *Home Stretch* workshop participants stated that *Home Stretch* helped provide confidence in the home-buying process.

Finally, even with its budgetary restrictions, the City continued its funding of MNHOC – recognizing that the MNHOC's home buyer classes and counseling serve first-time low- to moderate-income (LMI) homebuyers and provides a leadership role in responding to foreclosures.

City's Home Loan Fund/Mortgage Foreclosure Prevention Program

2014 AI (See Impediments: #7, #8, #9) (See Goals: #3, #7)

To ensure access to housing programs, the City's Home Loan Fund's staff provided home ownership services and default counseling in Hmong and other language translation services, as needed.

Relocation Counseling

2014 AI (See Impediments: #10, #11, #12) (See Goal: #7)

The City has the ability provide culturally sensitive relocation assistance, if needed. During the program year 4 households were relocated from an HRA-owned property. Each household used English as a second language and spoke Hmong, Karen or Burmese as a primary language. Interpreters and translated materials were used in the respective languages of the tenants.

HOME OWNERSHIP ALLIANCE - EMERGING HOUSING MARKET INITIATIVES

ATTACHMENT B

During the program year, the City participated with MNHOCs *Home Ownership Alliance* (HOA) initiative, a collaboration of more than 30 organizations committed to equitable homeownership for people of color and lower-income households. The HOA brings together organizations that represent a range of communities, including the NeDA, NWHP, and Twin Cities Habitat for Humanity. The HOA leverages these partnerships to create paths for underserved communities to achieve equitable, affordable homeownership.

An example of the HOA's collaborative innovation is the launch of the "Get Ready. Be Ready" campaign to reach African Americans in Saint Paul's East Side and North Minneapolis. To reach these potential homeowners, HOA works with community representatives to create key messages addressing known myths about homeownership, and invest in community radio and print media, along with social media and outreach to community leaders. In the coming year, HOA will expand this outreach to other populations affected by a lack of access, including East African, Hispanic, and Southeast Asian communities.

The HOA is also advocating for systems change in the very programs intended to advance affordable homeownership. Research has shown that the existing down payment assistance (DPA) ecosystem is inconsistently funded, limits consumer choice, and hinders buyers' ability to compete in a tight market. Further, lenders can be reluctant to work with complex programs with varying features and cite uncertainty about compliance with the secondary market as an obstacle to working with DPA programs.

This initiative will disrupt the status quo and advance a consumer-centered down payment system statewide, with the potential for national replicability; centralization of resources, non-profit leaders supporting lenders and consumers, common underwriting, consistent features, and broader geographic availability.

SAINT PAUL DEPARTMENT OF HUMAN RIGHTS AND EQUAL ECONOMIC OPPORTUNITY (HREEO)

2014 AI (See Impediments: #1, #2 #3, #4, #5, #8) (See Goals: #7, #9)

Pursuant to the Saint Paul Human Rights Ordinance (SPHRO), City HREEO staff respond to human rights complaints. HREEO is a City Department dedicated to eliminating housing disparities and discrimination under the local civil rights ordinance and the FHA. During 2015, Saint Paul Human Rights Division was granted full certification as a HUD Fair Housing Assistance Partner which effectively increased the Human Rights Division's capacity in bringing the authority of the Fair Housing Act to eligible complaints. Discrimination cases falling under the Fair Housing Act and the SPHRO were investigated by the Human Rights Division and cross-filed with HUD's Office of Fair Housing and Equal Opportunity (FHEO). Subsequently, HREEO is the only FHAP that is substantially equivalent under HUD's work-sharing agreement in the State of Minnesota. The human rights team has an extensive history of eradicating housing discrimination. All the investigators and leadership are fully trained under HUD requirements including the 5-week investigators' training in Washington,

ATTACHMENT B

D.C. HREEO's staff have conducted Fair Housing continuing legal education training for attorneys and professionals in the housing and property management fields. Furthermore, staff have considerable experience with attempting and conducting conciliation.

During the program year, the Human Rights Division increased its visibility in the community by participating in outreach activities and events. Human Rights Specialists are responsible for the investigations and outreach for the HREEO department and have exceeded the case production for a jurisdiction of this size. HREEO has a long history of taking on challenging policy issues, and producing timely, thorough and useful investigations which have led to individual complainant remedies as well as wider public interest policy changes with landlords and housing providers in our jurisdiction.

The diversity of HREEO's staff reflects the communities it serves. This team is fluent in several languages which include Amharic, Oromo, Hmong, Spanish, and Tagalog. In the past, HREEO's staff partnered with the Equal Opportunity Commission and the U.S. Department of Labor to coordinate and organize outreach to the Hmong Community through their vulnerable workers project. In other efforts, HREEO staff has worked with Saint Paul Police and the Autistic Society of Minnesota to facilitate a collaborative effort to improve interactions between police and residents with autism.

LEGAL SERVICES: SOUTHERN MINNESOTA LEGAL REGIONAL SERVICES

2014 AI (See Impediments: #1, #2, #3, #4, #5 #7, #8) (See Goals: #2, #9)

Often, legal representation is needed to enforce fair housing rights. In response, the City has financially supported the Housing Equality Law Project, administered by Southern Minnesota Regional Legal Services (SMRLS) which provides fair housing enforcement services.

With this grant, the City partially funded 1 attorney to assist Saint Paul residents who are treated unfairly when seeking or maintaining their housing. Legal services included negotiated settlements, assisted with filing of complaints with enforcement agencies, and represented people in court. Persons who benefit from these services include low-income persons of color, immigrants and refugees, disabled persons, and female heads of households and their families who were treated unfairly, and in violation of anti-discrimination laws, by landlords when they look for housing, live in housing, or try to keep their housing.

Finally, the City awarded CDBG-CV funds to partially fund SMRLS's legal representation for residents experiencing homelessness or those at-risk of becoming homeless to stabilize their housing.

CITY'S EFFORT TO AFFIRMATIVELY FURTHER FAIR HOUSING THROUGH ANTI-DISPLACEMENT AND INCREASED ACCESS STRATEGIES

2014 AI (See Impediments: #1, #3, #7, #8, #9, #10) (See Goals: #1- #10)

City's Housing Trust Fund Strategy

During the program year, the City continued to operationalize the Housing Trust Fund (HTF) strategy. The HTF serves as a flexible financial tool used to address the current crisis of housing affordability in Saint Paul. Current issues facing the Saint Paul housing market include increasing costs of labor and materials limiting new construction, housing costs rising at a quicker pace than average incomes, and significant racial disparities in homeownership.

The HTF strategy identifies five key objectives to address housing issues:

1. Meet the needs of those with the lowest incomes by increasing housing supply. The lowest income residents in Saint Paul are the most cost-burdened and have the fewest existing housing options.
2. Invest in low- and moderate-income residents by investing in the existing housing supply. Maintaining housing options that are already serving low- and moderate-income families will ensure the City does not lose ground on increasing the supply and will prevent displacement.
3. Explore innovative approaches to meeting housing needs. Piloting programs and options to produce affordable opportunities more efficiently will allow more residents to be served.
4. Build wealth for residents and communities. Targeting housing investments in ways that increase affordability and the resources available to low-income residents and communities.
5. Promote fair access to housing for all City residents. Expanding tenant protections, landlord training, and coordination among City departments to ensure fair access to housing and prevention of displacement.

The Housing Trust Fund, established in PY18, will invest \$16 million in affordable housing using the strategies described above. Recent investments include:

- Investments in innovative models for homeownership and wealth building including Accessory Dwelling Units and Community Land Trusts
- Financing to preserve unsubsidized naturally occurring affordable housing units and prevent displacement
- Families First Housing Pilot rental supplement program
- Community Land Trust demonstration program

Families First - The City continued enrollment for the Families First Housing Pilot which provides Saint Paul families a \$300 monthly rent supplement and ongoing supportive services for three years, in partnership with the Saint Paul Public Schools. Eligible families are those with incomes at or below 30% AMI, who pay 40% or more of their income for rent, are not receiving another housing subsidy, and have at least one Pre-K to 3rd-grade student enrolled in a participating school. The City invested \$3 million through the Housing Trust Fund to support up to 250 families in underperforming schools with ongoing rental support. Additional funds to provide supportive services from community partners were awarded through grants from philanthropic partners.

Office of Financial Empowerment

During PY 2019, the Office of Financial Empowerment developed a framework for a Fair Housing strategy with overarching goals of decreasing housing displacement, increasing housing access and Affirmatively Furthering Fair Housing. The City has a fair housing strategy framework that aligns community and department work in four core areas: Preservation and Production, Education and Engagement, Enforcement and Compliance, and Tenant Protections. During the program year, the City focused on Tenant Protections, passing, and implementing a tenant protections ordinance, S.A.F.E. Housing Saint Paul.

The ordinance included five policy provisions:

Tenant Screening Guidelines

The Tenant Screening Guidelines policy ensures fair access to housing by creating uniform guidelines related to the use of rental, criminal and credit history in applicant screening.

Security Deposit Limitations

The Security Deposit Limitation policy ensures equitable access to housing by limiting the upfront charges related to Security Deposits and Prepaid Rent.

Just Cause Notice Policy

The Just Cause Notice policy improves housing stability by ensuring owners establish one (1) of ten (10) Just Causes and provide renters with written Just Cause Notice when nonrenewing a renter's Lease.

Advance Notice policy

The Advance Notice policy supports the preservation of affordable housing and addresses the displacement pressures renters may face during ownership changes by ensuring that current owners provide notice of proposed sale to the City of Saint Paul and renters before an affordable housing building is placed on the market and new owners provide a notice of sale after the transfer of ownership occurs, coupled with a Tenant Protection period.

Rights and Responsibilities Information

The City will also make a Rights and Responsibilities packet and poster available support owners and renters and understanding their rights, responsibilities, and the resources available to them.

On April 19, 2021, a federal judge temporarily enjoined enforcement of Saint Paul's Tenant Protections Ordinance (TPO).

CITY'S EFFORTS TO DEVELOP A REGIONAL APPROACH THAT AFFIRMATIVELY FURTHERS FAIR HOUSING – Fair Housing Implementation Council (FHIC)

2014 AI (See Impediments: #1, #2, #3, #4, #5, #6)

The City recognized that a regional approach was necessary to effectively eliminate impediments to fair housing and promote fair housing opportunities. In response, Saint Paul

ATTACHMENT B

partnered with Bloomington, Eden Prairie, Minneapolis, Plymouth, Minnetonka, Woodbury, Anoka County, Carver, Dakota County, Hennepin County, Ramsey County, and Washington County as members of the Fair Housing Implementation Council (FHIC) to collectively develop a regional Analysis of Impediments to Fair Housing Choice and partner on regional fair housing education and initiatives.

During the program year, the FHIC contracted with The Lawyers Committee for Civil Rights Under Law to draft the 2020 AI. The 2020 AI was finalized by the Fair Housing Implementation Council (FHIC) and The Lawyers Committee for Civil Rights Under Law on January 21, 2021. During the process of drafting of the 2020 AI, the Preserving Community and Neighborhood Choice Rule was published and adopted. Our understanding is that there is no longer a formal regulatory or compliance requirement to submit this plan, however, the FHIC has submitted the Final AI to the local field office for feedback.

The FHIC is currently working to identify and prioritize the goals and strategies within the 2020 AI to be addressed as a region and plan to post a focused in RFP in 4th quarter 2021. The City of Saint Paul intends to continue to work towards understanding the impediments and addressing the goals identified in this AI through coordination with the FHIC and within our individual jurisdiction. A copy of the document may be found here: [2020 Regional Analysis of Impediments to Fair Housing Choice \(AI\)](#)

SUMMARY

The City is committed to providing equal opportunity to all people in all areas of City services and City programs. This document identified actions that affirmatively furthered fair housing. That said, Saint Paul affirmatively furthers fair housing in four distinct ways – funding, participation, direct service, and policy.

While the City works to remove impediments to Fair Housing, there remains a constant need for fair housing work as part of the fabric that makes up Saint Paul government, its rules, and regulations. The City of Saint Paul remains committed to ensuring every resident is able to fully realize fair housing.

TWIN CITIES REGIONAL ASSESSMENT OF FAIR HOUSING



**Prepared by
the Lawyers' Committee for Civil Rights Under
Law**

January 21, 2021

TABLE OF CONTENTS

TABLE OF CONTENTS	2
II. Executive Summary.....	3
III. Community Participation Process.....	11
IV. Assessment of Past Goals.....	16
V. Fair Housing Analysis	45
A. Demographic Summary	45
B. General Issues	88
i. Segregation/Integration	88
ii. Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs)	139
iii. Disparities in Access to Opportunity.....	147
iv. Disproportionate Housing Needs.....	164
C. Publicly Supported Housing Analysis	229
D. Disability and Access	252
E. Fair Housing Enforcement, Outreach Capacity and Resources	289
VI. Fair Housing Goals and Priorities.....	295
VII. Appendices.....	301
A. Contributing Factors Appendix	301
B. Data Documentation Appendix.....	347
C. Segregation/Integration Appendix.....	353
D. Disparities in Access to Opportunity Appendix	401
E. Publicly Supported Housing Appendix	585
F. Public Comments Index	618

II. Executive Summary

The Twin Cities Regional Analysis of Impediments to Fair Housing choice (AI) is a thorough examination of structural barriers to fair housing choice and access to opportunity for members of historically marginalized groups protected from discrimination by the federal Fair Housing Act (FHA). This analysis specifically analyzes the following jurisdictions in the Twin Cities Region: Anoka County, Coon Rapids, Dakota County, Hennepin County, Bloomington, Eden Prairie, Minneapolis, Minnetonka, Plymouth, Ramsey County, St. Paul, Washington County, Woodbury, Scott County and Carver County. While Coon Rapids and Minnetonka are no longer classified as entitlement jurisdictions, the two cities were included in this analysis, as they were entitlement jurisdictions for the majority of the 5-year period between AIs conducted for the Region.

In addition to analyzing and identifying barriers to fair housing choice within the Region, this AI also outlines meaningful strategies that can be implemented to achieve progress towards the various entitlement jurisdictions' obligation to affirmatively furthering fair housing. The Lawyers' Committee for Civil Rights Under Law (Lawyers' Committee), in consultation with the Twin Cities Fair Housing Implementation Council (FHIC) prepared this AI. To provide a foundation for the conclusions and recommendations presented in this AI, the Lawyers' Committee reviewed and analyzed:

- Data from the U.S. Census Bureau and other sources about the demographic, housing, economic, and educational landscape of the Consortium, nearby communities, and the broader region;
- Local housing production and education data;
- Various County and City planning document and ordinances;
- Data reflecting housing discrimination complaints;
- The input of a broad range of community groups and stakeholders that deal with the realities of the housing market and the lives of members of protected classes in the Twin Cities Region.

The AI draws from these sources to conduct an analysis of fair housing issues such as patterns of integration and segregation of members of protected classes, racially or ethnically concentrated areas of poverty regionally, disparities in access to opportunity for protected classes, and disproportionate housing needs. The analysis also examines publicly supported housing in the city as well as fair housing issues for persons with disabilities. Private and public fair housing enforcement, outreach capacity, and resources are evaluated as well. The AI identifies contributing factors to fair housing issues and steps that should be taken to overcome these barriers.

Overview of the Twin Cities Region

The Twin Cities Region falls within the Minneapolis-St. Paul-Bloomington, MN-WI metropolitan statistical area. The Region has historically been overwhelmingly white and remains so to this day, despite a growing number of immigrants of color. Minneapolis and St. Paul specifically are the most diverse, both of which have historical enclaves of Black residents. The cities have growing Hispanic/Latinx populations, as well as growing communities of Hmong and Somali residents. With the exception of smaller suburbs immediately outside of the urban centers the remainder of

the region remains extremely white, despite small concentrations of Black, Indigenous and other people of color (BIPOC).

Patterns of segregation and disparities in access to opportunity in housing and other areas are very stark in the Twin Cities. The same characteristics that make the Twin Cities an ideal place to live for many—environmental healthy neighborhoods, proficient schools, and high home ownership rates, to name a few—are not at all equally experienced by the Region’s communities of color, low-income communities, and persons with disabilities. Neighborhoods with higher concentrations of BIPOC residents have less access to proficient schools, are less environmentally healthy, have less access to transportation and jobs and have higher rates of poverty. Many jurisdictions within the region have taken significant steps to improve access to safe and affordable housing, including increased contributions to Housing Trust Funds, zoning changes, larger and deeper affordability requirements for new developments, and reform of code enforcement services. At the same time, however, the Twin Cities region is attractive to outside investors using their capital to fund massive new developments that are not affordable for many residents. Smaller, outer ring suburbs have also experienced Not in My Backyard (NIMBY) sentiment from residents in response to attempts to develop more affordable housing or allow for increased density. In addition, as the urban centers become less affordable, many residents are being pushed out to the suburbs. Transit-oriented development has provided additional transportation options throughout the larger suburban/rural region, but has also been met with critiques of displacement and gentrification of communities of color that once resided in the new transit corridors.

Further, as civil rights attorneys, we would be remiss not to acknowledge that systemic racism within the Region has led to strategic disinvestment in communities of color, and over-policing of Black and Brown bodies. These disparities were brought to the forefront in Minneapolis following the murder of George Floyd by officers of the Minneapolis Police Department. The police were called by the clerk of a Minneapolis convenience store, located at 38th Street and Chicago Avenue, over an allegedly counterfeit \$20 bill. Since then, residents of the Region and the country have stood up to demand that police no longer be able to ravage Black communities. This event has sparked important conversations in the Region and beyond, and we hope that as a result, data in future Analyses of Impediments will show increased opportunity to housing, jobs, and schools for historically disadvantaged populations.

Contributing Factors to Fair Housing Issues

In addition to the main sections of the AI, this analysis includes a discussion of the following contributing factors to fair housing issues:

1. Access to financial services
2. Access for persons with disabilities to proficient schools
3. Access to publicly supported housing for persons with disabilities
4. Access to transportation for persons with disabilities
5. Admissions and occupancy policies and procedures, including preferences in publicly supported housing
6. Availability of affordable units in a range of sizes
7. Availability, type, frequency, and reliability of public transportation
8. Community opposition

ATTACHMENT B

9. Deteriorated and abandoned properties
10. Displacement of and/or lack of housing support for victims of domestic violence, dating violence, sexual assault, and stalking
11. Displacement of residents due to economic pressures
12. Impediments to mobility
13. Inaccessible public or private infrastructure
14. Inaccessible government facilities or services
15. Lack of access to opportunity due to high housing costs
16. Lack of affordable, accessible housing in a range of unit sizes
17. Lack of affordable in-home or community-based supportive services
18. Lack of affordable, integrated housing for individuals who need supportive services
19. Lack of assistance for housing accessibility modifications
20. Lack of assistance for transitioning from institutional settings to integrated housing
21. Lack of community revitalization strategies
22. Lack of local private fair housing outreach and enforcement
23. Lack of local public fair housing enforcement
24. Lack of local or regional cooperation
25. Lack of meaningful language access for individuals with limited English proficiency
26. Lack of private investment in specific neighborhoods
27. Lack of public investment in specific neighborhoods, including services or amenities
28. Lack of resources for fair housing agencies and organizations
29. Lack of state or local fair housing laws
30. Land use and zoning laws
31. Lending discrimination
32. Location of accessible housing
33. Location of employers
34. Location of environmental health hazards
35. Location of proficient schools and school assignment policies
36. Location and type of affordable housing
37. Loss of affordable housing
38. Occupancy codes and restrictions
39. Private discrimination
40. Quality of affordable housing information programs
41. Regulatory barriers to providing housing and supportive services for persons with disabilities
42. Siting selection policies, practices, and decisions for publicly supported housing, including discretionary aspects of Qualified Allocation Plans and other programs
43. Source of income discrimination
44. State or local laws, policies, or practices that discourage individuals with disabilities from living in apartments, family homes, supportive housing and other integrated settings
45. Unresolved violations of fair housing or civil rights law

Proposed Goals and Strategies

The following goals and strategies were developed and refined using the aforementioned data sources and extensive conversations with community groups, local stakeholders, community members, and jurisdiction staff.

Goal 1: Increase the supply of affordable housing in high opportunity areas.

- Change existing land use and zoning laws, where possible, to allow for more types of affordable housing, such as Accessory Dwelling Units (ADUs), Single Room Occupancy (SRO) multi-family projects, or other low cost models such as tiny homes.
- Provide additional investments in the Affordable Housing Trust Funds in St. Paul and Minneapolis and additional investments in affordable housing in the other jurisdictions.
- Provide funding to assist community organizations in purchasing, rehabilitating, and leasing dilapidated rental properties. Ensure that these organizations have the right of first refusal to purchase prior to outside, for-profit developers.
- Condition the distribution of grant funds to jurisdictions by the Metropolitan Council based on communities providing concrete plans to meet their fair share of the decennial affordable housing needs.
- Expand bonus point offerings in RFPs to incentivize the development of large units with three or more bedrooms.

Goal 2: Preserve the existing stock of affordable rental housing.

- Partner with the Minnesota Attorney General's office to develop land lease and other protections for residents of manufactured home communities.
- Provide restrictions on the "flipping" of affordable rental housing by outside investors. Require that 1) a large percentage of units remain affordable at deeper levels of affordability; 2) previous tenants have rights of return; and 3) displaced tenants have access to relocation services.
- Rehabilitate and maintain the existing stock of publicly owned, affordable single-family homes. Provide regular inspection and maintenance of these properties.
- Provide Advanced Notice of Sale and Tenant Opportunity to Purchase/first right of refusal for tenants of affordable housing units that are for sale.

Goal 3: Support homeownership for households of color.

- Develop partnership with local lending institutions to conduct homebuyer and financial literacy education targeted at communities of color.
- Develop a program or policy to provide for regular review of local lending practices for fair housing issues.
- Increase funding for down payment assistance programs.
- Fund and facilitate credit counseling and improvement programs targeted at communities of color.
- Provide more opportunities for families on public assistance to transition to ownership.

ATTACHMENT B

- Provide long-term support for communities of color beyond down payment assistance, such as additional funding programs for necessary repairs.

Goal 4: Prevent Displacement of Black and Brown low- and moderate-income residents.

- Pilot a Right to Counsel Program to provide pro bono counsel to tenants facing eviction.
- Pass localized Just Cause Eviction protections and advocate for statewide Just Cause eviction legislation.
- Advocate for statewide rent control/stabilization legislation.
- Consider the impact of transit-oriented development and preserve additional units in mixed income developments along transit corridors
- Establish a minimum nonpayment of rent threshold for evictions of \$100 and adopt a rule which allows tenants to cure by paying the full amount owed up to and including the date of trial for the eviction.
- Establish a policy for regular community participation in advance of approving new development in areas populated by low- and moderate-income Black and Brown residents. To ensure maximum participation, these meetings should be held at a variety of times be accessible via public transportation, be in locations that are ADA accessible, and provide food and perhaps childcare, if the meeting occurs in the evening.
- Establish policies that provide for analysis of potential fair housing impacts of new development in areas populated by low- and moderate income Black and Brown residents.
- Conduct or contract for regular research on gentrification and displacement throughout the region.
- Provide funding for rent relief programs, foreclosure prevention programs, and small business support in distressed areas.
- Establish use of the Equitable Development Scorecard to evaluate all new residential and mixed-use development proposals.

Goal 5: Increase community integration for person with disabilities.

- Increase the supply of integrated permanent supportive housing by utilizing Project-Based Vouchers in developments that include units that have rents that are within Housing Choice Voucher payment standards as a result of inclusionary zoning programs. Require a set-aside of permanent supportive housing units through requests for proposals and notices of funding availability under the HOME Investment Partnerships programs as well as under locally-funded affordable housing programs.
- Advocate for greater funding from the Minnesota Legislature for the Developmental Disabilities Waiver in order to eliminate the need for a wait list for services under that program.
- Ensure consistency in disability-related Housing Choice Voucher preferences across housing authorities.
- Deepen enhanced accessibility requirements for developments receiving federal financial assistance to require that 10% of units be accessible to persons with ambulatory disabilities and that 4% of units be accessible to persons with sensory disabilities.
- Increase funding and availability of Metro Mobility services.

ATTACHMENT B

- Encourage Metro Transit to subsidize rides of caregivers assisting riders with disabilities.
- Explore the creation of more affordable transportation options, especially outside of Minneapolis and St. Paul.
- Ensure that bus stops and curb cuts are plowed and/or shoveled after snowfall.
- Increase regional cooperation among disability service providers.
- Provide additional funding to disability support service organization to ensure recruitment and retention of qualified support staff.
- Create and invest in a relief fund for landlords and tenants to apply for rehabilitation assistance related to the cost of requested reasonable accommodations.

Goal 6: Ensure equal access to housing for person with protected characteristics, lower-income, and homeless.

- Implement source of income protections throughout the Region and advocate for statewide protections.
- Eliminate participation in the Crime Free Multi-Housing program by local police departments.
- For municipalities with crime-free housing and nuisance ordinances that allow for eviction based on a number of calls for emergency service or criminal activity of tenants, condition funding on the repeal of these ordinances and advocate for statewide legislation banning these ordinances. This legislation should explicitly prohibit eviction based solely on calls for emergency service, particularly for survivors of domestic violence, victims of crime, and those experiencing health emergencies.
- Require that all rental and homeownership applications be made available in Spanish, Hmong, and Somali, and ensure that paper copies are available for those without computer access.
- Ensure that housing authorities have translation services available to their customers.
- Encourage landlords to follow HUD's guidance on the use of criminal backgrounds in screening tenants.
- The St. Paul Housing Authority should eliminate the use of a policy that allows for termination without proof beyond a reasonable doubt or a report to law enforcement.
- Following Minneapolis's example, introduce and pass legislation that requires inclusive credit screening practices that do not rely on FICO scores.
- Increase the capacity of existing fair housing enforcement agencies by providing additional funding for staff.
- Provide additional funding to increase capacity and frequency of record expungement clinics.
- Following Minneapolis's example, transition from exclusively complaint-based code-enforcement services. Provide for regular code enforcement review of all rental properties as part of rental licensing restrictions.
- Monitor school redistricting policies for those that may create new or exacerbate existing segregation patterns for communities of color.
- Establish a permanent Fair Housing Advisory Committee that will participate regularly in FHIC meetings. This committee should be made up of a diverse group of community members.

ATTACHMENT B

- Work with the courts to ensure that they refrain from publishing evictions immediately when filed. Courts should wait to publish evictions on a tenant's record until after a judgement has been entered.
- Work with the courts to prevent evictions from remaining on a tenant's record when the eviction has been dismissed, and reduce the amount of time evictions remain on a tenant's record from 7 years to 2 years.
- Explore capping the amount of application fees private landlords may charge and the creation of a universal rental application to reduce the difficulty of applying and the amount of fees landlords are able to charge
- Restrict the ability of landlords to evict tenants during the winter months.
- Expand services and resources for homeless families.
- Partner with community based fair housing organizations to conduct regular testing of potential discriminatory steering practices by realtors.

Goal 7: Expand access to opportunity for protected classes.

- Increase regional cooperation to encourage transit development that connects communities of protected classes to employment and reduces general transit-related isolation of these communities.
- Increase the minimum wage in the metro area to \$15 an hour.
- Enact legislation to prevent landlords from requiring excessive security deposits or multiple months' rent.
- Regularly review the screening criteria of the Region's Public Housing Authorities to ensure compliance with HUD Background Screening Guidance, including criminal backgrounds, rental history, and credit history. As mentioned above, the St. Paul Housing Authority should eliminate the current policy of allowing for termination for criminal activity when the alleged activity has not even been reported to law enforcement or proven beyond a reasonable doubt.
- Relax stringent guidelines for reasonable accommodations claims to Public Housing Authorities.
- Consult with industry experts and community groups to create a Racial Justice Framework for analysis of proposed development and siting of affordable housing.
- Provide funding and staffing for public campaigns to combat NIMBY sentiment throughout the region. These campaigns should also include content to dissuade negative notions around voucher holders.

Goal 8: Reduce barriers to mobility.

- Enact policies that provide for regular reviews of residency and other preferences for fair housing impacts.
- Implement selective use of payment standards based on Small Area Fair Market Rents (FMRs), to expand housing choice specifically in zip codes that are areas of opportunity. As an example, for a Minneapolis zip code, the current payment standard for a two bedroom apartment is \$1,228. For the same zip code, the Small Area FMR payment standard would be \$1,820.

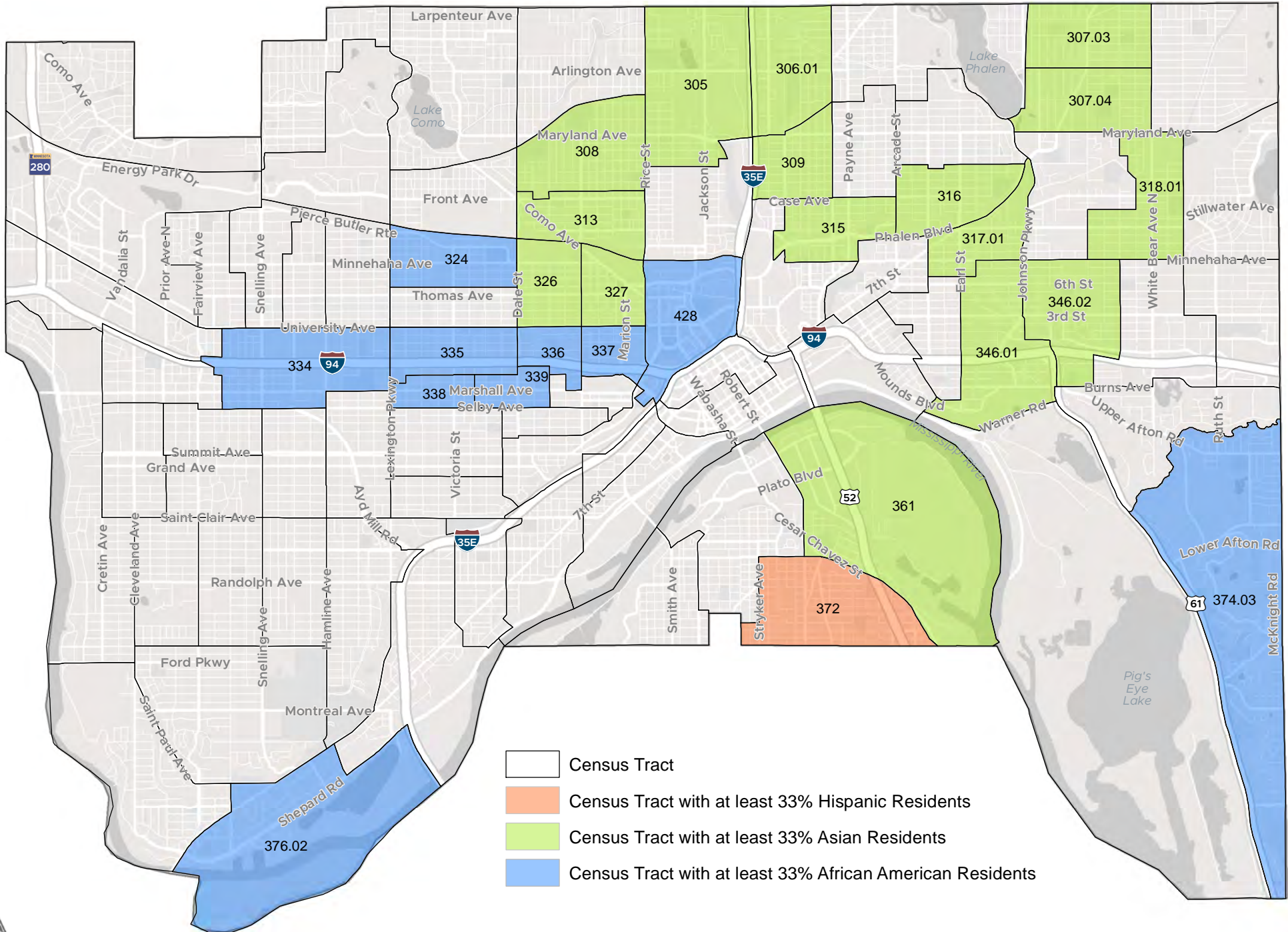
ATTACHMENT B

- Condition the receipt of public funds for any new housing development on the acceptance of vouchers and agreement not to discriminate on the basis of an applicant's receipt of public assistance.
- Enact policies providing for regular review of landlord listing services to ensure availability of units in opportunity areas.
- Implement a fair housing auditing policy for LIHTC developments overseen by Minneapolis, St. Paul, Washington County, and Dakota County, specifically assessing voucher holder marketing and access—particularly for family LIHTC housing outside of concentrated areas.
- Expand policies providing for regular landlord/developer outreach and engagement, to encourage and support participation in the voucher program, including periodic workshops and an ongoing working group.
- Institute protocols to regularly review and report on suballocators' LIHTC performance in achieving siting balance (in designated areas of opportunity), and further incentivize development in areas of opportunity through set asides, basis boost designations, and/or increased competitive points.



ATTACHMENT C

City of Saint Paul Concentrations of Disproportionately Greater Need Subpopulations



CITY OF SAINT PAUL



ATTACHMENT C

CITY OF SAINT PAUL

OMB Control No.: 2506-0117 (exp. 09/30/2021)



ATTACHMENT C

GEOID	Tract	State ID	County ID	Low-Income Population in Tract	Total Population in Tract	% Low-Income
27123030202	302.02	27	123	1,190	2,115	56.26%
27123030400	304.00	27	123	4,900	6,620	74.02%
27123030500	305.00	27	123	4,445	5,500	80.82%
27123030601	306.01	27	123	4,600	6,005	76.60%
27123030703	307.03	27	123	2,400	3,835	62.58%
27123030704	307.04	27	123	3,070	4,360	70.41%
27123030800	308.00	27	123	3,710	5,195	71.41%
27123030900	309.00	27	123	2,815	3,715	75.77%
27123031000	310.00	27	123	3,175	4,245	74.79%
27123031100	311.00	27	123	2,755	3,945	69.84%
27123031200	312.00	27	123	1,780	3,095	57.51%
27123031300	313.00	27	123	1,890	2,410	78.42%
27123031400	314.00	27	123	2,380	2,990	79.60%
27123031500	315.00	27	123	2,015	2,605	77.35%
27123031600	316.00	27	123	3,255	4,660	69.85%
27123031701	317.01	27	123	2,315	3,010	76.91%
27123031702	317.02	27	123	5,115	6,405	79.86%
27123031801	318.01	27	123	3,430	4,760	72.06%
27123031802	318.02	27	123	2,260	3,645	62.00%
27123031900	319.00	27	123	1,505	2,135	70.49%
27123032000	320.00	27	123	2,375	3,360	70.68%
27123032100	321.00	27	123	1,365	2,475	55.15%
27123032200	322.00	27	123	1,385	2,405	57.59%
27123032400	324.00	27	123	1,700	2,745	61.93%
27123032500	325.00	27	123	3,415	4,190	81.50%
27123032600	326.00	27	123	2,800	3,620	77.35%
27123032700	327.00	27	123	2,125	2,635	80.65%
27123033000	330.00	27	123	985	1,295	76.06%
27123033100	331.00	27	123	1,160	1,375	84.36%
27123033200	332.00	27	123	1,580	2,740	57.66%
27123033400	334.00	27	123	1,960	2,480	79.03%
27123033500	335.00	27	123	2,785	3,740	74.47%
27123033600	336.00	27	123	1,575	1,605	98.13%
27123033700	337.00	27	123	1,270	1,350	94.07%
27123033800	338.00	27	123	1,625	2,190	74.20%
27123033900	339.00	27	123	1,030	1,665	61.86%
27123034000	340.00	27	123	870	1,525	57.05%
27123034201	342.01	27	123	1,280	2,045	62.59%
27123034202	342.02	27	123	2,995	5,030	59.54%
27123034400	344.00	27	123	1,675	2,090	80.14%
27123034500	345.00	27	123	3,155	4,470	70.58%
27123034601	346.01	27	123	3,370	4,895	68.85%
27123034602	346.02	27	123	3,015	4,465	67.53%
27123034701	347.01	27	123	2,985	4,620	64.61%

ATTACHMENT C

27123034702	347.02	27	123	2,430	3,865	62.87%
27123035900	359.00	27	123	535	715	74.83%
27123036000	360.00	27	123	1,185	2,270	52.20%
27123036100	361.00	27	123	1,375	1,595	86.21%
27123036700	367.00	27	123	2,770	4,865	56.94%
27123036800	368.00	27	123	1,190	2,280	52.19%
27123036900	369.00	27	123	1,205	1,930	62.44%
27123037100	371.00	27	123	3,580	4,950	72.32%
27123037200	372.00	27	123	4,265	5,895	72.35%
27123037402	374.02	27	123	2,220	4,125	53.82%
27123037403	374.03	27	123	3,315	6,575	50.42%
27123037602	376.02	27	123	4,040	5,680	71.13%
27123042800	428.00	27	123	1,970	2,320	84.91%

ATTACHMENT D



Affordable Housing Connections, Inc.
Summary Report to City of St. Paul on HOME Projects Inspections
Report Period: June 1, 2020 through May 31, 2021

						Inspection Dates		41 annual reports were reviewed and 150 HOME unit tenant files were reviewed.			
IDIS No.	Project Name	Project Total Units	HOME Units Total	Fixed/Floating	Inspection Frequency	2020	2021	No. of Units Inspected	Physical Inspection Results	Desk Audit & Tenant File Review Results	Date Last Rent Increase Approved
1927	2700 University	248	11	Floating	every 3 years	Next Site Visit in 2021	Scheduled after May 31	-		Report review only in 2020. Corrected CHART received on 04/28/20.	07/12/21
1030	American House II	13	13	Fixed	every 2 years	08/11/20	Next Site Visit in 2022	4		Corrections for file review findings and corrected CHART received on 11/09/20.	
1015	Arlington Gardens Apartments	50	49	Fixed	annual	08/04/20	05/10/21	10	1 Unit and 1 Building Systems Findings; Completed work orders received 06/11/21.	2020: No file review findings; Corrected CHART received on 08/04/20. 2021: Corrections for file review findings and corrected	
1469	Booth Brown House	25	8	Floating	every 2 years	10/21/20	Scheduled after May 31	4		Owner did not respond to requests for files and compliance reports until late 2020. Review will be completed in 2021.	
1990	BROWNstone	35	7	Fixed	every 3 years	Next Site Visit in 2022	Next Site Visit in 2022	-			
1925	Cambric Senior Housing	113	7	Fixed	every 3 years	05/05/20	Next Site Visit in 2023	4		No file review findings. Corrected CHART received on 06/16/20.	06/10/21
1607	Commerce II	45	7	Fixed	annual	08/04/20	Scheduled after May 31	4		No file review findings. Corrected CHART received on 09/24/20.	
1242	Cornelia House	47	10	Floating	annual	09/22/20	Scheduled after May 31	4		No file review findings; No report findings.	12/01/20
1312	Crane Ordway	70	16	Floating	annual	06/16/20	Scheduled after May 31	4		No file review findings; No report findings.	06/25/19
1106	Crestview Community Expansion	44	11	Floating	annual	07/22/20	Scheduled after May 31	4		Corrections for file review findings and corrected CHART received on 09/09/20.	05/21/19
1539	Delancey Apartments	37	13	Fixed	annual	08/20/20	Scheduled after May 31	4		Corrections for file review findings and corrected CHART received on 09/25/20.	03/09/20
1912	Elders Lodge	43	17	Floating	annual	07/29/20	Scheduled after May 31	4		Corrections for file review findings and corrected CHART received on 11/09/20.	
1160	Graham Place	121	8	Fixed	annual	08/13/20	Scheduled after May 31	4		No file review findings; No report findings.	06/21/21
1822	Hamline Station East	51	5	Floating	annual	07/22/20	Scheduled after May 31	4		Corrections for file review findings received on 12/22/20 and corrected CHART received on 09/09/20.	
1821	Hamline Station West	57	5	Floating	annual	07/22/20	Scheduled after May 31	4		Corrections for file review findings received on 12/22/20 and corrected CHART received on 09/09/20.	10/21/19
1117	Historic Bluff Landing	16	2	Floating	every 2 years	07/28/20	Next Site Visit in 2022	2		No file review findings; No report findings.	04/06/18
843	Idaho Ridge Townhomes	16	7	Floating	every 2 years	10/08/20	Next Site Visit in 2022	4		Corrections for file review findings and corrected CHART received on 11/05/20.	06/03/21
1014	Jackson Street Village	24	8	Floating	every 2 years	Next Site Visit in 2021	Scheduled after May 31	-			07/05/19
1603	Kimball Court	76	15	Floating	annual	08/04/20	Scheduled after May 31	4		Corrections for file review findings and corrected CHART received on 09/09/20.	03/11/16

ATTACHMENT D

						Inspection Dates		41 annual reports were reviewed and 150 HOME unit tenant files were reviewed.			
IDIS No.	Project Name	Project Total Units	HOME Units Total	Fixed/Floating	Inspection Frequency	2020	2021	No. of Units Inspected	Physical Inspection Results	Desk Audit & Tenant File Review Results	Date Last Rent Increase Approved
1224	Lyon's Court	60	3	Fixed	annual	07/15/20	Scheduled after May 31	3		No file review findings; No report findings.	11/12/20
1885	Maryland Park Apartments	172	6	Fixed	annual	09/15/20	Scheduled after May 31	4		Corrections for file review findings and corrected CHART received on 10/27/20.	
1811	Midway Pointe	50	4	Fixed	annual	09/22/20	Scheduled after May 31	4		No file review findings; No report findings.	02/10/20
1307	Model Cities FFSH	6	5	Floating	every 2 years	Next Site Visit in 2021	Scheduled after May 31	-			
1760	Northern Warehouse	52	5	Fixed	annual	07/28/20	Scheduled after May 31	4		No file review findings; No report findings.	04/06/18
1253	Phalen Senior Lofts	73	35	Floating	annual	07/12/20	Scheduled after May 31	7		No file review findings; No report findings.	11/12/20
1938	Prior Crossing	44	5	Floating	every 3 years	07/22/20	Next Site Visit in 2023	4		Corrections for file review findings and corrected CHART received on 09/09/20.	
1605	Renaissance Box	70	4	Floating	annual	06/16/20	Scheduled after May 31	4		No file review findings; No report findings.	01/12/16
1816	Rolling Hills Apartments	108	8	Fixed	annual	06/09/20	Scheduled after May 31	4		No file review findings; No report findings.	09/16/20
1052	Seabury	50	49	Fixed	annual	09/22/20	Scheduled after May 31	10		No file review findings; No report findings.	07/05/12
PI 001	Selby Grotto Apartments	40	3	Floating	annual	09/02/20	Scheduled after May 31	3		No file review findings; No report findings.	05/19/16
2136	Selby Milton Victoria Apartments	34	2	Fixed	every 3 years	07/29/20	Next Site Visit in 2023	2		No file review findings; No report findings.	
1051	Seventh Landing	13	12	Fixed	every 2 years	Next Site Visit in 2021	Scheduled after May 31	-			04/03/19
947	Sibley Park Apartments	114	25	Floating	annual	06/16/20	Scheduled after May 31	5		Corrections for file review findings and corrected CHART received on 07/31/20. Clarification for GR finding on 09/03/20 Report to PJ provided on 11/03/20.	10/31/19
1696	Terraces (Wabasha/McLean)	35	17	Fixed	annual	07/28/20	Scheduled after May 31	4		No file review findings. Corrected CHART received on 09/09/20.	04/06/18
2138	Thomas Avenue Flats	51	7	Fixed	every 3 years	05/06/20	Next Site Visit in 2023	5		File review finding clarified on 06/08/20; No report findings.	04/22/20
1744	West Side Flats	178	17	Fixed	annual	07/13/20	Scheduled after May 31	4		No file review findings; No report findings.	11/12/20
1914	Western U Plaza	60	2	Fixed	annual	09/30/20	Scheduled after May 31	2		No file review findings; No report findings.	09/10/20
1526	Winnipeg Apartments	56	5	Floating	annual	09/02/20	Scheduled after May 31	4		No file review findings. Corrected CHART received on 09/22/20.	05/19/16
1399	YWCA-Grotto	8	2	Floating	every 2 years	Next Site Visit in 2021	05/26/21	2	No Findings.	No file review findings; No report findings.	10/31/17
1285	YWCA-Oxford	12	12	Fixed	every 2 years	Next Site Visit in 2021	05/26/21	4	1 unit finding. Completed work order received 05/26/21.	No file review findings; No report findings.	10/31/17
1105	YWCA-Supp Lexington	18	3	Fixed	every 2 years	Next Site Visit in 2021	05/26/21	3	No Findings.		10/31/17
								150			

CITIZEN PARTICIPATION PLAN - Amended

CITY OF SAINT PAUL

1100 CITY HALL ANNEX
425 WEST FOURTH STREET
SAINT PAUL, MN 55102



**SAINT PAUL
MINNESOTA**

Building community
wealth through
business, housing,
jobs, planning,
financial and cultural
assets.

City of Saint Paul

Citizen Participation Plan

As required by the U.S. Department of Housing and Urban Development (HUD) regulations found at 24 CFR 91.105, this Citizen Participation Plan sets for the City of Saint Paul's policies and procedures for providing citizens and other interested parties with opportunities to participate in an advisory role in the planning, implementation, and evaluation of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. The City receives CDBG, HOME, and ESG funds annually from HUD, and these programs are administered through the Department of Planning and Economic Development.

The objective of the CDBG program is the development of viable urban communities by providing decent housing and suitable living environment and expanding economic opportunities. The CDBG program has a focus on low- and moderate-income persons and households earning less than 80% of the Area Median Income, or in predominately low- and moderate-income census tracts. The objective of the HOME program is to provide, develop, support, produce, and expand the supply of decent and affordable housing to serve low- and very low-income persons. The objective of the ESG program is to prevent homelessness and assist those already homeless.

As an entitlement community and recipient of CDBG, HOME, and ESG funds, the City is required to produce the following documents:

1. Consolidated Plan (Con Plan) – a five-year plan that documents the City of Saint Paul's housing and community development needs, outlines strategies to address those needs, and identifies proposed program accomplishments.
2. Annual Action Plan (AAP) – an annual plan that describes specific CDBG, HOME, and ESG projects and programs that will be undertaken over the course of the fiscal year.
3. Consolidated Annual Performance and Evaluation Report (CAPER) – an annual report that evaluates the City's accomplishments and use of CDBG, HOME, and ESG funds.

The primary objectives of the Citizen Participation Plan are to:

1. Encourage citizen participation by all Saint Paul citizens in the development of the Consolidated Plan, Annual Action Plans, and CAPERs, emphasizing the involvement of low- and moderate-income residents, people living in CDBG target neighborhoods, people with disabilities, minorities, non-English speakers, and residents of assisted housing.
2. Give all citizens reasonable and timely access to meetings, information, and records related to the City's CDBG, HOME, and ESG programs.
3. Give all citizens the opportunity to identify and respond to proposed uses of funds.
4. Give all citizens the opportunity to review and comment on program performance.

This Citizen Participation Plan, together with other materials relating to the City's CDBG, HOME, and ESG programs, are available on the City's website (which can be translated) and in alternative formats for persons with disabilities. For information, contact the Department of Planning and Economic Development at 651-266-6575.

ATTACHMENT E

Capital Improvement Budget (CIB) Committee

The Saint Paul Capital Improvement Budget (CIB) process is designed to engage the public in evaluating capital needs in the City. As a part of this process, the CIB Committee, 18 Saint Paul residents representing each of the Minnesota senate districts located in Saint Paul, are involved with the annual allocation of the CDBG funds. These residents are charged with hearing project proposal presentations, scoring projects, and offering comments. A public hearing is held during the CIB funding cycle to solicit comments regarding funding selection and priorities prior to the Committee making its formal recommendations. The CIB Committee's recommendations are presented to the Mayor and Council and are the basis for the selection of projects and programs funded with CDBG funds.

Public Hearings

The City will hold at least two public hearings each year to obtain citizen's views about housing and community development needs, proposed uses of funds and review of program performance. At least one public hearing will be held to obtain the views of citizens before the Consolidated Plan is published for comment.

The City will ensure adequate public notice before each public hearing, with sufficient information published about the subject of the hearing to facilitate informed comment. Public hearings will be announced online, via the City's Early Notification System, and in the Saint Paul City Council designated legal newspaper of general circulation. Public notice will be given at least two weeks before a public hearing or public meeting is held.

The City will hold all public hearings at times and location accessible to potential and actual beneficiaries. Reasonable accommodations will be made for people with disabilities upon advance request. Interpretation services for non-English speaking citizens will be provided at public hearings upon advance request, provided such services are available.

If a public hearing is required and if in-person public hearings are not feasible due to health and safety concerns for citizens, virtual public hearings that provide reasonable notification and access for citizens will be held.

Development of the Consolidated Plan and Annual Action Plans

The City will make a concerted effort to notify residents, state and local health service providers, social service providers, fair housing organizations, state and local governments, public housing agencies, affordable housing developers, businesses, community and faith based organizations, and other stakeholders of the development of the Consolidated Plan and Annual Action Plans through email, online postings, and public notices in the Saint Paul City Council designated legal newspaper of general circulation.

The City will conduct public open houses at convenient times and locations to inform and educate citizens on the development of the Consolidated Plan and Annual Action Plans as well as solicit input for the plans. Reasonable accommodations will be made for people with disabilities upon advance request. Interpretation services for non-English speaking residents will be provided at public hearings upon advance request, provided such services are available. The City also will solicit input from residents and stakeholders through online surveys, phone calls, focus groups, and interviews. Interpretation services for non-English speaking residents at public hearings and public meetings upon advance request, provided such services are available.

ATTACHMENT E

The City will also offer to attend a standing District Council Board of Directors or Committee meeting to inform members about the plans, answer questions, and solicit input regarding community needs. The District Councils are resident groups that engage and represent the people living in the district and the Board of Directors and Committees are made up of volunteers elected by the neighborhoods' residents.

The City invites proposals applying for CDBG funding through the CIB process. The CIB Committee hears proposal presentations, score projects, and provides recommendations to the Mayor and Council which are the basis for the selection of projects and programs funded with CDBG funds. The Saint Paul Housing and Redevelopment Authority (HRA) accepts applications for HOME funding, along with other federal and local sources, through an open pipeline process. Applications are reviewed by housing staff for each individual project prior to a funding recommendation. Ramsey County Continuum of Care, in conjunction with Ramsey County and the City, will issue a Request for Proposals (RFP) on an annual basis for projects applying for ESG funding.

The City will publish its draft Consolidated Plan and Annual Action Plans for review and comment on the City's website. The City will publish public notices in the Saint Paul City Council designated legal newspaper of general circulation describing the purpose of the Consolidated Plan and Annual Action Plans and listing the locations where the plans may be examined. The Plans will be available for review at the Department of Planning and Economic Development, on its website, and at the Saint Paul Public Library Bookmobile. Posters requesting feedback will be displayed, and written instruction for accessing an online copy will be made available, at all Saint Paul public library branches and the Bookmobile (14 sites in all). Saint Paul public libraries do not require a library card to access public library computers.

Before the City adopts the Consolidated Plan or Annual Action Plans, the City will make available to residents and other interested stakeholders information that includes the amount of funds the City expects to receive and the range of activities that may be undertaken that will benefit low- and moderate-income citizens.

The City will receive and consider written comments on the draft Consolidated Plan and Annual Action Plans for a minimum period of 30 day and shall hold public hearings prior to adopting the final Consolidated Plan and Annual Action Plans and final acceptance by City Council.

Substantial Amendments to the Consolidated Plan and Annual Action Plans

In accordance with 24 CFR 91.505, the City of Saint Paul has developed criteria to be used to determine what changes in HUD funding constitutes a substantial amendment, and therefore requires an amendment to the City's Consolidated Plan. These basic criteria, except for the expedited Citizen Participation process, have been incorporated since the City began receiving CDBG program funding, originally included as criteria for amendments to the City's Capital Improvement Budget Program and Process. These criteria were originally more stringent than federal requirements. The PED Grants Management division of the City of Saint Paul has determined that the following actions will be considered substantial amendments to its HUD-funded programs:

- The addition of a project not described in the Consolidated Plan;
- The cancellation of a project described in the Consolidated Plan;

ATTACHMENT E

- An increase in the amount to be expended for a project, if the increase is greater than \$50,000 and also exceeds 25 percent of the amount originally appropriated for the project;
- A change in the location of any public improvement or public facility described in the Consolidated Plan;
- A change in any project that will affect a majority of the intended beneficiaries or a majority of the planned activities.
- A change in the Citizen Participation Plan process, in accordance with 24 CFR §91.105(c), to establish expedited procedures to draft, propose, or amended consolidated plans when necessary to expedite or facilitate the use of grant funds as allowed under the CARES Act.

If a substantial amendment is made, the City will follow all applicable HUD rules, as prescribed in the federal regulations. The City may also utilize an expedited procedure to draft, propose, or amend consolidated plans when necessary to expedite or facilitate the use of grant funds. When utilizing the expedited procedure to draft, propose, or amend consolidated plans for this purpose a public notice will be published in the Saint Paul City Council designated legal newspaper of general circulation. This public notice will clearly state: that the expedited procedures are being used; shall include reasonable opportunity to comment of no less than five (5) days; provide citizens with access to action plan amendments and/or amended citizen participation plans, as applicable, on the City's website [<https://www.stpaul.gov/conplan>]; and clearly note that comments will be received through e-mail, telephone, or U.S. postal mail post-marked up to the stated date and time in the public notice. The City may also utilize written comments on the substantial amendment which will be reviewed by City staff, the Mayor, and City Council before the decision to implement the amendment is made.

Consolidated Annual Performance and Evaluation Reports (CAPERs)

The City will prepare a CAPER each year to notify citizens of the accomplishments of the previous program year and the progress made toward meeting the Consolidated Plan goals in accordance with HUD requirements. Citizens will receive notice of the CAPER through online postings and public notices in the Saint Paul City Council designated legal newspaper of general circulation. The CAPER will be available for review at the Department of Planning and Economic Development, on its website, and at the Saint Paul Public Library Bookmobile. Posters requesting feedback will be displayed, and written instruction for accessing an online copy will be made available, at all Saint Paul public library branches and the bookmobile (14 sites in all). Saint Paul public libraries do not require a library card to access public library computers. The City will receive and consider comments on the CAPER for 15 days before the public hearing to authorize submission of the report to HUD.

Access to Information and Records

Any resident, organization, or other interested party may submit written requests for information regarding the Consolidated Plan, Annual Action Plans and CAPERs, including the City's use of funds under the CDBG, HOME, and ESG programs. This Citizen Participation Plan, the Consolidated Plan, the current Annual Action Plan, the current CAPER, and any substantial amendments to these plans will be available for public review at the Department of Planning and Economic Development and on its website.

Comments, Complaints, and Appeals

ATTACHMENT E

The City is responsible for carrying out the development and implementation of the Annual Action Plans. Any person wishing to file a complaint regarding the Consolidated Plan, Annual Action Plans, amendments, and/or CAPERs may do so in writing to:

City of Saint Paul
Planning and Economic Development Department
Beth Ulrich, Grants Manager
1100 City Hall Annex
25 West Fourth Street
Saint Paul, MN 55102
beth.ulrich@ci.stpaul.mn.us

The City shall respond to the complaint within 15 days of receipt of the complaint or within 5 days when the City is using an expedited process. All complaints and responses will be maintained for at least six (6) years. Accommodations and/or alternative filing methods will be allowed for persons with disabilities.

All records regarding the adopted Consolidated Plan, Annual Action Plan, Substantial Amendments, and CAPERs, along with use of funds and performance measurements are retained for a minimum of six (6) years at the above address. All residents or interested parties will be given reasonable access to these records upon request.

ATTACHMENT E

Program Year 2020-21 Consolidated Performance and Evaluation Report (CAPER)

June 1, 2020 through May 31, 2021

Summary of Public Comments Received

Publication Date: August 9, 2021

Public Hearing Date: August 16, 2021

Public Comment Period: August 10 - 24, 2021

No public comments were received.

ATTACHMENT E

Affidavit of Publication

CITY OF SAINT PAUL, MN CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

In accordance with the Housing and Community Development Act of 1974, as amended, the City of Saint Paul is preparing its Program Year 2020-21 Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the United States Department of Housing & Urban Development (HUD). The CAPER is a report which details the City's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds during the past program year, which ended May 31, 2021.

The Program Year 2020-21 CAPER is available for review during a public comment period that runs August 10-24, 2021, on the City's website at: www.stpaul.gov/CAPER or at the Saint Paul Public Library bookmobile. A Public Hearing on the CAPER will be held at 2:00 P.M. on Monday, August 16, 2021, in which the public may comment on the CAPER by attending a virtual Teams meeting using the following phone number: (612) 315-7905, Conference ID: 268 668 8329. The City will submit its program year 2020-21 CAPER to HUD no later than August 29, 2021.

Comments may be submitted to and received or post marked no later than August 24, 2021, to Julie Hostak, Grants Specialist: or (651) 266-8545. The mailing address is Julie Hostak, PED Grants Management, 1100 City Hall Annex, 25 West 4th Street, Saint Paul, MN 55102. Any persons needing special accommodations for the public hearing should call Ms. Hostak at the phone number listed above at least one week prior to the hearing.

Espanol: Atencion. Si desea recibir asistencia gratuita para traducir esta informacion, llame al (651) 266-6601.

Somali: Ogow. Haddii aad dooneysa in lagaa kaalmeeysa tarjamaadda macluumaadkani oo lacag la' aan waa (651) 266-6212.

Hmoob: Ceeb toom. Yog koj xav tau kev pob txhais cov xov no ran koj dawb, lm (651) 266-6592.

In-person meetings, or meetings conducted under Minn. Stat. § 13D.02 for the City of Saint Paul Department of Planning and Economic Development (PED), are not practical or prudent because of the COVID-19 health pandemic emergency declared under Minn. Stat. Chapter 12 by the Minnesota Governor Tim Walz and Saint Paul Mayor Melvin Carter. In light of the COVID-19 health pandemic, City staff and members of the HRA will participate in City/HRA meetings by telephone or other electronic means.

Public attendance at PED's regular meeting location is not feasible due to the COVID-19 health pandemic. Members of the public may still provide public comment on the City's CAPER via call-in at the numbers listed above, voice mail, via e-mail, or U.S. Postal Service mail. Public comments submitted through emails, phone calls and voice mails must be received by 5:00 p.m. on August 24, 2021.

All public comments received or post-marked by the end of the public comment period, August 24, 2021, will be considered.

(August 9)

=====ST. PAUL LEGAL LEDGER =====
12025011

STATE OF MINNESOTA)
(SS.
COUNTY OF RAMSEY)

Description: CITY OF SAINT PAUL, MN CONSOLIDATED
ANNUAL PERFORMANCE & EVALUATION

Bill Gaier

, being duly sworn on oath say she/he is and during all times herein stated has been the publisher or the publishers designated agent in charge of the newspaper known as

St Paul Legal Ledger (MN)

and has full knowledge of the facts herein stated as follows:

(A) The newspaper has complied with all of the requirements to constitute a qualified newspaper under Minnesota law, including those requirements found in Minnesota Statute Section 331A.02..

(B) She/He further states on that the printed

Hearings and Minutes

12025011

hereto printed as it was printed and published there in the English language; that it was first so published on

August 09, 2021 for 1 time(s):
the subsequent dates of publications being as follows:

Mon, August 9, 2021

And that the following is a printed copy of the lower case alphabet from A to Z, both inclusive, and is hereby acknowledged as being the size and kind of type used in the composition and publication of said notice, to wit:

X

abcdefghijklmnopqrstuvwxyz
abcdefghijklmnopqrstuvwxyz

Mortgage Foreclosure Notices (effective 7/1/2015). Pursuant to Minnesota Statutes §580.033 relating to the publication of mortgage foreclosure notices: The newspaper's known office of issue is located in Ramsey County. The newspaper complies with the conditions described in §580.033, subd. 1, clause (1) or (2). If the newspaper's known office of issue is located in the county adjoining the county where the mortgaged premises or some part of the mortgaged premises described in the notice are located, a substantial portion of the newspaper's circulation is in the latter county.

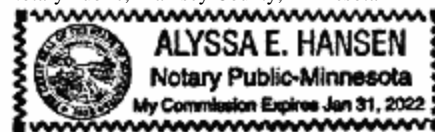
Bill Gaier

Subscribed and

Sworn to before me this 9th day of August, 2021

A Hansen

(Notarial Seal) Notary Public, Ramsey County, Minnesota



RATE INFORMATION:

1. Lowest classified rate paid by commercial users for comparable space:	\$ 16.0000
2. Maximum rate allowed by law for the above matter:	\$ 1.15789
3. Rate actually charged for the above matter:	\$ 1.0526

ATTACHMENT F



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2020
ST. PAUL, MN

DATE: 07-29-21
TIME: 9:46
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,174,908.43
02 ENTITLEMENT GRANT	6,891,497.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,151,054.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	2,450.20
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	19,219,910.62

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,488,051.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,488,051.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,065,711.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,553,763.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,666,147.40

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,117,632.91
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,234,669.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,352,302.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.91%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,488,051.57
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,352,302.54
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.91%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	937,975.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	365,509.82
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	520,305.89
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	783,179.53
32 ENTITLEMENT GRANT	6,891,497.00
33 PRIOR YEAR PROGRAM INCOME	1,459,763.59
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,351,260.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,065,711.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,165,679.80
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,747,391.45
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,484,000.00
42 ENTITLEMENT GRANT	6,891,497.00
43 CURRENT YEAR PROGRAM INCOME	2,151,054.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	9,042,551.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.41%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

ATTACHMENT F

LINE 18 DETAIL: ACTIVITIES TO CONSIDER WHEN ENTERING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	2134	650-658 Sherburne	01	LMH	\$117,632.91
				01	Matrix Code 01	\$117,632.91
2020	8	2358	750 Milton (Wilder Square Apts)	14B	LMH	\$1,000,000.00
				14B	Matrix Code 14B	\$1,000,000.00
Total						\$1,117,632.91

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	2161	6475603	Western Sculpture Park Play Area	03F	LMA	\$242,494.75
2018	11	2149	6438223	Eastview Play Area	03F	LMA	\$6,445.25
2018	11	2149	6475603	Eastview Play Area	03F	LMA	\$276,439.99
2020	10	2308	6475603	Hamline Park Play Area	03F	LMA	\$112,428.50
					03F	Matrix Code 03F	\$637,808.49
2019	3	2293	6425965	2019 Pre-Court Diversion	05D	LMC	\$8,280.75
2019	3	2293	6465628	2019 Pre-Court Diversion	05D	LMC	\$12,800.97
					05D	Matrix Code 05D	\$21,081.72
2019	3	2292	6425965	2019 St Paul Domestic Intervention Project	05G	LMC	\$16,912.25
2019	3	2292	6458339	2019 St Paul Domestic Intervention Project	05G	LMC	\$16,912.25
2019	3	2292	6468876	2019 St Paul Domestic Intervention Project	05G	LMC	\$16,912.25
2019	3	2292	6477876	2019 St Paul Domestic Intervention Project	05G	LMC	\$16,912.25
					05G	Matrix Code 05G	\$67,649.00
2019	5	2244	6475603	2019 Capitol City Youth Employment	05H	LMC	\$9,881.00
2020	5	2300	6475603	2020 Capitol City Youth Employment	05H	LMC	\$371,000.00
					05H	Matrix Code 05H	\$380,881.00
2018	4	2219	6391412	District 8 Community Engagement	05I	LMA	\$33.75
2019	4	2264	6425965	District 1 Community Engagement	05I	LMA	\$35,000.00
2019	4	2267	6425965	District 2 Community Engagement	05I	LMA	\$35,000.00
2019	4	2268	6425965	District 3 Community Engagement	05I	LMA	\$35,000.00
2019	4	2269	6425965	District 4 Community Engagement	05I	LMA	\$35,000.00
2019	4	2270	6391412	District 5 Community Engagement	05I	LMA	\$15,916.67
2019	4	2271	6425965	District 6 Community Engagement	05I	LMA	\$34,949.90
2019	4	2271	6465628	District 6 Community Engagement	05I	LMA	\$50.10
2019	4	2272	6438223	District 7 Community Engagement	05I	LMA	\$5,812.14
2019	4	2272	6489958	District 7 Community Engagement	05I	LMA	\$7,732.76
2019	4	2272	6500460	District 7 Community Engagement	05I	LMA	\$17,352.53
2019	4	2273	6445192	District 8 Community Engagement	05I	LMA	\$16,282.40
2019	4	2273	6458339	District 8 Community Engagement	05I	LMA	\$11,791.76
2019	4	2273	6465628	District 8 Community Engagement	05I	LMA	\$6,925.84
2019	4	2274	6425965	District 11 Community Engagement	05I	LMA	\$35,000.00
2019	4	2275	6425965	District 17 Community Engagement	05I	LMA	\$25,684.67
2019	4	2275	6438223	District 17 Community Engagement	05I	LMA	\$4,315.33
2020	4	2337	6500460	2021 District 1 Community Engagement	05I	LMA	\$11,792.28
2020	4	2338	6489958	2021 District 2 Community Engagement	05I	LMA	\$29,222.69
2020	4	2338	6500460	2021 District 2 Community Engagement	05I	LMA	\$5,777.31
2020	4	2340	6500460	2021 District 4 Community Engagement	05I	LMA	\$17,955.00
2020	4	2341	6489958	2021 District 5 Community Engagement	05I	LMA	\$20,075.53
2020	4	2341	6500460	2021 District 5 Community Engagement	05I	LMA	\$14,917.92
2020	4	2342	6500460	2021 District 6 Community Engagement	05I	LMA	\$13,329.88
2020	4	2342	6508310	2021 District 6 Community Engagement	05I	LMA	\$5,718.78
2020	4	2345	6500460	2021 District 11 Community Engagement	05I	LMA	\$24,218.94
2020	4	2346	6508310	2021 District 17 Community Engagement	05I	LMA	\$3,507.70
					05I	Matrix Code 05I	\$468,363.88
2017	6	2203	6418385	621-629 Minnehaha Ave E	12	LMH	\$744.29
2017	6	2203	6425965	621-629 Minnehaha Ave E	12	LMH	\$670.11
2017	6	2203	6438223	621-629 Minnehaha Ave E	12	LMH	\$501.32
2017	6	2203	6465628	621-629 Minnehaha Ave E	12	LMH	\$386.99
2017	6	2203	6468876	621-629 Minnehaha Ave E	12	LMH	\$267.32
2017	6	2203	6477876	621-629 Minnehaha Ave E	12	LMH	\$212.65
2017	6	2203	6489958	621-629 Minnehaha Ave E	12	LMH	\$171.89
2017	6	2203	6508310	621-629 Minnehaha Ave E	12	LMH	\$203.12

ATTACHMENT F

2018	8	2195	6418385	800 Robert	12	LMH	\$741.89
2018	8	2195	6425965	800 Robert	12	LMH	\$758.88
2018	8	2195	6438223	800 Robert	12	LMH	\$501.32
2018	8	2195	6445192	800 Robert	12	LMH	\$119.59
2018	8	2195	6465628	800 Robert	12	LMH	\$521.48
2018	8	2195	6468876	800 Robert	12	LMH	\$171.37
2018	8	2195	6477876	800 Robert	12	LMH	\$194.04
2018	8	2195	6489958	800 Robert	12	LMH	\$177.94
2018	8	2195	6508310	800 Robert	12	LMH	\$99.94
2018	8	2206	6418385	716 Desoto	12	LMH	\$136.18
2018	8	2206	6468876	716 Desoto	12	LMH	\$124,666.85
2018	8	2207	6418385	686 Burr St N	12	LMH	\$138.58
2018	8	2207	6438223	686 Burr St N	12	LMH	\$44,480.80
2018	8	2207	6445192	686 Burr St N	12	LMH	\$89,448.81
2018	8	2207	6477876	686 Burr St N	12	LMH	\$7,160.20
2019	8	2289	6425965	699 Preble St	12	LMH	\$25,420.43
2019	8	2289	6445192	699 Preble St	12	LMH	\$31,631.82
2019	8	2289	6477876	699 Preble St	12	LMH	\$96,502.75
2020	6	2347	6471059	1025 Sims	12	LMH	\$152,076.82
2020	6	2347	6477876	1025 Sims	12	LMH	\$5,263.18
2020	7	2294	6445192	704 Desoto St	12	LMH	\$24,281.21
2020	7	2294	6477876	704 Desoto St	12	LMH	\$121,573.79
					12	Matrix Code 12	\$729,225.56
2018	7	2137	6391412	69 Garfield	14A	LMH	\$670.53
2018	7	2137	6401704	69 Garfield	14A	LMH	\$12.78
2018	7	2137	6418385	69 Garfield	14A	LMH	\$767.91
2018	7	2137	6425965	69 Garfield	14A	LMH	\$683.12
2018	7	2137	6438223	69 Garfield	14A	LMH	\$527.34
2018	7	2137	6458339	69 Garfield	14A	LMH	\$10.22
2018	7	2137	6465628	69 Garfield	14A	LMH	\$389.40
2018	7	2137	6468876	69 Garfield	14A	LMH	\$181.01
2018	7	2137	6477876	69 Garfield	14A	LMH	\$1,790.82
2018	7	2137	6489958	69 Garfield	14A	LMH	\$177.94
2018	7	2137	6500460	69 Garfield	14A	LMH	\$19.28
2018	7	2137	6508310	69 Garfield	14A	LMH	\$230.24
2018	7	2146	6391412	2018 Citywide Homeowner Rehab Program	14A	LMH	\$18,417.20
2018	7	2154	6391412	Neighborworks North End Revitalization Fund	14A	LMH	\$4,525.00
2018	7	2155	6391412	Neighborworks St Paul Green Line HIP	14A	LMH	\$4,000.00
2018	7	2155	6401704	Neighborworks St Paul Green Line HIP	14A	LMH	\$1,677.97
2018	7	2158	6391412	NENDC Home improvement Plus	14A	LMH	\$13,071.99
2019	7	2245	6391412	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$74,390.47
2019	7	2245	6401704	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$4,662.00
2019	7	2245	6418385	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$53,086.00
2019	7	2245	6425965	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$9,501.00
2019	7	2245	6438223	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$51,185.00
2019	7	2245	6445192	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$25,782.50
2019	7	2245	6458339	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$20,349.00
2019	7	2245	6468876	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$29,632.50
2019	7	2245	6477876	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$33,256.00
2019	7	2245	6489958	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$27,390.00
2019	7	2245	6500460	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$17,856.00
2019	7	2245	6508310	2019 City Wide Homeowner Imp Loan Program	14A	LMH	\$11,529.00
2019	7	2246	6391412	2019 East Side Revolving Loan Fund	14A	LMH	\$37,669.00
2019	7	2246	6418385	2019 East Side Revolving Loan Fund	14A	LMH	\$22,688.52
2019	7	2246	6499390	2019 East Side Revolving Loan Fund	14A	LMH	\$246,592.51
2019	7	2251	6401704	NeighborWorks North End Revitalization Fund 2019	14A	LMH	\$32,332.84
2019	7	2251	6438223	NeighborWorks North End Revitalization Fund 2019	14A	LMH	\$50,584.04
2019	7	2251	6458339	NeighborWorks North End Revitalization Fund 2019	14A	LMH	\$88,779.50
2019	7	2251	6468876	NeighborWorks North End Revitalization Fund 2019	14A	LMH	\$7,271.67
2019	7	2251	6477876	NeighborWorks North End Revitalization Fund 2019	14A	LMH	\$2,373.08
2019	7	2251	6508310	NeighborWorks North End Revitalization Fund 2019	14A	LMH	\$7,911.01
2019	7	2252	6391412	Neighborworks Green Line 2019	14A	LMH	\$14,645.82
2019	7	2252	6401704	Neighborworks Green Line 2019	14A	LMH	\$15,681.19
2019	7	2252	6499390	Neighborworks Green Line 2019	14A	LMH	\$206,192.56
2019	7	2252	6508310	Neighborworks Green Line 2019	14A	LMH	\$13,783.74
2019	7	2253	6401704	Neighborworks St Paul Home Improvement Loan Fund 2019	14A	LMH	\$21,938.48
2019	7	2253	6499390	Neighborworks St Paul Home Improvement Loan Fund 2019	14A	LMH	\$407,116.28
2019	7	2253	6508310	Neighborworks St Paul Home Improvement Loan Fund 2019	14A	LMH	\$10,762.76

ATTACHMENT F

2019	7	2255	6391412	NENDC Home Improvement Plus 2019	14A	LMH	\$2,996.47
2019	7	2255	6445192	NENDC Home Improvement Plus 2019	14A	LMH	\$9,113.69
2019	7	2255	6468876	NENDC Home Improvement Plus 2019	14A	LMH	\$9,284.84
2019	7	2255	6477876	NENDC Home Improvement Plus 2019	14A	LMH	\$32,631.00
2019	7	2255	6499390	NENDC Home Improvement Plus 2019	14A	LMH	\$68,744.63
2019	7	2286	6401704	Ramsey County Lead Hazard Control Program	14A	LMH	\$13,856.00
2019	7	2286	6438223	Ramsey County Lead Hazard Control Program	14A	LMH	\$8,000.00
2019	7	2286	6465628	Ramsey County Lead Hazard Control Program	14A	LMH	\$9,632.00
2020	7	2302	6499390	DBNHS: East Side RLF	14A	LMH	\$215,154.20
2020	7	2313	6508310	Neighborworks: North End RLF	14A	LMH	\$11,655.27
2020	7	2317	6477876	NENDC: Home Improvement Plus	14A	LMH	\$2,698.20
2020	7	2317	6499390	NENDC: Home Improvement Plus	14A	LMH	\$8,189.92
					14A	Matrix Code 14A	\$1,984,051.44
2017	9	2085	6499390	HSP Restore Saint Paul Commercial Facade Program	14E	LMJ	\$1,790.00
2018	9	2296	6425965	1101 Rice Street (Mae La Grocery)	14E	LMA	\$17,500.00
2019	9	2241	6425965	754 Randolph (Fire House #10)	14E	LMJ	\$175,000.00
2019	9	2265	6391412	945D Rice St (Sab Zoo Trading Market)	14E	LMA	\$5,330.49
2019	9	2266	6418385	205 Cesar Chavez (Perez Chiropractic)	14E	LMJ	\$24,660.00
2019	9	2266	6465628	205 Cesar Chavez (Perez Chiropractic)	14E	LMJ	\$1,389.76
2019	9	2266	6489958	205 Cesar Chavez (Perez Chiropractic)	14E	LMJ	\$8,120.24
2019	9	2295	6438223	1073 Payne Avenue (Preferred Choice Insurance & Lor Tax Srvc)	14E	LMA	\$33,300.00
2019	9	2297	6425965	971 Arcade Street (Lee's Sandwiches & Ice Cream)	14E	LMJ	\$24,852.04
2019	9	2297	6458339	971 Arcade Street (Lee's Sandwiches & Ice Cream)	14E	LMJ	\$25,147.96
2019	9	2321	6468876	1049 Payne Avenue (V-Care Home Health, Inc.)	14E	LMA	\$35,600.00
2020	9	2323	6489958	441 Robert Street S. (Michael's Pizza)	14E	LMA	\$14,210.00
2020	9	2333	6489958	786 University (East African Bakery)	14E	LMJ	\$27,069.00
2020	9	2335	6468876	932 Payne Ave (House of Payne)	14E	LMJ	\$60,000.00
2020	9	2365	6519990	927 Payne Avenue (Hamburguesas El Gordo)	14E	LMJ	\$3,157.50
					14E	Matrix Code 14E	\$457,126.99
2019	10	2257	6391412	Direct Rehabilitation Salaries	14H	LMH	\$153.55
2019	10	2257	6425965	Direct Rehabilitation Salaries	14H	LMH	\$81,310.54
2020	7	2318	6425965	Rehab Salaries	14H	LMH	\$129,621.76
2020	7	2318	6438223	Rehab Salaries	14H	LMH	\$34,772.55
2020	7	2318	6445192	Rehab Salaries	14H	LMH	\$31,679.05
2020	7	2318	6458339	Rehab Salaries	14H	LMH	\$35,159.89
2020	7	2318	6468876	Rehab Salaries	14H	LMH	\$26,391.71
2020	7	2318	6477876	Rehab Salaries	14H	LMH	\$50,911.16
2020	7	2318	6500460	Rehab Salaries	14H	LMH	\$30,751.29
2020	7	2318	6508310	Rehab Salaries	14H	LMH	\$712.59
					14H	Matrix Code 14H	\$421,464.09
2019	9	2247	6425965	ESNDC District del Sol Rejuvenation	18A	LMA	\$2,992.00
2019	9	2247	6465628	ESNDC District del Sol Rejuvenation	18A	LMA	\$3,564.00
2019	9	2247	6489958	ESNDC District del Sol Rejuvenation	18A	LMA	\$2,596.00
2019	9	2248	6425965	ESNDC North End Facade Improvement 2019	18A	LMA	\$2,156.00
2019	9	2249	6425965	ESNDC Payne Ave Business Inv Fund 2019	18A	LMA	\$5,104.00
2019	9	2249	6438223	ESNDC Payne Ave Business Inv Fund 2019	18A	LMA	\$5,104.00
2019	9	2249	6458339	ESNDC Payne Ave Business Inv Fund 2019	18A	LMA	\$5,104.00
2019	9	2249	6468876	ESNDC Payne Ave Business Inv Fund 2019	18A	LMA	\$6,281.00
2020	9	2305	6468876	ESNDC: Payne Ave BIF	18A	LMA	\$5,159.00
2020	9	2305	6500460	ESNDC: Payne Ave BIF	18A	LMA	\$1,452.00
2020	9	2316	6500678	NENDC: Economic Dev Loan Leverage Fund	18A	LMA	\$27,505.46
					18A	Matrix Code 18A	\$67,017.46
Total							\$5,234,669.63

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	3	2293	6425965	No	2019 Pre-Court Diversion	B19MC270007	EN	05D	LMC	\$8,280.75	
2019	3	2293	6465628	No	2019 Pre-Court Diversion	B19MC270007	EN	05D	LMC	\$12,800.97	
									05D	Matrix Code 05D	\$21,081.72
2019	3	2292	6425965	No	2019 St Paul Domestic Intervention	B19MC270007	EN	05G	LMC	\$16,912.25	
2019	3	2292	6458339	No	2019 St Paul Domestic Intervention	B19MC270007	EN	05G	LMC	\$16,912.25	
2019	3	2292	6468876	No	2019 St Paul Domestic Intervention	B19MC270007	EN	05G	LMC	\$1,291.32	
2019	3	2292	6468876	No	2019 St Paul Domestic Intervention	B20MC270007	PI	05G	LMC	\$15,620.93	
2019	3	2292	6477876	No	2019 St Paul Domestic Intervention	B20MC270007	PI	05G	LMC	\$16,912.25	
									05G	Matrix Code 05G	\$67,649.00
2019	5	2244	6475603	No	2019 Capitol City Youth Employment	B19MC270007	EN	05H	LMC	\$9,881.00	
2020	5	2300	6475603	No	2020 Capitol City Youth Employment	B20MC270007	EN	05H	LMC	\$371,000.00	
									05H	Matrix Code 05H	\$380,881.00

ATTACHMENT F

2018	4	2219	6391412	No	District 8 Community Engagement	B18MC270007	EN	05I	LMA	\$33.75
2019	4	2264	6425965	No	District 1 Community Engagement	B19MC270007	EN	05I	LMA	\$35,000.00
2019	4	2267	6425965	No	District 2 Community Engagement	B19MC270007	EN	05I	LMA	\$35,000.00
2019	4	2268	6425965	No	District 3 Community Engagement	B19MC270007	EN	05I	LMA	\$35,000.00
2019	4	2269	6425965	No	District 4 Community Engagement	B19MC270007	EN	05I	LMA	\$35,000.00
2019	4	2270	6391412	No	District 5 Community Engagement	B19MC270007	EN	05I	LMA	\$15,916.67
2019	4	2271	6425965	No	District 6 Community Engagement	B19MC270007	EN	05I	LMA	\$34,949.90
2019	4	2271	6465628	No	District 6 Community Engagement	B19MC270007	EN	05I	LMA	\$50.10
2019	4	2272	6438223	No	District 7 Community Engagement	B19MC270007	EN	05I	LMA	\$5,812.14
2019	4	2272	6489958	No	District 7 Community Engagement	B19MC270007	EN	05I	LMA	\$7,732.76
2019	4	2272	6500460	No	District 7 Community Engagement	B19MC270007	EN	05I	LMA	\$17,352.53
2019	4	2273	6445192	No	District 8 Community Engagement	B19MC270007	EN	05I	LMA	\$16,282.40
2019	4	2273	6458339	No	District 8 Community Engagement	B19MC270007	EN	05I	LMA	\$11,791.76
2019	4	2273	6465628	No	District 8 Community Engagement	B19MC270007	EN	05I	LMA	\$6,925.84
2019	4	2274	6425965	No	District 11 Community Engagement	B19MC270007	EN	05I	LMA	\$35,000.00
2019	4	2275	6425965	No	District 17 Community Engagement	B19MC270007	EN	05I	LMA	\$25,684.67
2019	4	2275	6438223	No	District 17 Community Engagement	B19MC270007	EN	05I	LMA	\$4,315.33
2020	4	2337	6500460	No	2021 District 1 Community Engagement	B20MC270007	EN	05I	LMA	\$11,792.28
2020	4	2338	6489958	No	2021 District 2 Community Engagement	B20MC270007	EN	05I	LMA	\$29,222.69
2020	4	2338	6500460	No	2021 District 2 Community Engagement	B20MC270007	EN	05I	LMA	\$5,777.31
2020	4	2340	6500460	No	2021 District 4 Community Engagement	B20MC270007	EN	05I	LMA	\$811.24
2020	4	2340	6500460	No	2021 District 4 Community Engagement	B20MC270007	PI	05I	LMA	\$17,143.76
2020	4	2341	6489958	No	2021 District 5 Community Engagement	B20MC270007	EN	05I	LMA	\$20,075.53
2020	4	2341	6500460	No	2021 District 5 Community Engagement	B20MC270007	EN	05I	LMA	\$14,917.92
2020	4	2342	6500460	No	2021 District 6 Community Engagement	B20MC270007	PI	05I	LMA	\$13,329.88
2020	4	2342	6508310	No	2021 District 6 Community Engagement	B20MC270007	PI	05I	LMA	\$5,718.78
2020	4	2345	6500460	No	2021 District 11 Community Engagement	B20MC270007	EN	05I	LMA	\$24,218.94
2020	4	2346	6508310	No	2021 District 17 Community Engagement	B20MC270007	PI	05I	LMA	\$3,507.70
								05I	Matrix Code 05I	\$468,363.88
No Activity to prevent, prepare for, and respond to Coronavirus										\$937,975.60
Total										\$937,975.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	2159	6391412	Planning Administration	20		\$9,767.26
2018	12	2159	6401704	Planning Administration	20		\$87,286.42
2018	12	2159	6418385	Planning Administration	20		\$286.13
2018	12	2159	6425965	Planning Administration	20		\$79,111.39
2018	12	2159	6438223	Planning Administration	20		\$26,196.69
2018	12	2159	6445192	Planning Administration	20		\$18,416.42
2018	12	2159	6458339	Planning Administration	20		\$18,095.14
2018	12	2159	6468876	Planning Administration	20		\$21,939.41
2018	12	2159	6468928	Planning Administration	20		\$0.08
2018	12	2159	6477876	Planning Administration	20		\$44,580.35
2018	12	2159	6500460	Planning Administration	20		\$31,719.14
2018	12	2159	6508310	Planning Administration	20		\$11,992.72
					20	Matrix Code 20	\$349,391.15
2018	12	2153	6391412	General Administration	21A		\$18,268.10
2018	12	2153	6401704	General Administration	21A		\$164,731.68
2018	12	2153	6418385	General Administration	21A		\$1,735.72
2018	12	2153	6425965	General Administration	21A		\$90,844.01
2018	12	2153	6438223	General Administration	21A		\$36,385.64
2018	12	2153	6445192	General Administration	21A		\$37,073.30
2018	12	2153	6458339	General Administration	21A		\$30,536.16
2018	12	2153	6465628	General Administration	21A		\$2,159.10
2018	12	2153	6468876	General Administration	21A		\$45,027.09
2018	12	2153	6477876	General Administration	21A		\$101,301.15
2018	12	2153	6489958	General Administration	21A		\$112.15
2018	12	2153	6490360	General Administration	21A		\$7,012.40
2018	12	2153	6500460	General Administration	21A		\$53,419.55
2018	12	2153	6508310	General Administration	21A		\$54,125.55
2019	10	2250	6425965	2019 General Admin	21A		\$17,884.81
2019	10	2256	6425965	Planning Admin 2019	21A		\$12,757.05
2019	10	2256	6508310	Planning Admin 2019	21A		\$12,710.62
2020	12	2306	6508310	2020 General Admin	21A		\$30,236.42
					21A	Matrix Code 21A	\$716,320.50
Total							\$1,065,711.65

ATTACHMENT F



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ST. PAUL , MN

DATE: 07-29-21
TIME: 7:50
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	6,061,828.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	6,061,828.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	53,434.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,250.26
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	152,685.15
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	5,909,142.85

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	53,434.89
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	53,434.89
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	53,434.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,434.89
17 CDBG-CV GRANT	6,061,828.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	99,250.26
20 CDBG-CV GRANT	6,061,828.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.64%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	2350	6500682	Library Career Labs	05Z	LMA	\$52,142.39
		2352	6513216	Family Distance Learning	05D	LMC	\$1,292.50
Total							\$53,434.89

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	2350	6500682	Library Career Labs	05Z	LMA	\$52,142.39
		2352	6513216	Family Distance Learning	05D	LMC	\$1,292.50
Total							\$53,434.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	2357	6471980	CDBG-CV Program Admin	21A		\$58,670.13
			6490355	CDBG-CV Program Admin	21A		\$19,934.83
			6500682	CDBG-CV Program Admin	21A		\$12,870.51
			6513216	CDBG-CV Program Admin	21A		\$7,774.79
Total							\$99,250.26

CITY OF SAINT PAUL

PY 2020-21 CAPER
OMB Control No.: 2506-0117 (exp. 09/30/2021)

132

PR26 - Activity Summary by Selected Grant

Date Generated:

Grantee: ST. PAUL

Grant Year: 2020

Formula and Competitive Grants only, CARES Act Grants only

ATTACHMENT F

Total Grant Amount for 2020 Grant year = \$6,891,497.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MN	ST. PAUL	2020	B20MC270007	Administrative And Planning	20		2307	No	Open	\$400,000.00	\$0.00		\$400,000.00	
MN	ST. PAUL	2020	B20MC270007	Administrative And Planning	21A		2306	No	Open	\$1,010,961.25	\$0.00		\$1,080,000.00	\$69,038.75
MN	ST. PAUL	2020	B20MC270007	Administrative And Planning	21D		2367	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
MN	ST. PAUL	2020	B20MW270007	Administrative And Planning	21A		2357	Yes	Open	\$1,211,828.00	\$99,250.26		\$1,211,828.00	\$99,250.26
Total Administrative And Planning										\$2,627,789.25	\$104,250.26	1.51%	\$2,696,828.00	\$173,289.01
MN	ST. PAUL	2020	B20MC270007	Economic Development	14E	LMA	2309	No	Open	\$125,000.00	\$0.00		\$125,000.00	
MN	ST. PAUL	2020	B20MC270007	Economic Development	14E	LMA	2364	No	Open	\$51,000.00	\$26,131.50		\$51,000.00	\$26,131.50
MN	ST. PAUL	2020	B20MC270007	Economic Development	14E	LMJ	2335	No	Open	\$0.00	\$0.00		\$60,000.00	\$60,000.00
MN	ST. PAUL	2020	B20MC270007	Economic Development	14E	LMJ	2365	No	Open	\$6,315.00	\$3,157.50		\$6,315.00	\$3,157.50
MN	ST. PAUL	2020	B20MC270007	Economic Development	17C	LMJ	2312	No	Cancel	\$0.00	\$0.00		\$0.00	
MN	ST. PAUL	2020	B20MC270007	Economic Development	18A	LMA	2304	No	Open	\$45,000.00	\$0.00		\$45,000.00	
MN	ST. PAUL	2020	B20MC270007	Economic Development	18A	LMA	2305	No	Open	\$87,751.00	\$11,891.00		\$87,751.00	\$11,891.00
MN	ST. PAUL	2020	B20MC270007	Economic Development	18A	LMA	2310	No	Open	\$80,000.00	\$0.00		\$80,000.00	
MN	ST. PAUL	2020	B20MC270007	Economic Development	18A	LMA	2316	No	Open	\$0.00	\$0.00		\$27,505.46	\$27,505.46
Total Economic Development										\$395,066.00	\$41,180.00	0.60%	\$482,571.46	\$128,685.46
MN	ST. PAUL	2020	B20MC270007	Housing	12	LMH	2203	No	Open	\$10,000.00	\$2,313.84		\$41,361.90	\$33,675.74
MN	ST. PAUL	2020	B20MC270007	Housing	12	LMH	2206	No	Completed	\$0.00	\$0.00		\$162,097.26	\$162,097.26
MN	ST. PAUL	2020	B20MC270007	Housing	12	LMH	2207	No	Open	\$106,910.07	\$106,775.57		\$177,069.13	\$176,934.63
MN	ST. PAUL	2020	B20MC270007	Housing	12	LMH	2294	No	Open	\$0.00	\$0.00		\$145,855.00	\$145,855.00
MN	ST. PAUL	2020	B20MC270007	Housing	12	LMH	2303	No	Open	\$100,000.00	\$0.00		\$100,000.00	
MN	ST. PAUL	2020	B20MC270007	Housing	12	LMH	2319	No	Open	\$180,000.00	\$0.00		\$180,000.00	
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2301	No	Open	\$460,061.58	\$0.00		\$460,061.58	
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2302	No	Open	\$300,000.00	\$0.00		\$515,154.20	\$215,154.20
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2311	No	Cancel	\$0.00	\$0.00		\$0.00	
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2313	No	Open	\$112,023.10	\$30,748.00		\$125,000.00	\$43,724.90
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2314	No	Open	\$125,000.00	\$0.00		\$125,000.00	
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2315	No	Open	\$125,000.00	\$0.00		\$125,000.00	
MN	ST. PAUL	2020	B20MC270007	Housing	14A	LMH	2317	No	Open	\$75,000.00	\$17,542.67		\$83,189.92	\$25,732.59
MN	ST. PAUL	2020	B20MC270007	Housing	14H	LMH	2318	No	Completed	\$231,480.40	\$231,480.40		\$340,000.00	\$340,000.00
MN	ST. PAUL	2020	B20MC270007	Housing	14I	LMH	2359	No	Open	\$85,880.20	\$0.00		\$90,000.00	
Total Housing										\$1,911,355.35	\$388,860.48	5.64%	\$2,669,788.99	\$1,143,174.32
MN	ST. PAUL	2020	B20MC270007	Public Improvements	03F	LMA	2308	No	Open	\$373,500.00	\$112,428.50		\$373,500.00	\$112,428.50
Total Public Improvements										\$373,500.00	\$112,428.50	1.63%	\$373,500.00	\$112,428.50
MN	ST. PAUL	2020	B20MC270007	Public Services	05D	LMC	2375	Yes	Open	\$36,141.00	\$0.00		\$36,141.00	
MN	ST. PAUL	2020	B20MC270007	Public Services	05G	LMC	2376	No	Open	\$67,649.00	\$0.00		\$67,649.00	
MN	ST. PAUL	2020	B20MC270007	Public Services	05H	LMC	2300	No	Completed	\$371,000.00	\$371,000.00		\$371,000.00	\$371,000.00
MN	ST. PAUL	2020	B20MC270007	Public Services	05H	LMC	2374	No	Open	\$369.00	\$0.00		\$41,431.00	
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2337	No	Open	\$35,000.00	\$11,792.28		\$35,000.00	\$11,792.28
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2338	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2339	No	Open	\$35,000.00	\$24,379.17		\$35,000.00	\$24,379.17
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2340	No	Open	\$17,856.24	\$13,426.24		\$35,000.00	\$30,570.00
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2341	No	Open	\$35,000.00	\$34,993.45		\$35,000.00	\$34,993.45
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2342	No	Open	\$15,951.34	\$13,549.83		\$35,000.00	\$32,598.49
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2343	No	Open	\$35,000.00	\$0.00		\$35,000.00	
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2344	No	Open	\$35,000.00	\$0.00		\$35,000.00	
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2345	No	Open	\$35,000.00	\$24,218.94		\$35,000.00	\$24,218.94
MN	ST. PAUL	2020	B20MC270007	Public Services	05I	LMA	2346	No	Open	\$26,492.30	\$8,769.25		\$30,000.00	\$12,276.95
MN	ST. PAUL	2020	B20MC270007	Public Services	05M	LMC	2299	No	Open	\$83,000.00	\$0.00		\$83,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05D	LMC	2352	Yes	Open	\$620,000.00	\$1,292.50		\$620,000.00	\$1,292.50
MN	ST. PAUL	2020	B20MW270007	Public Services	05K	LMC	2355	Yes	Open	\$50,000.00	\$0.00		\$50,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05K	LMC	2370	Yes	Open	\$39,000.00	\$0.00		\$39,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05K	LMC	2371	Yes	Open	\$39,000.00	\$0.00		\$39,000.00	

PY 2020-21 CAPER

PR26 - Activity Summary by Selected Grant

Date Generated:

Grantee: ST. PAUL

Grant Year: 2020

Formula and Competitive Grants only, CARES Act Grants only

ATTACHMENT F

Total Grant Amount for 2020 Grant year = \$6,891,497.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MN	ST. PAUL	2020	B20MW270007	Public Services	05K	LMC	2372	Yes	Open	\$65,000.00	\$0.00		\$65,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05K	LMC	2373	Yes	Open	\$39,000.00	\$0.00		\$39,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05M	LMC	2353	Yes	Open	\$15,000.00	\$0.00		\$15,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05W	LMC	2348	Yes	Open	\$675,000.00	\$0.00		\$675,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05W	LMC	2354	Yes	Open	\$1,157,000.00	\$0.00		\$1,157,000.00	
MN	ST. PAUL	2020	B20MW270007	Public Services	05Z	LMA	2350	Yes	Open	\$635,325.00	\$105,468.66		\$635,325.00	\$105,468.66
MN	ST. PAUL	2020	B20MW270007	Public Services	05Z	LMA	2351	Yes	Open	\$232,500.00	\$0.00		\$232,500.00	
				Total Public Services						\$4,430,283.88	\$643,890.32	9.34%	\$4,511,046.00	\$683,590.44
				CARES Related Public Services						\$3,602,966.00	\$106,761.16	1.55%	\$3,602,966.00	\$106,761.16
				Non CARES Related Public Services						\$827,317.88	\$537,129.16	7.79%	\$908,080.00	\$576,829.28
				Total 2020						\$9,737,994.48	\$1,290,609.56	18.73%	\$10,733,734.45	\$2,241,167.73
				Grand Total						\$9,737,994.48	\$1,290,609.56	9.96%	\$10,733,734.45	\$2,241,167.73

GLOSSARY OF TERMS, ACRONYMS, AND ABBREVIATIONS

4(d) Affordable Housing Incentive Program – a program that preserves affordable housing by helping rental building owners obtain property tax reductions if they agree to keep a minimum percentage of their rental units affordable over a specified period of time. The program may also help owners make existing buildings greener through cost sharing for energy efficiency improvements and solar installations.

ADA – Americans With Disabilities Act - a civil rights law that prohibits discrimination against individuals with disabilities in all areas of public life, including jobs, schools, transportation, and all public and private places that are open to the general public.

ADU – Accessory Dwelling Unit – a secondary dwelling unit, subordinate to a principal one-family dwelling, within or attached to a one-family dwelling or in a detached accessory building on the same zoning lot, with the property owner of record occupying either the principal dwelling unit or the accessory dwelling unit as their permanent and principal residence.

Affordable Housing – defined as housing where the occupant(s) is/are paying no more than 30% of his/her income for gross housing costs, including utilities.

Annual Action Plan - AAP - annual plans for the period of time covered by the Consolidated Plan (typically three to five years) which provide a concise summary of the actions, activities, and specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan.

Assisted Housing – housing which is subject to restrictions on tenant income and rents because of one or more governmental subsidies.

AFFH – Affirmatively Furthering Fair Housing - a legal requirement that federal agencies and federal grantees further the purposes of the Fair Housing Act.

AI – Analysis of Impediments to Fair Housing - is a comprehensive review of an Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices how those laws, etc. affect the location, availability, and accessibility of housing, both public and private, and the affect on housing choice for all protected classes.

ALP – Wilder Assisted Living Program - brings supportive services to residents who live in two STPHA hi-rises.

AMI – Area Median Income - the midpoint of a specific region's income distribution – half of families earn more than the median and half earn less than the median. For housing policy, income thresholds set relative to the area median income — such as 80% of the area median income — identify households eligible to live in income-restricted housing units and the affordability of housing units to low-income households.

ATTACHMENT G

CARES Act – Coronavirus Aid, Relief and Economic Security Act - provided fast and direct economic assistance for American workers, families, small businesses, and industries.

CDBG - Community Development Block Grant - an annual entitlement grant of federal dollars, from HUD to the City of Saint Paul, used to fund activities that primarily benefit low/moderate-income citizens.

CDBG-CV - Community Development Block Grant funding received through the CARES Act to prevent, prepare for, or respond to the coronavirus.

CDC – Community Development Corporation - a nonprofit, community-based organizations focused on revitalizing the areas in which they are located, typically low-income, underserved neighborhoods that have experienced significant disinvestment.

CEYS – Coordinated Entry for Youth and Singles – a standardized assessments for homeless individuals and youth to determine the most appropriate housing referral/housing alternatives.

CFR – Code of Federal Regulations – Federal regulations; HUD regulations are at 24 CFR.

CHSP - Congregate Housing Services Program - develops individualized services for elderly or disabled STPHA residents to maintain his/her independence.

Conduit Revenue Bonds – are tax-exempt revenue bonds issued by the HRA and are used for not-for-profit organization capital improvement projects.

Consolidated Plan (Con Plan) – a required strategic plan for any local unit of government receiving HUD funds which requires the jurisdiction to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.

CoC - Continuum of Care - a comprehensive system designed to move individuals and families from homelessness to permanent housing by providing specialized assistance (e.g., job training, psychological counseling, budget counseling, education, etc.).

CROP – Community Resource Outreach Project - weekly outreach at the City's Central and Rondo Community Libraries to provide referrals to community services and resources.

CVZ – Commercial Vitality Zone - invests in neighborhood commercial districts to promote city-wide vitality, growth, and equity. Project areas are catalytic – projects leverage other investments and opportunity to build off existing plans; are targeted toward areas of concentrated poverty and/or where 50% or more of residents are people of color (ACP or ACP50); increase vitality, strengthen commercial areas and make them more vibrant; and funded projects will grow the tax base.

CWRC – Citywide Resident Council – its purpose is to advocate for residents before STPHA and other agencies; evaluate physical and social conditions at respective developments or buildings; encourage programs and activities designed to promote

ATTACHMENT G

leadership, self-sufficiency, safety, and education; and encourage good working relationships between residents and STPHA staff.

DSI – Department of Safety and Inspections – a City Department whose mission is to preserve and improve the quality of life in Saint Paul by protecting and promoting public health and safety for all through code compliance; building, property, and fire inspections; permits; zoning compliance; dog licensing, among other things.

EEOC – Equal Employment Opportunity Commission - a federal agency that administers and enforces civil rights laws against workplace discrimination. The EEOC investigates discrimination complaints based on an individual's race, children, national origin, religion, sex, age, disability, sexual orientation, gender identity, genetic information, and retaliation for reporting, participating in, and/or opposing a discriminatory practice.

Elderly – a person who is at least 62 years of age and older (applies to housing activities). A person who is at least 60 years of age and older (applies to non-housing Community Development Block Grant activities).

Emergency Shelter – any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or specific segments of the homeless population.

Entitlement Community – a community that receives funding directly from HUD and develops its own programs and funding priorities, for example, the City of Saint Paul.

ESG – Emergency Solutions Grant - provides funding to assist homeless individuals/families or prevent individual/families from becoming homeless.

ESG-CV – Emergency Solutions Grant funding received through the CARES Act to prevent, prepare for, or respond to the coronavirus.

Extremely Low-Income – persons/households whose income falls below 30% of the area median income.

FHPAP – Family Homeless Prevention and Assistance – a program which provides grants to encourage and support innovation at the county or regional level by establishing a comprehensive service system, including prevention services, for families, single adults, and youth who are homeless or at risk of becoming homeless.

FHEO – Fair Housing and Equal Opportunity - an agency within the U.S. Department of Housing and Urban Development. FHEO is responsible for administering and enforcing federal fair housing laws and establishing policies that make sure all Americans have equal access to the housing of their choice.

FHIC – Fair Housing Implementation Council - a collaboration of local and county governments that recognize a regional approach is necessary to effectively eliminate impediments to fair housing and promote fair housing opportunities. The collaboration consists of: Saint Paul, the counties of Anoka, Dakota, Hennepin, and Washington; the

ATTACHMENT G

Metro HRA (Metropolitan Council); the Community Development Agencies of Scott and Carver Counties; and the cities of Bloomington, Eden Prairie, Minneapolis, Minnetonka, Plymouth, Coon Rapids, and Woodbury.

FSS – Family Self-Sufficiency Program – designed to enable families to improve their education and employment status and thereby achieve a great measure of economic independence self-sufficiency.

HAP – Housing Assistance Program – provides housing assistance for households under the Section 8 voucher program.

HCV - Housing Choice Voucher – the federal government's largest program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. The eligible renter pays no more than 30% of adjusted income toward rent and utilities, and the balance of the rent is paid by the public housing agency. Housing assistance is provided on behalf of the participant who are then able to find their own housing, including single-family homes, townhouses, and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects. The program is administered locally by public housing agencies.

HMIS – Homeless Management Information System - a database to combine data on homeless populations served within a specific geographic area (e.g., St. Paul, Ramsey County).

HOA – Home Ownership Alliance - a statewide collaboration to eliminate Minnesota's homeownership gap.

HOME Program – The HOME Investment Partnerships Program - provides formula funding, from HUD to the City of Saint Paul, for a wide range of affordable housing activities for low-income people which can include rental, homeownership, and rehabilitation of existing housing.

Household – one or more persons occupying a given housing unit (Census Bureau). Occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

Household Income – the total income for all persons who occupy a housing unit.

HRA – Housing and Redevelopment Authority - a City of Saint Paul public entity which undertakes housing, commercial and business development activities. The HRA authorizes the acquisition of real estate, housing and commercial loans and grants, and the issuance of bonds.

HTF – Housing Trust Fund - an affordable housing production program that complements existing Federal, state and local efforts to increase and preserve the supply of decent, safe, and sanitary affordable housing for extremely low- and very low- income households and

ATTACHMENT G

may include homeless families. HTF funds are typically used for the production or preservation of affordable housing through the acquisition, new construction, reconstruction, and/or rehabilitation of non-luxury housing with suitable amenities.

HREEO - Human Rights and Equal Employment Opportunity - a department at the City of Saint Paul serves to improve the inclusive contracting practices and workforce development strategies of the City.

HUD - United States Department of Housing and Urban Development - the federal agency from which the City receives its CDBG, HOME program, and ESG funding.

IDIS - Integrated Disbursement and Information System - a nationwide database that provides HUD with current information on the status of HUD-funded activities.

Inclusionary Zoning - an affordable housing tool that links the production of affordable housing to the production of market-rate housing. It either requires or encourages new residential developments to make a certain percentage of the housing units affordable to low- or moderate- income residents.

Inspiring Communities - a City of Saint Paul housing redevelopment strategy providing focused investment in neighborhoods most impacted by foreclosure and vacancy. The program funds assist developers with development gap financing for construction of new housing on vacant lots or rehabilitation of vacant structures.

JPA - Joint Powers Agreement - a formal, legal agreement between the City of Saint Paul and Ramsey County for the administration of the City's annual formula allocation of Emergency Solutions Grant funding from the U.S. Department of Housing and Urban Development.

LIHTC - Low-Income Housing Tax Credits - a program provides tax incentives, written into the Internal Revenue Code, to encourage developers to create affordable housing. These tax credits are provided to each State based on population and are distributed to the State's designated tax credit allocating agency. In turn, these agencies distribute the tax credits based on the State's affordable housing needs with broad outlines of program requirements from the federal government. Tax credit subsidies provide a moderate level of affordability through rent restrictions. Tax credits may be combined with additional sources of federal or state funding

LBP - Lead-Based Paint.

LEP - Limited English Proficiency - individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English.

LMI (or low/mod) - Low- and/or Moderate-Income - generally refers to individuals and/or households with incomes at or below 80% of area median income.

LOTH - Length of Time Homeless.

ATTACHMENT G

Low-Income – households/persons whose income is at or below 50% of the area median income.

Mainstream Program – Mainstream Housing Opportunities for Persons with Disabilities - provides vouchers to through Public Housing Agencies that enable persons with disabilities (elderly or non-elderly) to access affordable private housing of their choice. Also assists PHAs and nonprofit disability organizations in providing housing choice vouchers (HCVs) for any group identified in a community as having the worst housing need, i.e., very low-income persons with a disability.

MBE – Minority-owned Business Enterprise - business owned by at least 51% minority individuals.

MHFA – Minnesota Housing Finance Agency (a.k.a. Minnesota Housing or MN Housing) - the state's housing finance agency that provides access to safe, decent and affordable housing and to build stronger communities across the state by providing funding for homebuyers.

MHU – Mental Health Unit - Specialized SPPD officers who conduct proactive and reactive services citywide in an effort to connect citizens in need of mental health services with available community resources.

MNHOC – Minnesota Homeownership Center - provides homebuyer services through classes and one-on-one counseling, and helps homeowners facing foreclosure stay in their homes.

Moderate-Income – households/persons whose income is from 51% and 80% of the area median income.

Multifamily Housing – A building with 4 or more residential units, including apartments, condominiums. Multifamily units are generally attached and share a common lot. Housing type should not be confused with ownership; multi-family units may be owner- occupied or renter-occupied.

NOAH – Naturally Occurring Affordable Housing - refers to residential rental properties that maintain low rents without federal subsidy. It is the most common affordable housing in the U.S.

OFE – Office of Financial Empowerment - seeks to directly address the root causes of poverty and inequity in Saint Paul. Creation of the OFE will connect low-income residents to financial education and counseling, help them establish savings and build credit, and provide them with tools to achieve financial stability.

OZ – Opportunity Zones - a new community development program established by Congress in the Tax Cut and Jobs Act of 2017 to encourage long-term investments in low-income and urban communities nationwide.

ATTACHMENT G

PBV – Project Based Voucher - helps pay for rent in privately owned rental housing, but only in specific privately-owned buildings or units (see PBRA). The voucher holder does not get to choose the unit as is done with an HCV.

PHA – Saint Paul Public Housing Agency.

PI – Program Income - income directly generated from a CDBG or HOME program funded activity (e.g., loan repayments).

PIT – Point-In-Time Count – a count of all sheltered and unsheltered people in a specific community. Outreach workers and volunteers canvas a community to count the people who appear to be living in places not meant for human habitation. During a PIT count, communities identify whether a person is an individual, a member of a family unit, or an unaccompanied youth. In addition, communities also identify if a person is chronically homeless, indicating long-time or repeated homelessness, and if a person has a disability.

PJ – Participating Jurisdiction - a state or local government, for example, the City of Saint Paul, designated by HUD to receive funding through the HOME Program.

POHP – Publicly Owned Housing Program – Through Minnesota Housing Finance Agency, assistance is provided to PHAs that provide public housing to individuals and families (households with children) to rehabilitate and preserve public housing units.

PSH - Permanent Supportive Housing – Housing with supportive services; an intervention that combines affordable housing assistance with voluntary support services to address the needs of chronically homeless people.

RAB – Resident Advisory Board - provides the PHA and the residents with a forum for sharing information about the Agency's Annual Plan, developing and/or making any significant modifications or amendment to the plan. PHAs are required to establish one or more RABs as part of the PHA Plan process and is comprised of individuals who reflect and represent the residents assisted by the PHA.

RAD – Rental Assistance Demonstration Program - allows public housing agencies (PHAs) and owners of other HUD-assisted properties to convert units from HUD rental assistance to project-based Section 8 contracts. The primary benefit is that properties are able to private sources of capital financing for owners to address deferred maintenance issues.

RRH – Rapid Re-Housing - an intervention designed to help individuals and families that do not need intensive and ongoing supports to quickly exit homelessness and return to permanent housing.

RUSH - Re-directing Users of Shelter to Housing - a group of Ramsey County community partners that aims to move all frequent users of emergency shelters into stable housing.

S.A.F.E. – Stable, Accessible, Fair and Equitable – a set of five (5) tenants protections for rental housing, implemented in March 2021, in the City of Saint Paul.

ATTACHMENT G

SBE - Small Business Enterprise - a business that meets specific economic criteria and is owned, operated, and controlled by one or more persons.

Section 3 Program - requires that recipients of certain HUD financial assistance, to the greatest extent possible, provide training, employment, contracting, and other economic opportunities to low- and very low-income persons, especially recipients of government assistance for housing, and to businesses that provide economic opportunities to low- and very low-income persons.

Single-family Housing – A residence which includes conventional stand-alone housing units as well as patio homes, townhomes, duplexes, or structures with up to four units, one of which is occupied by the owner.

SPPD – Saint Paul Police Department.

SPPS – Saint Paul Public Schools, Independent District #625.

SRO – Single Room Occupancy - a residential property that includes multiple single room dwelling units. Each unit is for occupancy by a single eligible individual. The unit need not, but may, contain food preparation or sanitary facilities, or both.

STAR Funds – Sales Tax Revitalization - funds are derived from a City of Saint Paul half-cent sales tax levy for capital improvements to further residential, economic, and commercial development.

Supportive Housing – Housing that includes planned supportive services.

TBRA – Tenant-Based Rental Assistance - a rental subsidy that helps make up the difference between what a renter can afford to pay and the actual rent for a home or apartment.

TIF – Tax Increment Financing - a public financing method that is used as a subsidy for redevelopment, infrastructure, and other community-improvement projects.

TPV – Tenant Protection Vouchers (also referred to as **Enhanced Vouchers**) – are meant to ensure there is no displacement of low-income residents occurs as a result of various actions resulting in a loss of subsidy assistance. In other words, tenants may be displaced when a property in which the tenant lives is no longer subject to income restrictions, but the tenant does not have a voucher to ensure continued affordability. These tenants would receive a voucher to ensure affordability and protection from potential rent increases.

Transitional Housing – a project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months.

VASH – Veterans Affairs Supportive Housing - combines HUD HCV rental assistance for homeless veterans and their families with case management and clinical services provided by the Department of Veterans Affairs at its medical centers and in the community.

ATTACHMENT G

Very Low-Income – households/persons whose income falls below 30% of the area median income.

VOP - Vendor Outreach Program - a City of Saint Paul business assistance program aimed at helping WBE, MBE, and SBE have greater access to contracting opportunities with the city.

WBE – Woman-owned Business Enterprise – a business where at least 51% is owned and controlled by a female.