

Highland Bridge Contract Compliance Report

Update for September 14, 2021

The Department of Human Rights and Equal Economic Opportunity is responsible for ensuring several city contract compliance requirements are met on the Highland Bridge site. The report includes information reported to the city for each project on the Highland Bridge site. Report to be updated regularly in 2021.

- Prevailing wage The City of Saint Paul <u>Prevailing Wage Ordinance</u> requires individuals working
 on publicly-assisted construction projects, to be paid the fair and prevailing wage for work
 performed onsite.
- **Vendor Outreach Program** The City of Saint Paul <u>Vendor Outreach Program (VOP) Ordinance</u> requires the city to establish a small business assistance program that sets goals for purchasing goods and services from small, woman-owned, and minority-owned businesses enterprises (SBE, WBE, MBE). The goal is 25%, of the total contracting opportunity, be awarded to small business enterprises. The below information reflects payments made to S/W/MBE businesses.
- Affirmative Action and Equal Employment Opportunity The City of Saint Paul Affirmative
 <u>Action Ordinance</u> requires the city to monitor affirmative action and equal employment
 opportunity efforts of vendors working under city contracts. The workforce inclusion goals,
 established by the Minnesota Department of Human Rights, are 32% minority and 20% female
 inclusion for all hours worked onsite.

Highland Bridge Infrastructure

General Contractor Ryan Companies
Total Development Cost \$83.9 million

Timeline March 2020 – December 2024

Estimated % Complete 64%

Prevailing Wage

- Total number of onsite construction hours reported: 124,636 hours
- Total dollar amount of wages and benefits paid to workers for work performed onsite: \$7,747,412.00
- Total number of employees working onsite: 692

Vendor Outreach Program

Pa	yments through 8/31/21		VOP % achieved through 8/31/2021
•	MBE	\$ 1,022,557.00	2.75%
•	SBE	\$ 307,846.00	0.83%
•	WBE	\$ 4,456,490.00	11.99%
•	Total VOP achieved	\$ 5,786,893.00	15.57%

Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 35.17%
 Female workforce inclusion: 9.98%

Lot 1, Block 3 Mixed Use

General Contractor Ryan Companies
Total Development Cost \$72 million

Timeline 11/17/2020 – 8/1/2022

Estimated % Complete 35%

Prevailing wage

• Total number of onsite construction hours reported: 68,056 hours

• Total dollar amount of wages and benefits paid to workers for work performed onsite: \$4.472.370.00

• Total number of employees working onsite: 481

Vendor Outreach Program

Payments through 8/31/2021			VOP % achieved through 8/31/2021
•	MBE	\$ 439,531.98	2.73%
•	SBE	\$ 457,421.81	2.84%
•	WBE	\$ 1,552,722.89	9.66%
•	Total VOP achieved	\$ 2,449,676.68	15.23%

Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 24.91%
Female workforce inclusion: 7.55%

Highland Bridge Rowhomes - Pulte

General Contractor Pulte Homes of MN LLC

Total Development Cost \$76.5 million

Timeline 5/15/2021 – 5/15/2025

Estimated % Complete 0%

Prevailing wage

• Total number of onsite construction hours reported: 838 hours

• Total dollar amount of wages and benefits paid to workers for work performed onsite: \$52,358.00

• Total number of employees working onsite: 37

• Affirmative Action and Equal Employment Opportunity

• Minority workforce inclusion: 30.02%

• Female workforce inclusion: 13.06%

Presbyterian Homes (Highland Bridge Lot 1, Block 6-7)

General Contractor Ryan Companies
Total Development Cost \$96 million

Timeline 6/15/2021 – 1/15/2023

Estimated % Complete 0%

Prevailing wage

- Total number of onsite construction hours reported: 2,915 hours
- Total dollar amount of wages and benefits paid to workers for work performed onsite: \$192,940.00
- Total number of employees working onsite: 62

• Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 17.51%Female workforce inclusion: 12.01%

For more information about city contract compliance programs, please visit www.stpaul.gov/hreeo.