

Trends Affecting Values and Property Taxes Payable 2022

Luis Rosario

Ramsey County Assessor

Heather Bestler

Ramsey County Auditor-Treasurer

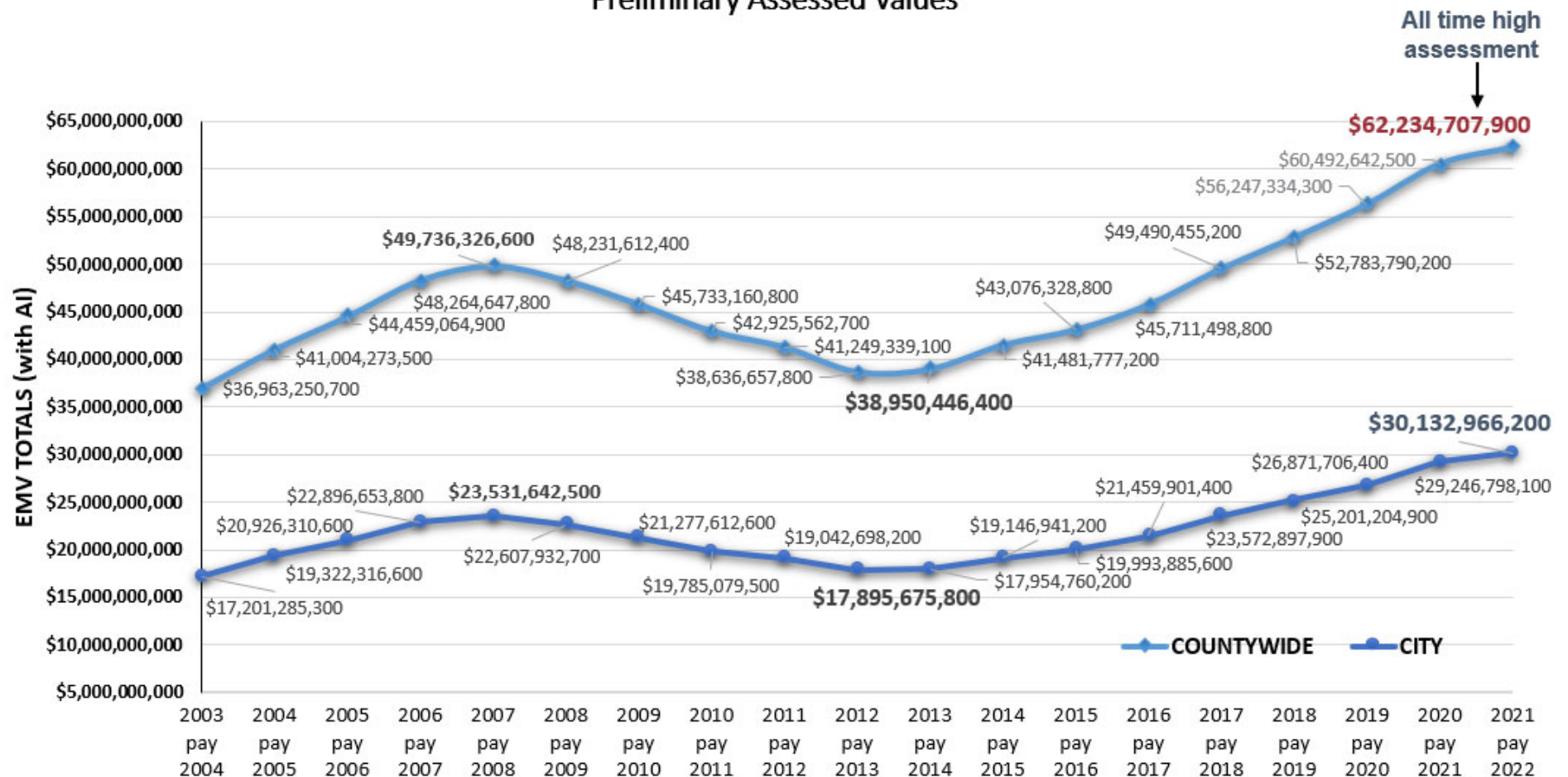
September 27, 2021

2021 Assessment

Aggregate changes in 2021 assessed value by property class

	Overall	Residential	Commercial	Industrial	Apartments
City of Saint Paul	+3.8%	+4.0%	-0.8%	+10.7%	+4.7%
Suburban Ramsey	+3.1%	+2.9%	+1.4%	+2.3%	+7.4%
Countywide	+3.5%	+3.4%	+0.4%	+4.5%	+5.7%

Ramsey County Historical Total Preliminary Assessed Values



*Estimated market values as of the spring of each assessment year.

*Reported values exclude Exempt property, Leased Public Property, Manufactured Homes, and State Assessed Utility & Railroad property)

Saint Paul Residential Single Family Median Values

Percent Change Single-Family Homes 2017 - 2021

Jurisdiction	MUNI #	'17 p '18 Median Value	'18 p '19 Median Value	'19 p '20 Median Value	'20 p '21 Median Value	'21 p '22 Median Value	'17p18 to '18p'19 % Chg	'18p19 to '19p'20 % Chg	'19p20 to '20p'21 % Chg	'20p21 to '21p'22 % Chg	'17p'18 vs '21p'22 % Chg
Sunray-Battlecreek	1	170,900	184,800	196,500	214,700	229,500	8.1%	6.3%	9.3%	6.9%	34.3%
Greater East Side	2	154,400	166,000	172,900	191,800	206,800	7.5%	4.2%	10.9%	7.8%	33.9%
West Side	3	144,000	157,200	170,100	184,100	193,600	9.2%	8.2%	8.2%	5.2%	34.4%
Dayton's Bluff	4	117,500	130,500	148,400	152,400	177,500	11.1%	13.7%	2.7%	16.5%	51.1%
Payne-Phalen	5	133,200	147,900	163,850	178,500	194,700	11.0%	10.8%	8.9%	9.1%	46.2%
North End	6	124,800	134,100	152,300	163,600	174,600	7.5%	13.6%	7.4%	6.7%	39.9%
Thomas Dale	7	111,200	129,200	154,900	163,300	173,000	16.2%	19.9%	5.4%	5.9%	55.6%
Summit-University	8	189,200	206,200	229,700	242,200	250,500	9.0%	11.4%	5.4%	3.4%	32.4%
West Seventh	9	161,100	172,100	190,700	203,400	204,700	6.8%	10.8%	6.7%	0.6%	27.1%
Como	10	207,100	219,900	237,250	256,900	260,000	6.2%	7.9%	8.3%	1.2%	25.5%
Hamline-Midway	11	166,600	177,900	186,100	197,800	207,500	6.8%	4.6%	6.3%	4.9%	24.5%
St Anthony Park	12	340,250	348,800	378,300	390,800	389,800	2.5%	8.5%	3.3%	-0.3%	14.6%
Merriam	13	286,600	300,900	325,050	335,100	338,700	5.0%	8.0%	3.1%	1.1%	18.2%
Macalester-Groveland	14	312,200	333,300	355,400	360,600	361,550	6.8%	6.6%	1.5%	0.3%	15.8%
Highland	15	305,400	327,250	350,000	353,900	359,900	7.2%	7.0%	1.1%	1.7%	17.8%
Summit Hill	16	422,700	444,300	462,500	474,550	490,850	5.1%	4.1%	2.6%	3.4%	16.1%
Downtown	17	290,000	406,500	459,600	459,800	464,350	40.2%	13.1%	0.0%	1.0%	60.1%
Airport	20										
Suburbs		234,900	251,400	272,000	283,700	294,600	7.0%	8.2%	4.3%	3.8%	25.4%
City of St. Paul		173,900	186,200	200,600	215,700	228,700	7.1%	7.7%	7.5%	6.0%	31.5%
Countywide		209,900	225,400	244,700	256,700	266,400	7.4%	8.6%	4.9%	3.8%	26.9%

Change in Fiscal Disparity Distribution

	2021 FD Distribution	2022 FD Distribution	Dollar Change	Percent Change
Ramsey County	\$53,601,504	\$53,255,830	-\$345,674	-0.64%
City of St. Paul	\$34,441,416	\$33,580,911	-\$860,505	-2.50%
St. Paul Schools	\$38,794,402	\$40,444,879	\$1,650,477	4.25%

Fiscal Disparity Program shares the taxes on a portion of commercial-industrial value growth throughout the seven-county metro area.

City of St. Paul – Ramsey County – St. Paul School District
St. Paul Property Tax Revenue

	Final Change 2019-2020	Final Change 2020-2021	Proposed Maximum Tax Levy as of 9/26/21	Estimated Change 2021 to 2022
Combined Certified Levy – St. Paul Share	\$25.0 Million or 5.1%	\$10.6 Million or 2.1%	\$541,658,467*	\$19,843,679 or 3.8%
Combined Levy After Fiscal Disparity Distribution – St. Paul Share	\$14.7 Million or 3.8%	\$8.2 Million or 2.0%	\$435,046,187*	\$19,381,225 or 4.7%

*Assuming 3.15% levy increase for St. Paul School District

City of St. Paul – Ramsey County – St. Paul School District

St. Paul Property Tax Revenue

	Final Change 2019-2020	Final Change 2020-2021	Proposed Maximum Tax Levy as of 9/26/21	Estimated Change 2021- 2022
Ramsey County – St. Paul Share	\$6.9 Mil or 4.6%	\$1.6 Mil or 1.0%	\$162,266,986	\$2.2 Mil or 1.4%
City of St. Paul	\$9.1 Mill or 5.8%	\$0.0 Mil or 0.0%	\$176,610,697	\$11.4 Mil or 6.9%
St. Paul School District*	\$8.9 Mil or 5.0%	\$9.0 Mil or 4.8%	\$202,780,784	\$6.2 Mil or 3.2%
Combined Levies	\$25.0 Mil or 5.1%	\$10.6 Mil or 2.1%	\$541,658,467	\$20.0 Mil or 3.8%
Levy After Fiscal Disparity Dist.:				
Ramsey County – St. Paul Share	\$5.3 Mil or 4.4%	\$701K or 0.6%	\$129,680,496	\$2.5 Mil or 2.0%
City of St. Paul	\$6.6 Mil or 5.3%	-\$1.3 Mil or -1.0%	\$143,029,786	\$12.3 Mil or 9.4%
St. Paul School District*	\$2.8 Mil or 1.9%	\$8.8 Mil or 5.9%	\$162,335,905	\$4.5 Mil or 2.9%
Combined	\$14.7 Mil or 3.8%	\$8.2 Mil or 2.0%	\$435,046,187	\$19.4 Mil or 4.7%

* Assuming 3.15% levy increase for St. Paul School District

Factors Affecting Payable 2022 St. Paul Property Taxes: Median Value Single Family Home

Factors	Amount	
Final Payable 2021 Total Tax (\$215,800 EMV Home)	\$ 3,079	
Gain of Fiscal Disparity	\$ (28)	Change that will appear on Proposed Notice
Change in Homestead Exclusion Benefit	15	
Other Shifts	156	
Total Increase Due to Tax Shifts	\$ 143	
County Levy	\$ 16	\$ 63
Regional Rail Levy	7	10
School District Levy	47	81
City Levy	82	133
Other Special Taxing Districts Levy	43	51
Total Increase Due To Changes in Levy	\$ 195	\$ 338
		Perc Change
Estimated Payable 2022 Total Tax (\$228,700 EMV Home)	\$ 3,417	11.0%

Assumptions:	2021 Levy	2022 Levy	Levy Change	% Change
County Levy	\$ 333,577,720	\$ 338,743,612	\$ 5,165,892	1.5%
St Paul Levy	165,181,611	176,610,697	11,429,086	6.9%
ISD 625 Levy	196,588,254	202,780,784	6,192,530	3.1%
Regional Rail Authority Levy	27,570,385	29,598,065	2,027,680	7.4%
County HRA Levy	-	11,120,002	11,120,002	100.0%
St. Paul HRA Levy	4,547,359	5,157,150	609,791	13.4%

* Assuming 3.15% levy increase for St. Paul School District

* Assuming 6% increase in Estimated Market Value

Factors Affecting Payable 2022 St. Paul Property Taxes: Median Value Apartment

Factors	Amount	
Final Payable 2021 Total Tax (\$1,024,000 EMV Apartment)	\$ 19,252	
Gain of Fiscal Disparity	\$ (124)	Change that will appear on Proposed Notice
Other Shifts	(197)	
Total Decrease Due to Tax Shifts	\$ (321)	
County Levy	\$ 92	\$ 26
Regional Rail Levy	42	30
School District Levy	216	29
City Levy	497	448
Other Special Taxing Districts Levy	261	253
Total Increase Due To Changes in Levy	\$ 1,108	\$ 786
Estimated Payable 2022 Total Tax (\$1,028,100 EMV Apartment)	\$ 20,038	Perc Change
		4.1%

<u>Assumptions:</u>	2021 Levy	2022 Levy	Levy Change	% Change
County Levy	\$ 333,577,720	\$ 338,743,612	\$ 5,165,892	1.5%
St Paul Levy	165,181,611	176,610,697	11,429,086	6.9%
ISD 625 Levy	196,588,254	202,780,784	6,192,530	3.1%
Regional Rail Authority Levy	27,570,385	29,598,065	2,027,680	7.4%
County HRA Levy	-	11,120,002	11,120,002	100.0%
St. Paul HRA Levy	4,547,359	5,157,150	609,791	13.4%

* Assuming 3.15% levy increase for St. Paul School District

* Assuming 0.4% increase in Estimated Market Value

Factors Affecting Payable 2022 St. Paul Property Taxes: Median Value Commercial

Factors	Amount	
Final Payable 2021 Total Tax (\$486,600 Commercial Property)	\$ 15,876	
Fiscal Disparity and Other Shifts		
Total Decrease Due to Tax Shifts	\$ (749)	
County Levy	\$ 204	\$ (20)
Regional Rail Levy	20	12
School District Levy	233	(25)
City Levy	406	184
Other Special Taxing Districts Levy	166	117
Fiscal Disparity Tax	(469)	(31)
State Business Tax	-	(427)
Total Increase Due To Changes in Levy	\$ 560	\$ (190)
Estimated Payable 2022 Total Tax (\$483,000 Commercial)	\$ 15,687	
		Perc Change
		-1.2%

Assumptions:	2021 Levy	2022 Levy	Levy Change	% Change
County Levy	\$ 333,577,720	\$ 338,743,612	\$ 5,165,892	1.5%
St Paul Levy	165,181,611	176,610,697	11,429,086	6.9%
ISD 625 Levy	196,588,254	202,780,784	6,192,530	3.1%
Regional Rail Authority Levy	27,570,385	29,598,065	2,027,680	7.4%
County HRA Levy	-	11,120,002	11,120,002	100.0%
St. Paul HRA Levy	4,547,359	5,157,150	609,791	13.4%

* Assuming 3.15% levy increase for St. Paul School District

* Assuming 0.8% decrease in Estimated Market Value

Estimated % Change in 2022 Property Taxes: by St. Paul Planning District on a Residential Property

Assessment Year: For Taxes Payable In:	Median Estimated Home Market Values			Final Payable 2021 Rate	Estimated Payable 2022 Rate	Tax Change	
	2020 2021	2021 2022	% Change From '21 - '22	P2021 Final Taxes	P2022 Estimated Taxes	\$ Change From '21 - '22	% Change From '21 - '22
Planning District							
1. Sunray/Battlecreek/Highwood	\$214,700	\$229,500	6.9%	\$3,061	\$3,431	\$370	12.1%
2. Greater East Side	191,800	206,800	7.8%	2,680	3,040	360	13.4%
3. West Side	184,100	193,600	5.2%	2,552	2,813	261	10.2%
4. Dayton's Bluff	152,400	177,500	16.5%	2,026	2,534	508	25.1%
5. Payne/Phalen	178,500	194,700	9.1%	2,459	2,832	373	15.2%
6. North End	163,600	174,600	6.7%	2,212	2,485	273	12.3%
7. Thomas Dale	163,300	173,000	5.9%	2,207	2,457	250	11.3%
8. Summit/University	242,200	250,500	3.4%	3,518	3,793	275	7.8%
9. West Seventh	203,400	204,700	0.6%	2,873	3,004	131	4.6%
10. Como	256,900	260,000	1.2%	3,762	3,958	196	5.2%
11. Hamline/Midway	197,800	207,500	4.9%	2,780	3,052	272	9.8%
12. St. Anthony Park	390,800	389,800	-0.3%	5,987	6,194	207	3.5%
13. Union Park	335,100	338,700	1.1%	5,062	5,313	251	5.0%
14. Macalester/Groveland	360,600	361,550	0.3%	5,485	5,707	222	4.0%
15. Highland	353,900	359,900	1.7%	5,374	5,680	306	5.7%
16. Summit Hill	474,550	490,850	3.4%	7,379	7,936	557	7.5%
17. Downtown	459,800	464,350	1.0%	7,134	7,479	345	4.8%

*Notes: Tax rates and taxes will be slightly higher for the small portion of the City located in the Ramsey/Washington Metro Watershed District.

Assumptions:	2021 Levy	2022 Levy	Levy Change	% Change
County Levy	\$ 333,577,720	\$ 338,743,612	\$ 5,165,892	1.5%
City Levy	165,181,611	176,610,697	11,429,086	6.9%
ISD 625 Levy	196,588,254	202,780,784	6,192,530	3.1%
Regional Rail Authority Levy	27,570,385	29,598,065	2,027,680	7.4%
St. Paul HRA	4,547,359	5,157,150	609,791	13.4%
County HRA Levy	0	11,120,002	11,120,002	100.0%

* Assuming 3.15% levy increase for St. Paul School District

Estimated 2022 Property Tax Impact: Selected Saint Paul Homes

	Payable 2020 Tax Year	% Change '19 to '20	Payable 2021 Tax Year	% Change '19 to '20	Estimated Payable 2022 Tax Year	Dollar Change '21 to Est '22	% Change '21 to Est '22
Property: 1971 Hawthorne							
Estimated Market Value:	\$153,100	1.5%	\$172,400	12.6%	\$195,400	\$23,000	13.3%
Taxable Market Value:	\$129,600	1.9%	\$150,700	16.3%	\$175,700	\$25,000	16.6%
Total Net Tax	\$2,196	-0.1%	\$2,363	7.6%	\$2,848	\$485	20.5%
Property: 1298 Sherburne							
Estimated Market Value:	\$156,700	0.6%	\$170,600	8.9%	\$173,800	\$3,200	1.9%
Taxable Market Value:	\$133,600	0.8%	\$148,700	11.3%	\$152,200	\$3,500	2.4%
Total Net Tax	\$2,259	-0.7%	\$2,327	3.0%	\$2,471	\$144	6.2%
Property: 1361 Highland							
Estimated Market Value:	\$287,700	3.1%	\$295,900	2.9%	\$311,700	\$15,800	5.3%
Taxable Market Value:	\$276,400	3.5%	\$285,300	3.2%	\$302,500	\$17,200	6.0%
Total Net Tax	\$4,607	2.1%	\$4,411	-4.3%	\$4,848	\$437	9.9%
Property: 2194 Princeton							
Estimated Market Value:	\$591,500	2.9%	\$634,900	7.3%	\$622,200	-\$12,700	-2.0%
Taxable Market Value:	\$591,500	2.9%	\$634,900	7.3%	\$622,200	-\$12,700	-2.0%
Total Net Tax	\$10,157	2.2%	\$10,233	0.7%	\$10,367	\$134	1.3%
Property: 768 Summit							
Estimated Market Value:	\$922,800	2.7%	\$915,800	-0.8%	\$900,500	-\$15,300	-1.7%
Taxable Market Value:	\$922,800	2.7%	\$915,800	-0.8%	\$900,500	-\$15,300	-1.7%
Total Net Tax	\$16,883	1.9%	\$15,515	-8.1%	\$15,790	\$275	1.8%

Assumptions:		2021 Levy	Proposed 2022 Levy	Levy Change	% Change
County Levy	\$	333,577,720	\$ 338,743,612	\$ 5,165,892	1.5%
City Levy		165,181,611	176,610,697	11,429,086	6.9%
ISD 625 Levy		196,588,254	202,780,784	6,192,530	3.1%
Regional Rail Authority Levy		27,570,385	29,598,065	2,027,680	7.4%
County HRA		-	11,120,002	11,120,002	100.0%
St. Paul HRA		4,547,359	5,157,150	609,791	13.4%


* Assuming 3.15% levy increase for St. Paul School District

Estimated 2022 Property Tax Impact: Selected Saint Paul Commercial Properties

	Payable 2020 Tax Year	% Change '19 to '20	Payable 2021 Tax Year	% Change '20 to '21	Estimated Payable 2022 Tax Year	Dollar Change '21 to Est '22	% Change '21 to Est '22
<u>Property: Mama's Pizza, Rice Street</u>							
Estimated Market Value:	\$292,800	12.0%	\$309,200	5.6%	\$313,000	\$3,800	1.2%
Taxable Market Value:	\$292,800	12.0%	\$309,200	5.6%	\$313,000	\$3,800	1.2%
Total Net Tax	\$6,173	11.6%	\$6,171	0.0%	\$6,452	\$281	4.6%
<u>Property: St. Patrick's Guild, Randolph Ave.</u>							
Estimated Market Value:	\$467,300	0.0%	\$481,300	3.0%	\$472,200	-\$9,100	-1.9%
Taxable Market Value:	\$467,300	0.0%	\$481,300	3.0%	\$472,200	-\$9,100	-1.9%
Total Net Tax	\$16,160	-2.4%	\$15,686	-2.9%	\$15,684	-\$2	0.0%
<u>Property: Hoa Bien Restaurant, University</u>							
Estimated Market Value:	\$1,363,800	12.0%	\$1,858,500	36.3%	\$1,696,400	-\$162,100	-8.7%
Taxable Market Value:	\$1,363,800	12.0%	\$1,858,500	36.3%	\$1,696,400	-\$162,100	-8.7%
Total Net Tax	\$50,945	9.7%	\$65,861	29.3%	\$61,173	-\$4,688	-7.1%
<u>Property: US Bank Place, 5th St</u>							
Estimated Market Value:	\$23,111,000	0.0%	\$25,209,500	9.1%	\$23,823,000	-\$1,386,500	-5.5%
Taxable Market Value:	\$23,111,000	0.0%	\$25,209,500	9.1%	\$23,823,000	-\$1,386,500	-5.5%
Total Net Tax	\$894,747	-2.6%	\$916,073	2.4%	\$883,367	-\$32,706	-3.6%

<u>Assumptions:</u>	2021 Levy	Proposed 2022 Levy	Levy Change	% Change
County Levy	\$ 333,577,720	\$ 338,743,612	\$ 5,165,892	1.5%
City Levy	165,181,611	176,610,697	11,429,086	6.9%
ISD 625 Levy	196,588,254	202,780,784	6,192,530	3.1%
Regional Rail Authority Levy	27,570,385	29,598,065	2,027,680	7.4%
County HRA	-	11,120,002	11,120,002	100.0%
St. Paul HRA	4,547,359	5,157,150	609,791	13.4%

* Assuming 3.15% levy increase for St. Paul School District


RAMSEY COUNTY
 90 Plato Blvd West • Saint Paul, MN
 651-266-2000 • AskPropertyTaxandRecords@ramseycounty.us
 ramseycounty.us/property

2021 Proposed Property Tax
This is NOT a bill. DO NOT PAY!

17449*47**030**0.6305**5/2*****AUTOS-DIGIT 55106
 YANG CHENG YANG
 NO LEE
 1171 EUCLID ST
 SAINT PAUL, MN 55106-5762

1171 EUCLID ST
 SAINT PAUL, MN 55106-5762

Valuation and classification		
	2020	2021
Estimated Market Value	\$200,000	\$215,800
Green Acres Value	0	0
Plat Delinquent	0	0
This Old House Exclusion	0	0
Disabled Vets Value	0	0
Exclusion	0	0
Homestead Market Value	0	0
Exclusion	19,200	17,800
Taxable Market Value	\$180,800	\$198,000
Property Classification	Res Hld	Res Hld

Proposed Tax Notice

Step 2 CURRENT STEP

Property Taxes after credit: **\$3,084.00**

! The time to provide feedback on proposed levies is now. The only way to appeal your value at this time is by going to tax court. Please see insert for more information.

Step 3 **Property Tax Statement**
Coming March 2021

PROPOSED PROPERTY TAXES AND MEETINGS BY JURISDICTION FOR YOUR PROPERTY

Contact Information	Column 1 2020 Tax - Actual	Column 2 2021 Tax - Proposed	Tax and Budget Meetings and Locations
Ramsey County Regional Railroad Authority	866.58 70.84	864.98 75.66	November 30, 2020 at 6:30 p.m. Virtual and in-person options are available. Visit ramseycounty.us/PublicHearings for details. In-person location: Union Depot - Red Cap Room 214 4th St. E. Saint Paul, MN 55101
Ramsey County 15 W. Kellogg Blvd., Suite 250 Saint Paul, MN 55102 651-266-2222			
St Paul City Library City of St Paul, Financial Services 15 W Kellogg Blvd #700 St Paul, MN 55102 (651) 266-8800	800.27 107.48	791.96 99.42	December 2, 2020 at 6:00 PM In person and virtual options are available. See city insert for meeting details.
State General Tax	0.00	0.00	No Meeting Required
ISO #525 ISO 625 District Office 360 Colborne Street St. Paul, MN 55102 (651) 767-8346			December 8, 2020 at 6:00 PM In person and virtual options are available. See school insert for meeting details.
a. Voter approved levies	177.27	186.66	
b. Other local levies	869.97	918.09	
Metropolitan Special Taxing Districts Metropolitan Council 390 Robert St. N. Saint Paul, MN 55101 651-602-1738	43.49	43.01	December 9, 2020 at 6 p.m. Virtual meeting hosted via livestream. Visit metrocouncil.org/About-Us/Who-We-Are/Budget.aspx for details.
Other special taxing districts	103.30	104.22	No Meeting Required
Tax increment	0.00	0.00	No Meeting Required
Fiscal disparity	0.00	0.00	No Meeting Required
Total Tax excluding special assessments	\$3,039.20	\$3,084.00	
Percent of Tax Change		1.5%	

Your local units of government have proposed the amount of property taxes that they will need for 2021. Any upcoming referendums, legal judgments, natural disasters, voter approved levy limit increases, or special assessments could change these amounts.

Column 1 above shows your actual 2020 property taxes. Column 2 above shows what your 2021 property taxes will be if your local jurisdictions approve the property tax amounts they are now considering.

Your county commissioners, school board, city council and metropolitan special taxing districts will soon be holding public meetings to discuss their proposed 2021 budgets and proposed 2021 property taxes. The school board will discuss the 2020 budget. You are invited to attend these meetings to share your feedback. The meeting places and times are listed above. Also shown are the addresses and telephone numbers for these local units of government if you have comments or questions concerning the proposed property tax amounts shown on this notice. No meeting is required if your city has a population of less than 500 people. There is also no public hearing on the state general tax.

This is NOT a bill. Do not pay!

For additional information about this notice, visit: ramseycounty.us/Property. Please see the back of this notice for more information on available appeals and programs that may reduce your property tax.

Use this code to request your notices online at enoticesonline.com: **RMS-Q082CL3ER**

Last Year's TNT Notice



These programs may
reduce your property taxes

Refunds through the State of Minnesota

Even if you did not qualify for property tax refunds in previous years, you may in 2021.

If you own and occupy your property on Jan. 2, 2021, as your homestead, you may qualify for one or both of the following refunds from the State of Minnesota:

1. If your taxes exceed certain income-based thresholds and your total household income is less than \$116,180.
2. If your property taxes increased more than 12% and by at least \$100 over 2020.

If you qualify, you will need to file form M1PR to receive a 2021 property tax refund.

LEARN MORE:

Online: revenue.state.mn.us/property-tax-refund

Call: 651-296-3781

Mail: Minnesota Department of Revenue
Mail Station 0020
600 N. Robert St.
Saint Paul, MN 55145-0020

Senior Citizen Property Tax Deferral

This program is meant to help seniors who are having difficulty paying their homestead property taxes.

Eligibility

(all of the following conditions must be met):

1. 65 or older.
2. Household income of \$60,000 or less.
3. Lived in home for at least 15 years.

If you enroll, the amount of property tax you pay is limited to 3% of your total household income for as long as you participate in the program. Any tax above that amount is temporarily paid by the state on your behalf. This deferred tax must be repaid (with interest) to the state.

LEARN MORE:

Online: revenue.state.mn.us/property-tax-deferral-senior-citizens

Call: 651-556-6091

Homestead Deadlines and Exclusion Programs

Homestead applications are due by Dec. 15, 2020.

You must contact the Ramsey County Assessor's Office to file a homestead application if any of the following apply:

- You are a new owner.
- You have changed your marital status.
- You have changed your name.
- You have changed residence or mailing address.
- You have added or removed an owner.

If you sell, move or for any other reason no longer qualify for the homestead classification, you are required to notify the County Assessor within 30 days of the change in homestead status.

Market Value Exclusion on Homestead Property of Disabled Veterans

This program provides a market value exclusion for property tax purposes for the homestead property of an honorably discharged veteran who has a service-connected disability rating of 70% or higher, surviving spouses of qualifying veterans and service members, and primary family caregivers of qualifying veterans.

Special Homestead Classification for Blind or Permanently and Totally Disabled Persons

If you own and occupy a home and are 100% disabled or legally blind, you may qualify for this program. This is in addition to the benefit provided to regular homesteads and will reduce your property taxes.


Questions about homesteads and exclusions?


Online: ramseycounty.us/Property

Call: 651-266-2040

Email: AskHomesteads@ramseycounty.us

Last Year's TNT Inserts


RAMSEY COUNTY


Virtual and in-person options are available.


2021 Budget and Tax Proposal Public Hearing

Monday, Nov. 30, 2020 | 6:30 p.m.

Attend virtually or in-person.

Visit ramseycounty.us/PublicHearings for details.

In-person option: Union Depot - Red Cap Room
214 4th St. E., Saint Paul, MN 55101




See the enclosed statement for information about public hearings for your city, school district and other taxing districts.

Request translation services: 651-266-8500

Español | Hmoob | Soomaali | བོད་སྐད་ | Afaan Oromoo

ramseycounty.us/PublicHearings



The City of Saint Paul invites you to attend a Public Hearing regarding the City of Saint Paul's 2021 Budget and Levy

Wednesday, December 2, 2020 at 6 p.m.

The City Council plans to take final action on the City's 2021 budget and tax levy on December 9, 2020.

For more information on the City's budget process, visit www.stpaul.gov/budget or www.stpaul.gov/councilbudget

For more information on property taxes and values, visit www.ramseycounty.us/property

In light of the COVID-19 health pandemic, most members of the City Council will participate in City Council meetings by telephone or other electronic means, they will not all be in Council Chambers.

Comments may be submitted as follows:

- Written public comment can be submitted to Contact-Council@ci.stpaul.mn.us, Council-Hearing@ci.stpaul.mn.us
- Volcomail at 651-298-6805
- Live testimony over the phone, pre-registration required see the council budget website or December 2nd agenda
- Live testimony in person will be heard and broadcast to the council members and public. City Council Chambers, 3rd Floor City Hall 15 Kellogg Blvd. W, Saint Paul MN

*The County Assessor's Office will not be available in person on December 2, 2020. This is not the time to appeal current property values. If you have questions about the County's property tax appeals and refunds process, call the County Assessor's Office at 651-298-2131.

Español

- La Ciudad de Saint Paul los invita a asistir a la Audiencia Pública sobre el Presupuesto y Recaudación de Impuestos de la Ciudad de Saint Paul 2021
- Miércoles 2 de diciembre del 2020 a las 6 p.m.
- El testimonio en vivo en persona será escuchado y transmitido a los miembros del consejo y al público. City Council Chambers, 3rd Floor City Hall 15 Kellogg Blvd. W, Saint Paul MN

Hmong

- Lub Nroog Xaas Phos thov nqus hu koj tau kom lub Roog 5th Thaum Rau Sawv
- Dawb hais lub Nroog Xaas Phos Pib Nylaj thab Kev Sau Se Vaj Tawv rau xyoo 2021
- Nroog Wednesday, lub Kxaub Ob Hile 2, 2020 thaum 6 p.m.
- Yuav hnov neeg hais lus pov thwaj dm nroog dm muag thab muaj tau lawm rau cov neeg tauj sab hau thab xaj zog pubh. City Council Chambers, 3rd Floor City Hall 15 Kellogg Blvd. W, Saint Paul MN

Karen

- မြို့နယ်တော်က နေပြည်တော်ရှိ မြို့တော်အစည်းအဝေးတော်သို့ တက်ရောက်ရန် နေပြည်တော်ရှိ မြို့တော်အစည်းအဝေးတော်သို့ တက်ရောက်ရန် နေပြည်တော်ရှိ မြို့တော်အစည်းအဝေးတော်သို့ တက်ရောက်ရန်
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Somali

- Magaaloada Saint Paul waxay kuugu martiqaadayaa shir dawladeye lagu dhacayaynayo oo ka xigta Millaanayada Iyo Canshuurta Magaaloada Saint Paul ee xarada 2021.
- Ardaya, 2-da December 2020. Saacada: 6 Galabnimada
- Doodda oo loo baah, ofsiinta hadayno, ayaa la magi doonaa oo waaq dawlada doonaa guriga magaalada Iyo dawlada. City Council Chambers, 3rd Floor City Hall 15 Kellogg Blvd. W, Saint Paul MN

City of Saint Paul • Public Hearing on the 2021 Budget and Levy • Wednesday, December 2, 2020 • 6 p.m.

[illegible]

Important Dates

Date	Action
By September 30	City, County, and School District certify proposed maximum tax levy.
By October 1	Joint Property Tax Advisory Committee recommends overall property tax levy level to City, County, and School District.
After November 10 but before November 24	Truth in Taxation Notices mailed.
November 29 – County December 1 – City December 7 – ISD 625	Separate public hearings for each jurisdiction.
By December 28	Final Levy Certification for upcoming year due from all Taxing Authorities.

SPPS Achieves Framework

Long-Term Student Outcomes:

1. Decrease disparities in achievement based on race, ethnicity, culture and identity
2. Increase achievement of English Learners
3. Increase achievement of students receiving special education services

4. Improve kindergarten readiness
5. Increase academic growth in reading and math for all students
6. Prepare all graduates for college, career and life

Systemic Equity	Positive School and District Culture	Effective and Culturally Responsive Instruction	College and Career Readiness	Program Evaluation/Resource Allocation	Family and Community Engagement
Objective 1:	Objective 2:	Objective 3:	Objective 4:	Objective 5:	Objective 6:
Identify and address institutional and systemic inequities	Create inclusive school and district cultures	Increase our capacity to meet the instructional needs of each learner	Increase opportunities for students to envision their future, explore careers and prepare for postsecondary education	Allocate resources based on program effectiveness and organizational priorities	Improve stakeholder engagement in district decisions
Strategic Initiatives:	Strategic Initiatives:	Strategic Initiatives:	Strategic Initiatives:	Strategic Initiatives:	Strategic Initiatives:
1.1) Develop and implement a system-wide Equity Plan as defined by Board Policy 101.00	2.1) Implement culturally responsive Social Emotional Learning (SEL) district wide aligned with Positive Behavioral Intervention & Supports (PBIS)	3.1) Implement culturally responsive teaching districtwide 3.2) Ensure all students have access to instruction in science, social studies, the arts, health, and physical education 3.3) Implement a districtwide middle school model 3.4) Address the challenges to academic progress resulting from COVID-19	4.1) Strengthen college and career curriculum, instruction, pathways, and personal planning	5.1) Implement a system for routinely assessing program effectiveness 5.2) Allocate resources strategically through priority-based budgeting 5.3) Align school facilities with well-rounded programs.	6.1) Implement authentic community engagement planning and strategies

Adjusted January 2021

2021-22 Instructional & Operational Priorities

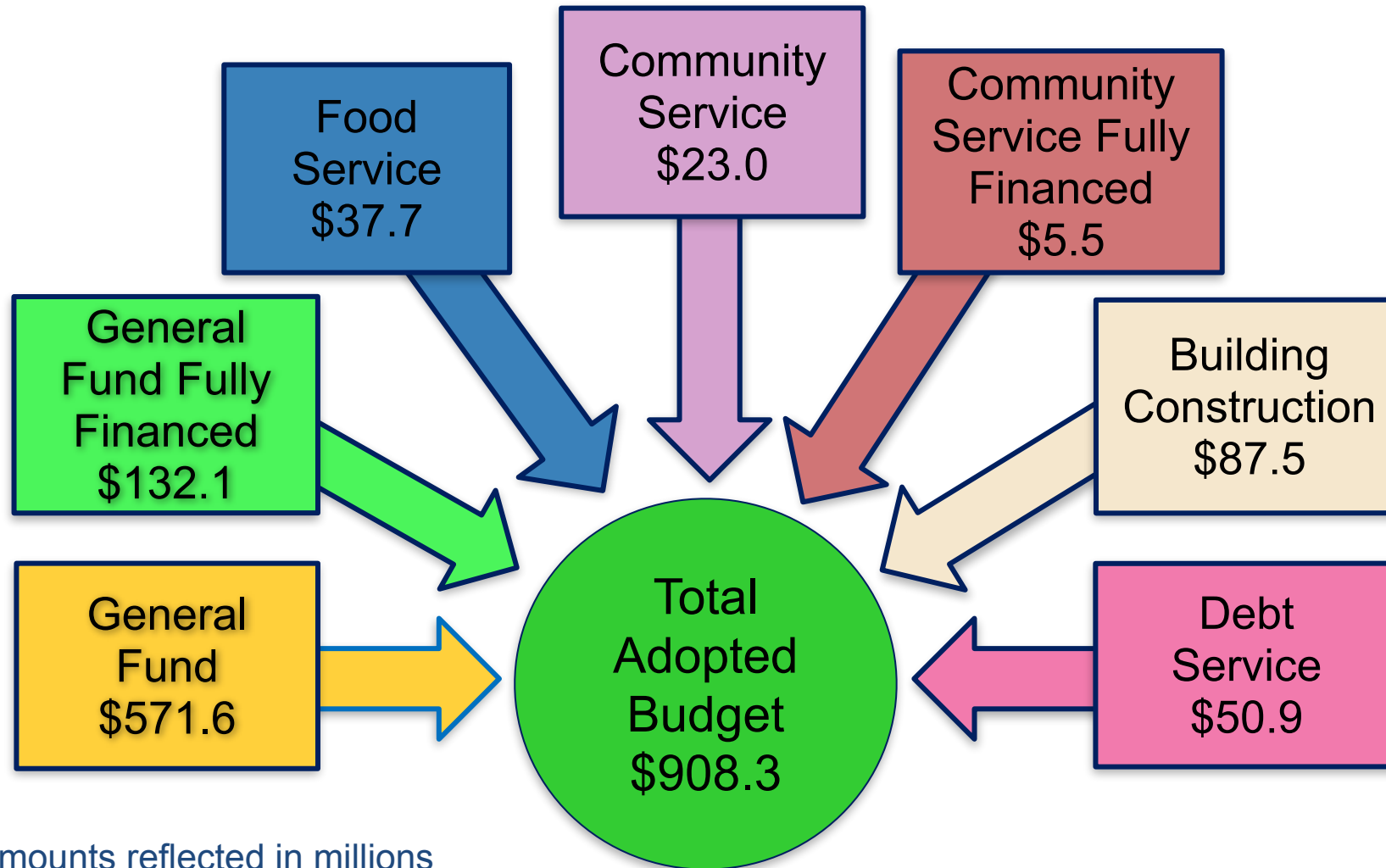
SPPS Achieves

- Systemic Equity
- Positive School and District Culture
- Effective and Culturally Responsive Instruction
- College and Career Paths

COVID-19

- Maintaining district services and support for students, families & staff
- Focus on learning loss
- Continuation of learning model flexibility and adjustments

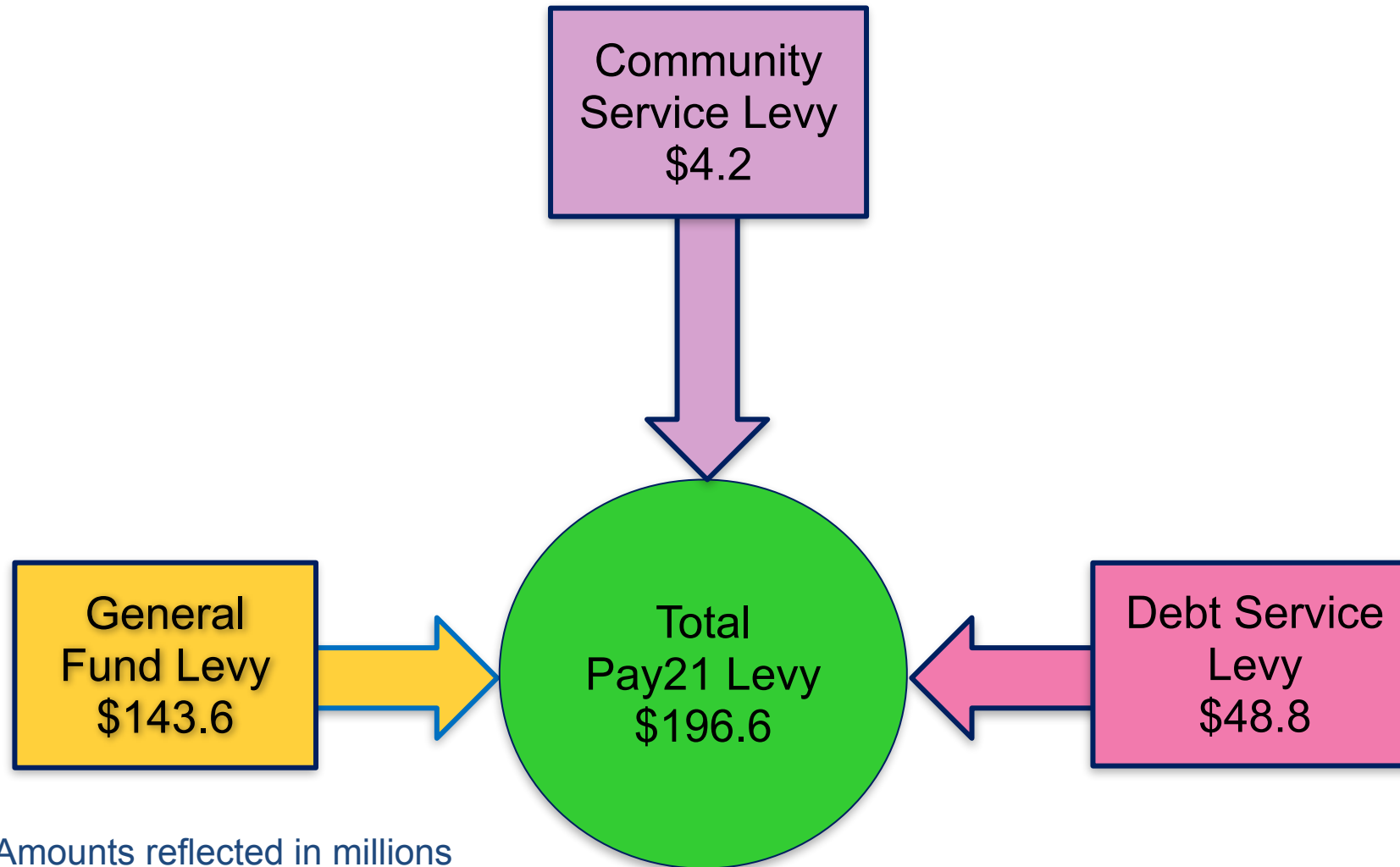
FY22 Adopted Budget (July 2021 – June 2022)



Amounts reflected in millions

FY22 Adopted Budget (July 2021 – June 2022)

21.6% Funded by Pay21 Levy



Amounts reflected in millions

School District Levy Basics

- School levy authority is established in law
- School budgets are a combination of state, federal and local funding, including the voter approved referendum
- Pay22 school levy funds the 2022-23 school year
- Districts receive payments after the May and October collections from the County
- Levy can only move down after October 1

Factors Impacting School Levies

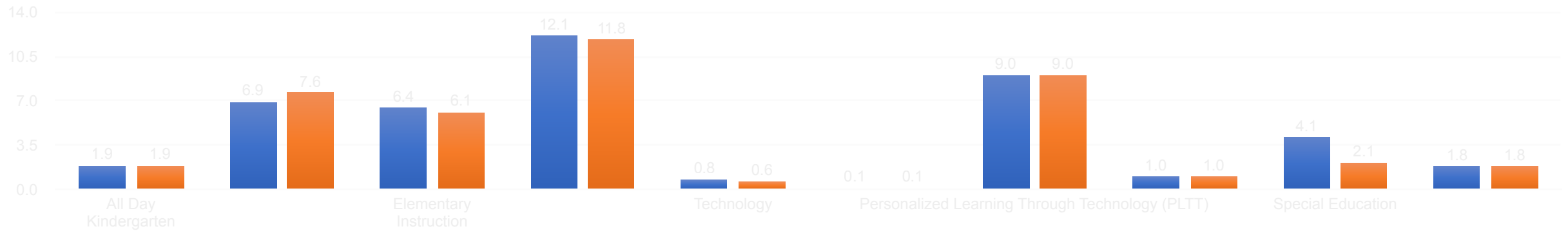
- Changes in tax base – increases often result in less state aid
- Legislative changes to education formulas
- Referendum inflationary increase
- Pension contribution changes required by law
- OPEB (other post employment benefit) obligations
- Employment changes that drive severance and unemployment levies
- Capital bonding, refunding of bonds, abatements, long term facilities maintenance, health and safety projects, lease costs

FY 2021-22 SPPS Referendum Plan

In November 2018, Saint Paul voters renewed the 2012 voter approved referendum and voted to invest additional funding into Saint Paul Public Schools and the SPPS Achieves strategic plan, which is designed to decrease disparities in achievement based on race, ethnicity, culture and identity. These referendum funds will continue to support Saint Paul Public Schools for the next decade.

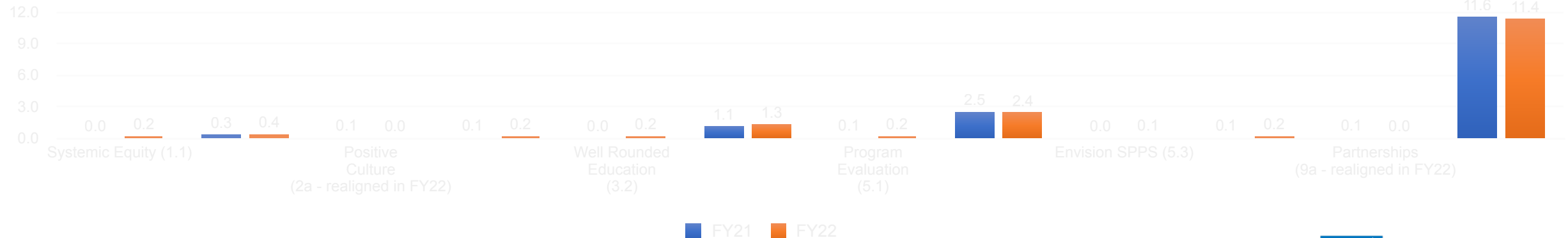
Continuing Referendum FY22 Plan: \$42.0 million

Amounts in graph are reflected in millions



Additional Referendum FY22 Plan: \$16.5 million

Amounts in graph are reflected in millions



ARP Purpose and Priorities

The American Rescue Plan, also known as ESSER III, provides funding to K-12 schools and institutions of higher education to reopen safely for in-person learning and address students' needs.

1. Safely reopen schools for all students
2. Address pre- and post-pandemic unfinished learning
3. Build lasting, equitable systems of teaching and learning
4. Support student and staff social emotional needs on returning to full on-site learning

Requirements of ARP Funds

Availability of Funds - March 2020 to September 30, 2024

- SPPS \$206.9 Million
- 20% reserved to addressing “learning loss”
 - Extended day, extended year, summer school and evidence-based interventions to respond to students’ social, emotional and academic needs.
- Examples of how remaining funds may be used:
 - purchasing supplies to sanitize and clean, improve ventilation systems
 - providing mental health services and supports
 - address the disproportionate impact of COVID-19 on underrepresented student groups.
 - activities allowable under IDEA, ESEA, other federal programs.



STPAUL.GOV

CITY OF SAINT PAUL

2022 Mayor's Proposed Budget



City of Saint Paul 2022 Budget Proposal

2022 Budget Highlights

- Focus on restoring critical services and leveraging new opportunities
- Property Tax Levy Increase: 6.9%
 - \$10.58 per month for median value home
- ARP vision: \$40 million each for neighborhood safety, housing strategies, jobs and career readiness
- Capital Improvement Budget: Hamline Midway Library, North End Community Center, and Fire Station 7 (\$32.2 million over two years)



City of Saint Paul 2022 Budget Proposal

2022 Budget Highlights (cont.)

- **Investments:**

- Service and staff restoration: \$4.7 million (\$1.8 million in General Fund)
- Office of Neighborhood Safety (\$1.25 million)
- Law Enforcement Career Path Academy (\$820,000)
- Housing and Economic Development (\$1.1 million)
- Other service changes (\$1.1 million)



City of Saint Paul 2022 Budget Proposal

2022 Budget Highlights (cont.)

- \$12.2 million General Fund revenue increase:
 - Reflects 6.9% levy increase
 - Conservative revenue estimates as many revenues not yet recovered from the impacts of the pandemic (ex. lodging taxes and parking)
- General Fund department reductions: \$372,000
- \$3.3 million in budget stabilization from ARP



ARP Strategy, 2021-2026

Priority Areas	Amount
Neighborhood Safety	\$40M
Housing	\$40M
Jobs and Career Readiness	\$40M
Modernization of City Services	\$18M
Financial Stabilization	\$15M
Vaccine, Public Health Engagement	\$3.6M
Administration	\$10M
Total	\$166.6M

First of Two ARP Allocations	Amount
2021 Expenses	\$11.3M
2022 Proposed Budget	\$11.7M
2021-2022 Proposed Carry Forward	\$60.3M
Total	\$83.3M



2022 ARP Proposed Budget

**\$11.7 Million in
2022 ARP
Proposed Budget**

- Budget Stabilization: \$3.3 million
- Library FTE and service restoration: \$1 million
- Parks and Recreation FTE and service restoration: \$1.1 million
- Police re-hiring: \$1.8M
- Fire recruitment exam: \$460,000
- Criminal caseload backlog: \$748,000
- Safety and Inspections unsheltered response: \$206,000
- ARP administration: \$3.1 million



Budget and Property Tax Resources

- City of Saint Paul Budget:
 - Current and previous year budget documents
 - <http://www.stpaul.gov/budget>
- Open Budget Portal:
 - Downloadable budget data and interactive charts, graphs, and tables
 - <http://budget.stpaul.gov>
- Property Tax Estimator
 - Online tool to estimate impact of property taxes and budget changes
 - <http://www.stpaul.gov/taxestimator>

Ramsey County Manager's 2020-2023 Recommended Budget

Alex Kotze
Ramsey County Chief Financial Officer
September 27, 2021

Sustain and Scale

Vision

A vibrant community where all are valued and thrive.

Mission

A county of excellence working with you to enhance our quality of life.

Goals



WELL-BEING



PROSPERITY



OPPORTUNITY



ACCOUNTABILITY

- Rooted in our Vision, Mission, Goals and Values.
- Build upon transformative change initiated in 2020-2021 budget.
- Expand Foundational Excellence.
- Continues to:
 - Advance collaboration and service delivery among Service Teams.
 - Prioritize our Residents-First approach in new, tangible and significant ways.
 - Focus on systems reform, racial equity and community engagement.

The Budget Top Line

Proposed levy increase:

2022: 1.55%

2023: 4.54%

Overall budget increase:

2022: 3.2%

2023: 1.2%

- Total Ramsey County budget
2022: \$772,845,689
2023: \$781,916,984
- Includes \$20.15M of American Rescue Plan (ARP) funds over the 2022-2023 biennium
- Regional Rail levy set at the statutory maximum:
2022: \$29,598,065 (7.4% increase)
2023: \$30,508,850 (3.1% increase)
- Housing and Redevelopment Authority levy set at the statutory maximum:
2022: \$11.1 million (first year levied)
2023: \$11.1 million (approximate)

Continue Investing in Transformative Change

- **Reflects vision, mission, goals and strategic priorities.**
- **Focused on people and service delivery –** both those served by Ramsey County and those who work for Ramsey County.
- **Focused on systems transformation –** particularly in building wellness and healthy communities that reduce justice system responses.
- **Focused on successfully implementing and managing change –** through resources and improved structures that ensure efforts that start as a vision become reality in an efficient, timely and professional manner.

2022-2023 Themes and Priorities



Major Investments in 2022-2023

Foundational Excellence



Investing in housing stability and ensuring emergency supports, including HRA Levy

Prioritizing racial equity and community engagement

Eliminating complexities and connecting residents to government and community programs

Technology investments

American Rescue Plan Act Funding

- **Ramsey County awarded \$108 million in federal ARPA funds for COVID-19 recovery.**
- **\$20.15 million to be leveraged in 2022-2023 budget to support organizational needs.**
- **Funds help maintain services without raising property taxes beyond what our community can support.**
Examples include:
 - Financial Assistance Services.
 - Housing Stability.
 - Continued Justice System reform.
 - Information Technology infrastructure.
 - Flexible work and physical space.



RAMSEY COUNTY

*A county of excellence working with
you to enhance our quality of life.*

Questions/Discussion

ramseycounty.us/Budget