



Our Mission

The Saint Paul Port Authority is a conduit to quality job opportunities, expands the tax base, and advances sustainable and equitable development, and supports river commerce.





Development Team

















Special Projects



Treasure Island Center





Richard H. Rowan Public Safety Training Center





CHS Field





Allianz Field





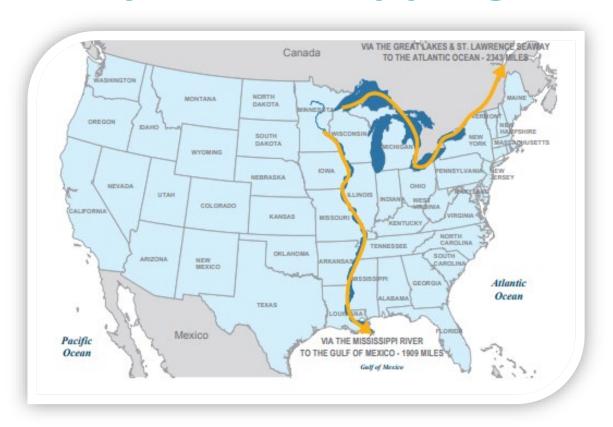
Hillcrest







Why River Shipping?



The Mississippi River connects Minnesota and all Upper Midwest famers to the global market.



What's moving on the River?



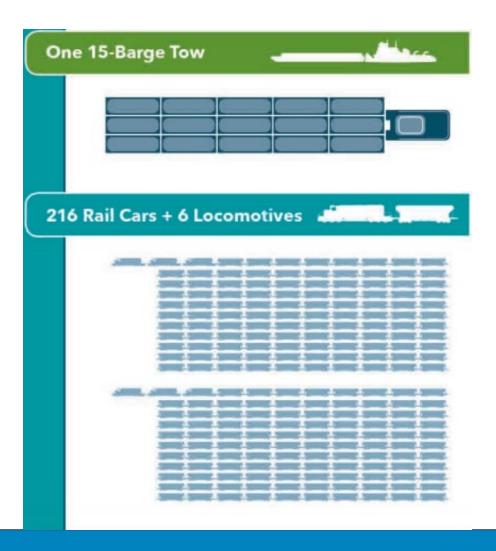
Top Imports

- Cement
- Salt (think winter)
- Sand
- Gravel
- Fertilizer
- Coal

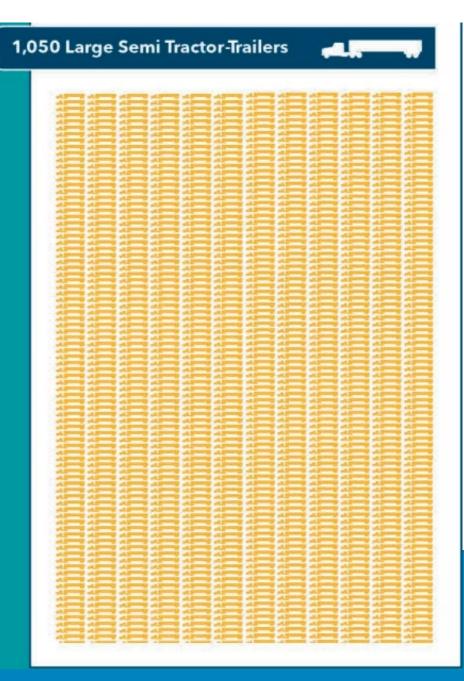
Top Exports:

- Corn
- Soybeans
- Feed
- Wheat
- Fertilizer (Potash from Canada)





Source: National Waterways Foundation



River Shipping: The Efficient Choice

Units needed to carry 1,750 short tons of dry cargo



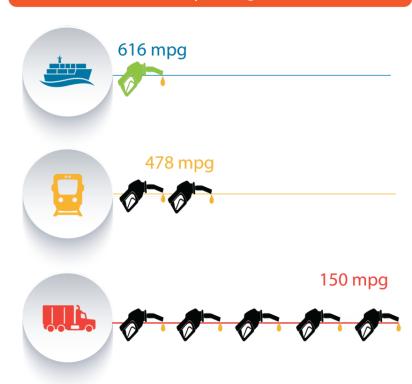
One loaded covered hopper barge carries 58,333 bushels of wheat, enough to make almost 2.5 million loaves of breac





River Shipping: The Green Option

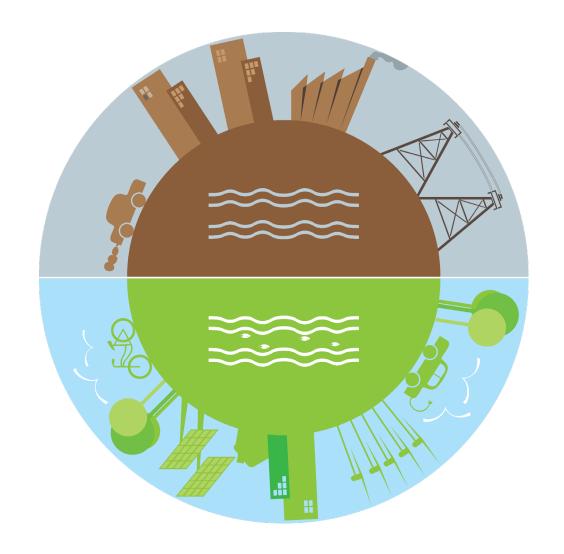
MPG Achieved Transporting 1 Ton of Cargo



Source: National Waterways Foundation



Land Sales



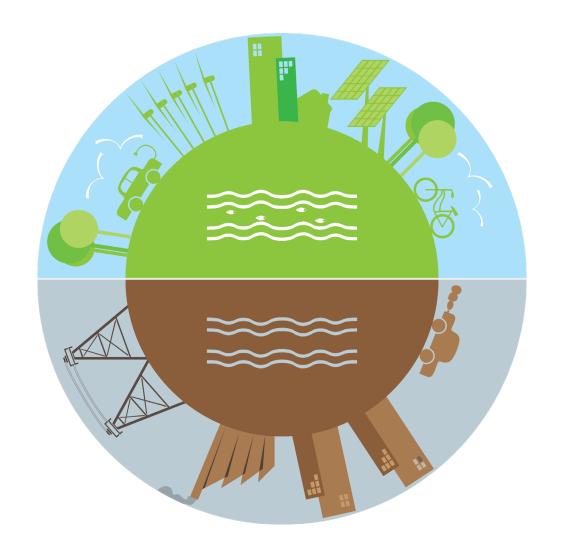
Brownfields:

Purchaser of Distressed Properties

The Saint Paul Port Authority is one of the most successful organizations in the state in terms of utilizing federal, state, and local grants for environmental cleanup.

Our clean-up efforts ultimately lead to private investment, quality job opportunities, and an increased tax base.





Remediation

Many urban redevelopment projects include costs for:

- Hazardous Material Abatement
- Soil
- Soil Gas/Vapor
- Groundwater Contamination





Workforce Agreements

- Jobs Per Sq. Ft.
- Hourly Wage Minimums
- Local Hiring
- Currently Reworking



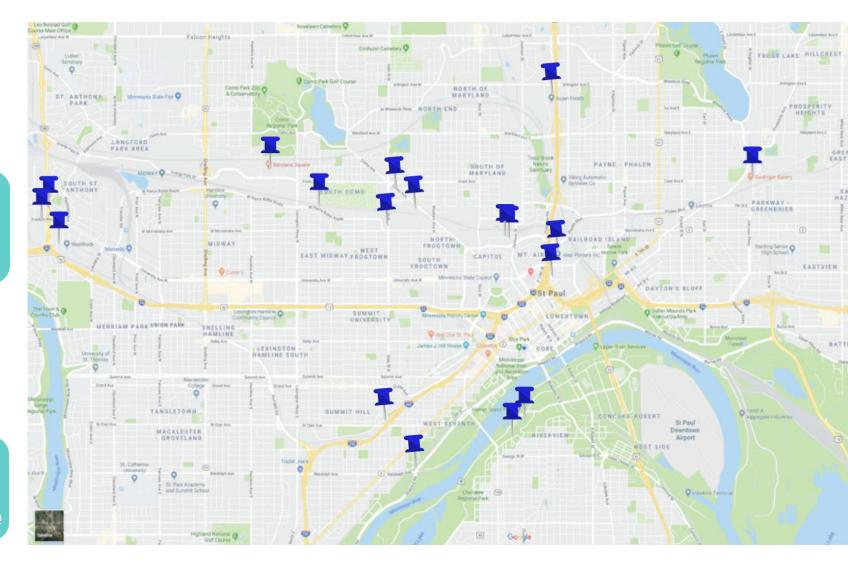
Results



500+ Companies

25,000+ Jobs

> \$12MM Annual Tax Revenue





Williams Hill



Pre-development



Post-development



Great Northern



Pre-development

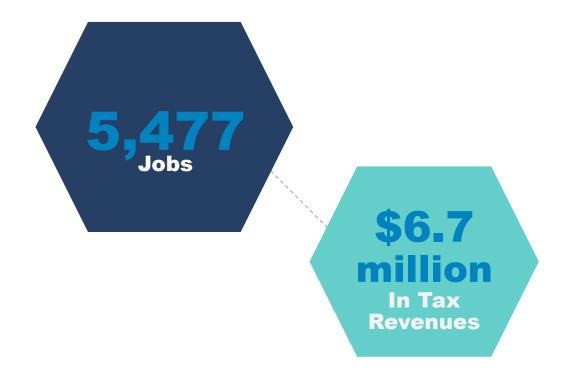


Post-development



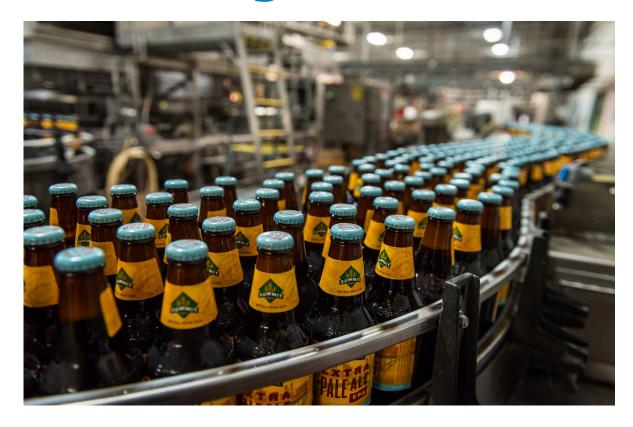
Energy Park

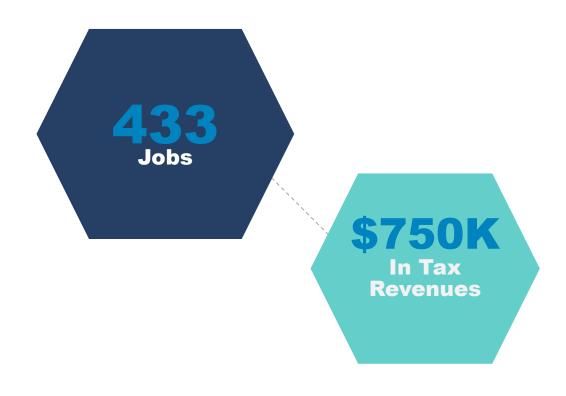






Crosby Lake







Beacon Bluff



950Jobs

\$1.4 M
In Tax Revenues





Port Consulting



Sharing Our Expertise

Port Consulting fits underneath the Capital City Properties umbrella and is positioned to become a revenue-generating entity that will support Saint Paul Port Authority projects. Port Consulting services are available statewide, with a number of key projects in Saint Paul.

Saint Paul Projects

- Allianz Field / Snelling-University
- League of MN Cities
- Minnesota Chemical/Exeter
- Public Safety Training Facility

Greater MN Projects

- Bemidji Rail Corridor
- Red Wing
- North St Paul





Advancing Sustainable Development

We require companies developing on our sites to go through our **Green Design Review** process. The goal is to minimize the carbon footprint for each project we are involved with.





Why?

- According to the U.S. Green Building
 Council, buildings account for an average of 41% of
 the world's energy use
- The industrial sector accounts for 30% while transportation accounts for 29%
- In the United States, buildings are responsible for 73% of the country's electricity consumption

Source: U.S. Energy Information Administration





Our Goal For Net Zero

We have invested in the design of a Net Zero Light Industrial Building, similar to those found in our business centers, where the energy generated is equal to or greater than the energy used. We continue to actively seek a partner to make this building a reality in Saint Paul or the region.





Energy Based Loans Generate \$1 Million in Revenues Each Year.



TrillionBTU Loans Dating Back to 2014 Are Saving Minnesota 500 BILLION BTUs/Year





PACE Loans Dating Back to 2014 Are Saving Minnesota **183 BILLION** BTUs/Year





It's also the CO₂ equivalent of burning 112 million pounds of coal.









Economic Development Peers

- Municipal Partners (Federal, State, Local)
- Grant Funders
- Philanthropy Community
- District Councils / Neighborhood Groups
- Cultural Groups
- Developers & Brokers
- Bankers/Lenders
- Businesses
- Workforce Solution Providers
- Higher Ed... and many more



Real Estate & Developer Networks

- USGBC
- Industrial Asset Management Council
- MNCAR
- NAIOP
- CoreNet
- BOMA
- ULI
- ICSC
- MNSCA



Partnerships in Action

- East Side Employment Xchange
- Ramsey County Workforce Solutions
- BRE&A with ED Partners and the East Team





Why Hillcrest Golf Course?



- We can accelerate redevelopment
- We are experts at remediating brownfields
- Our team is uniquely skilled at managing both public and private relationships/expectations



Equitable & Sustainable Development















LEED For Communities Categories



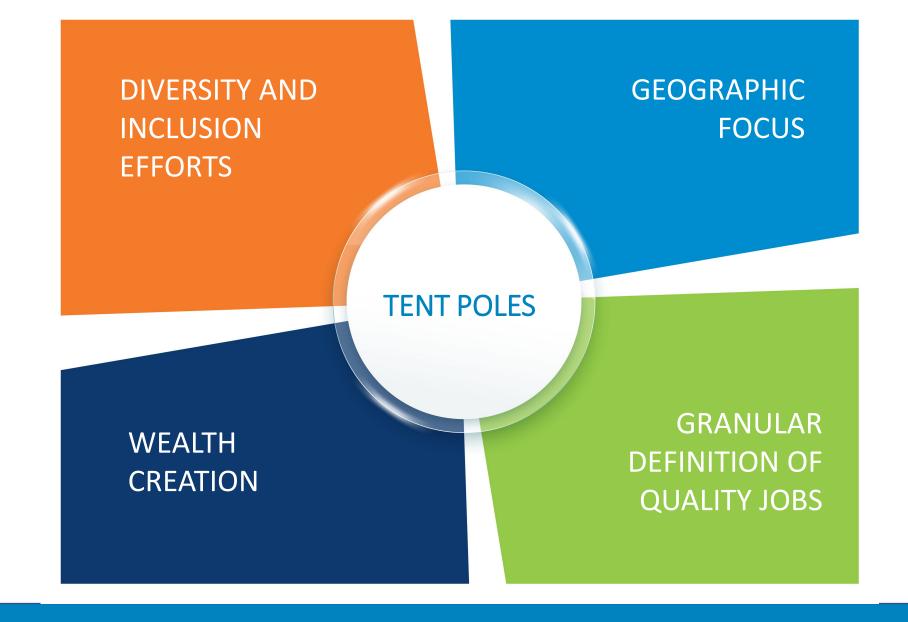
- Integrative Process
- Natural Systems and Ecology
- Transportation and Land Use
- Water Efficiency
- Energy and Greenhouse Gas Emissions
- Materials and Resources
- Quality of Life
- Innovation



| | Υ | ? 1 | ١ | | | Cities | Communities | | Υ | ? | N | | Cities | Communities |
|---|----|-----|-----|--------|---|--------------|--------------|-----|----|----|-----------|--|--------------|--------------|
| | | | _ | | | | | | | | | | | |
| | 2 | 2 | 1 I | INTEGR | ATIVE PROCESS | POSSIBLE: 5 | POSSIBLE: 5 | | | | | | | |
| | Υ | | F | Prereq | Integrative Planning and Design Process | REQUIRED | REQUIRED | | | | | | | |
| | 2 | 2 | 1 (| Credit | Green Building Policy and Incentives | 5 | 5 | | | | | | | |
| | | | | | , | | | | | | | | | |
| | 11 | 2 | 0 | NATURA | AL SYSTEMS AND ECOLOGY | POSSIBLE: 13 | POSSIBLE: 13 | | 3 | 4 | 4 MATERIA | ALS AND RESOURCES | POSSIBLE: 11 | POSSIBLE: 11 |
| | Υ | | F | Prereq | Ecosystem Assessment | REQUIRED | REQUIRED | | Υ | | Prereq | Construction and Demolition Waste Management | REQUIRED | REQUIRED |
| | Υ | | F | Prereq | Construction Activity Pollution Prevention | REQUIRED | REQUIRED | | Υ | | Prereq | Solid Waste Management | REQUIRED | REQUIRED |
| | Υ | | F | Prereq | Green Spaces | REQUIRED | REQUIRED | | | 2 | Credit | Organic Waste Treatment | 2 | 2 |
| | 5 | | C | Credit | Natural Resources Conservation and Restoration | 5 | 5 | | 3 | | 2 Credit | Recycling Infrastructure | 5 | 5 |
| | | 2 | C | Credit | Light Pollution Reduction | 2 | 2 | | | 2 | Credit | Responsible Sourcing for Infrastructure | 2 | 2 |
| | 6 | | C | Credit | Resilience Planning | 6 | 6 | | | | 2 Credit | Smart Waste Management Systems | 2 | 2 |
| | | | _ | | | | | | | | | | | |
| | 8 | 10 | 0 | TRANSF | PORTATION AND LAND USE | POSSIBLE: 18 | POSSIBLE: 18 | • | 6 | 4 | 0 QUALITY | | POSSIBLE: 10 | POSSIBLE: 10 |
| | | 6 | C | Credit | Compact, Mixed Use and Transit Oriented Development | 6 | 6 | | Υ | | Prereq | Demographic Assessment | REQUIRED | REQUIRED |
| | | 4 | C | Credit | Walkability and Bikeability | 4 | 4 | | Υ | | Prereq | Social Infrastructure | REQUIRED | REQUIRED |
| | 2 | | C | Credit | Access to Quality Transit | 2 | 2 | | Υ | | Prereq | Economic Growth | REQUIRED | REQUIRED |
| | 2 | | C | Credit | Alternative Fuel Vehicles | 2 | 2 | | 2 | | Credit | Affordable Housing | 2 | 2 |
| | 2 | | C | Credit | Smart Mobility and Transportation Policy | 2 | 2 | | 2 | 4 | Credit | Public Health | 6 | 6 |
| | 2 | | C | Credit | High Priority Sites | 2 | 2 | | 2 | | Credit | Emergency Management and Response | 2 | 2 |
| _ | | | _ | | | | | | | | | | | |
| | 7 | 0 | 5 \ | WATER | EFFICIENCY | POSSIBLE: 12 | POSSIBLE: 12 | (R) | 5 | 1 | 0 INNOVA | TION | POSSIBLE: 6 | POSSIBLE: 6 |
| | Υ | | F | Prereq | Integrated Water Management | REQUIRED | REQUIRED | | 5 | 1 | Credit | Innovation | 6 | 6 |
| | Υ | | | Prereq | Water Access and Quality | REQUIRED | REQUIRED | | | | | | | |
| | 5 | | C | Credit | Stormwater Management | 5 | 5 | P | 4 | 0 | | AL PRIORITY | POSSIBLE: 4 | POSSIBLE: 4 |
| | | | | Credit | Wastewater Management | 5 | 5 | | 4 | | Credit | Regional Priority | 4 | 4 |
| | 2 | | C | Credit | Smart Water Systems | 2 | 2 | | | | | | | |
| | | | _ | | | | | | | | | | | |
| | 26 | 2 | _ | | Y AND GREENHOUSE GAS EMISSIONS | POSSIBLE: 31 | POSSIBLE: 31 | | | | | | | |
| | Υ | | F | Prereq | Power Access, Reliability and Resiliency | REQUIRED | REQUIRED | | | | _ | | | |
| | 16 | | 3 F | Prereq | Energy and Greenhouse Gas Emissions Management | 15 | 19 | | 72 | 25 | 13 TOTAL | | 110 | 110 |
| | 2 | 2 | C | Credit | Energy Efficiency | 4 | 4 | | | | | | | |
| | 6 | | C | Credit | Renewable Energy | 6 | 6 | | | | | | | |
| | | N/ | | Credit | Low Carbon Economy | 4 | | | | | 40-49 | 50-59 | | 80+ Points |
| | 2 | | C | Credit | Grid Harmonization | 2 | 2 | | | | CERTIFIE | D SILVER | GOLD F | PLATINUM |
| | | | | | | | | | | | | | | |



NEW Workforce Agreement Model





Project **Ecosystem**

Each development project is an ecosystem of entities and individuals providing materials or services to complete the project. A project will typically produce approximately 5.5 direct jobs per \$1 million of construction cost.

While construction jobs are most visible, the full measure of the economic impact of a project also includes the behind the scenes work of the consultants, engineers, and subcontractors associated with bringing the project to life.

Additionally during construction, the project supports employment of material manufacturers, logistics and supply chain professionals, as well as public officials in the permitting and inspections.

Finally, as a project moves from construction to operations, the work of vendors and employees responsible for managing, leasing, and activating the project, the services required to maintain the project, and the ongoing property tax revenue generated all contribute to the local economy through various direct and indirect ways.

The highlighted boxes indicate the only project constituents currently under contract to fulfill the work required to bring ONE PROJECT from planning to operations. The development team is committed to prioritizing and procuring this work with local BIPOC and North Minneapolis entities and employees in order to maximize the local economic impact, help sustain and build capacity for local businesses, while providing jobs and other employment opportunities for nearby residents.

Development Team Developer/Investors Development Manager Preconstruction Manager **Development Advisor** Landlord Broker Tenant Representative Broker Master Plan Architect **Building Architect** Interior Architect Structural Engineer Mechanical Engineer **Electrical Engineer** Fire/Plumbing **Elevator Consultant** Acoustical Engineer Civil Engineer Landscape Design Public Realm Design & Program Sustainability Consultant **Environmental Engineer** Geotech Engineer Traffic Engineer Parking Consultant Market Research/Analyst Signage Consultant Security Consultant Historic Consultant Survey Title Commitment Legal/Lawyers Financing/Lenders Appraiser Brand, Marketing & Graphics Communications Manager Insurance Agent Tax Consultant Labor/Workforce Consultants

| General Conditions |
|-----------------------|
| General Contractor |
| Testing & Inspections |
| Survey |
| Insurance |
| |

| Site Work |
|--------------------------|
| Fencing |
| Excavation & Grading |
| Asphalt Paving |
| Concrete Work |
| Site Signage |
| Site Specialties |
| Site Utilities |
| Storm Drainage Systems |
| Fire Protection |
| Landscaping & Irrigation |
| Electrical |
| Progress Photography |
| · |

| Building Construction |
|------------------------------|
| Final Cleaning |
| Concrete Reinforcing |
| Cast-in-Place Concrete |
| Concrete Pumping |
| Masonry |
| Struct/Misc. Steel Suppliers |
| Rough & Finish Carpentry |
| Woodwork Supplier |
| Waterproofing |
| Roofing & Sheet Metal |
| Caulking |
| Doors & Hardware |
| Glass & Glazing |
| Interior Partitions |
| Stone & Tile |
| Ceilings & Acoustic |
| Flooring |
| Painting |
| Window Treatments |
| Special Construction |
| Elevators |
| Fire Protection |
| Plumbing |
| HVAC Systems |
| Electrical |
| Integrated Systems |
| Systems Commissioning |

| Property Management |
|--------------------------------|
| Asset Manager |
| Leasing/Marketing Manager |
| Property Manager |
| Janitorial |
| Window Cleaning |
| Trash Removal |
| Utility Service |
| Building Systems Maintenance |
| Building Labor |
| Landscaping Maintenance |
| Snow Removal |
| Security/Property Protection |
| Fire & Safety |
| Pest Control |
| Building Repairs & Maintenance |
| Property Insurance |
| Public Realm Programming |
| Arts/Activation |



Just 2.0

Vendor and Supplier Diversity

Just.

A voluntary disclosure tool that helps organizations report on social justice indicators.



Organization Name: ABC Corporation Organization Type: Service Provider Headquarters: Seattle, Washington

Office Locations: 30

Number of Employees: 10,750

Social Justice Indicators:

Diversity & Inclusion

- □ □ □ Gender Diversity
- ■□□□ Ethnic Diversity
- ■■□□ Inclusion
- ■■■□ Engagement

Equity

Stewardship

- ■■■□ Full-Time Employment
- ■□□□ Pay-Scale Equity
- □ □ □ Freedom of Association □ □ □ Animal Welfare
- ■■□□ Living Wage ■■□□ Gender Pay Equity

■ □ □ □ Local Communities ■ ■ □ Volunteering

Employee Benefits

Retirement Provision

■ □ □ Family/Medical Leave

■ ■ ☐ Training/Education

■ Health Care

- □ □ Charitable Giving
- ■■□□ Positive Products

Employee Health

■■■□ Physical Health ■□□□ Well-Being

Purchasing & Supply Chain

■■□□ Equitable Purchasing □□□□ Supply Chain

THE SOCIAL JUSTICE LABEL 2.0

ABC-001

EXP. 12/30/2020



We support a CARBON-FREE COMMUNITY to the extent that it:





Reduces social and economic disparities in Saint Paul



Improves the marketability for private investment



Does not price the site out of the market



Brings joy to the community



Case Studies





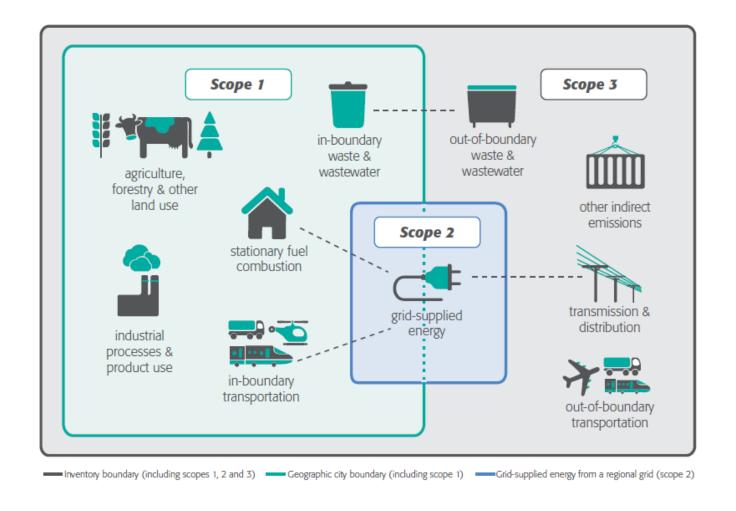


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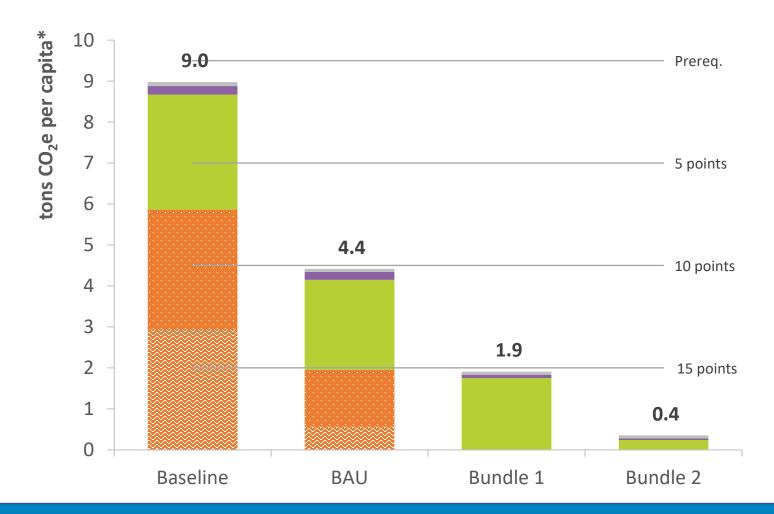
SCOPE

- 1. Buildings
- 2. Street lighting and public area lighting
- 3. Transportation
- 4. Water and wastewater
- 5. Waste management
- 6. Other





Hillcrest GHG Emissions Scenarios

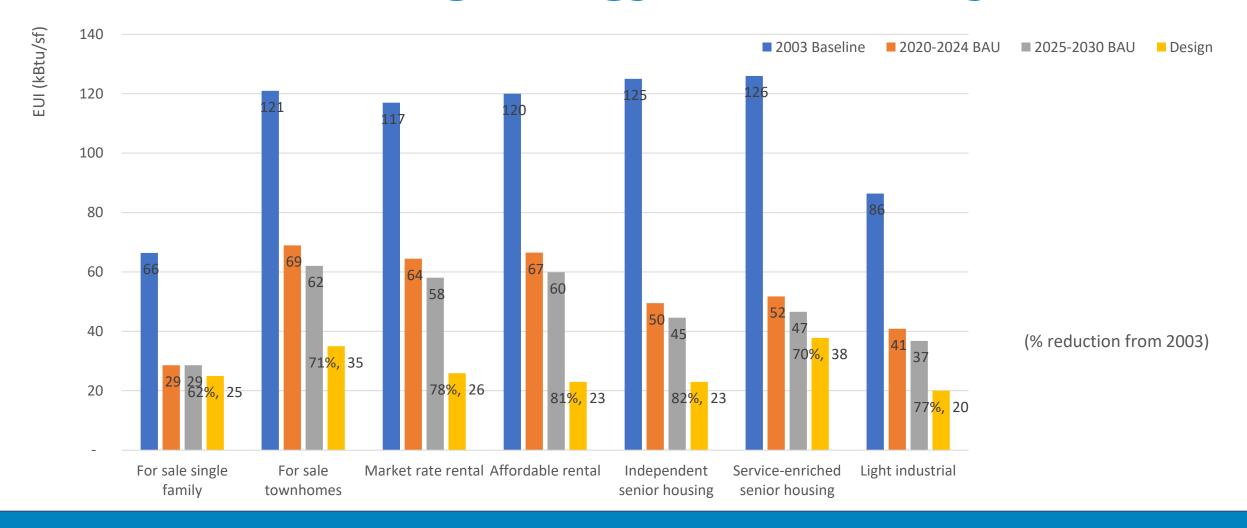


- Wastewater
- Solid Waste
- Transportation
- Natural Gas
- Electricity

*LEED's definition of per capita includes both resident and working population



Hillcrest Building Energy Use Intensity





Energy Efficiency Strategies



- Passive systems (solar, cooling, ventilation)
- High-performance building envelopes
- High-performance HVAC (heat pumps)
- Efficient fixtures
- Advanced building controls
- Operator training and occupant education
- Real-time monitoring



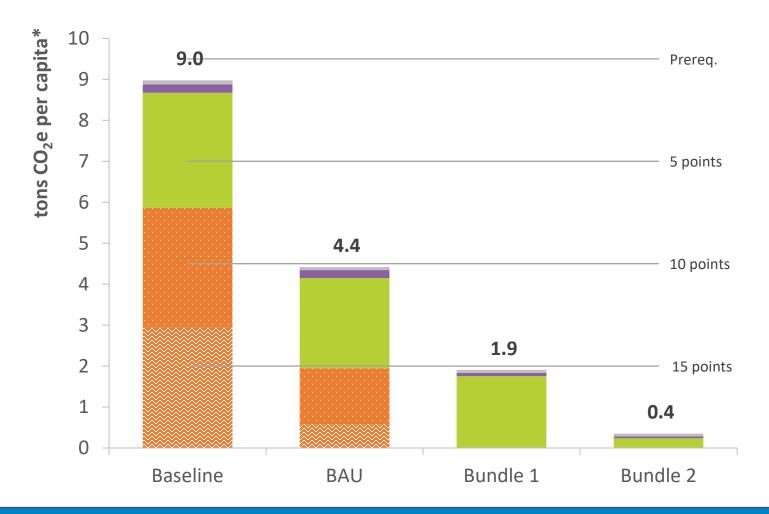
Travel Strategies



- Walkability, bikeability
- Multi-modal support
- EV support
- Shared vehicles
- Improved transit access
- Access to services
- Shuttles to job centers
- Telecommuting
- Job that comes with the house, house that comes with the job



Hillcrest GHG Emissions Strategies





■ Solid Waste

Transportation

Natural Gas

Electricity



VIEW FROM NORTHEAST/ACROSS MCKNIGHT



VIEW FROM SOUTHEAST / CORNER OF MCKNIGHT AND ARLINGTON

