



2022 FIVE YEAR CAPITAL PLAN

Adopted 12/08/21

This document shows projects approved for 2022 and planned for 2023 to 2026. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2023 to 2026 is preliminary and subject to change.

2022		2023		2024		2025		2026	
SAINT PAUL STREETS	\$15,000,000	SAINT PAUL STREETS	\$12,500,000	SAINT PAUL STREETS	\$12,500,000	SAINT PAUL STREETS	\$12,605,000	SAINT PAUL STREETS	\$12,600,000
Edgcombe Rd - St. Paul to Fairview	6,550,000	Minnesota St - Kellogg to 6th Phase I	5,770,000	Minnesota St - 6th to 11th Phase II	12,500,000	Wheelock/Grotto Residential Phase I	8,325,000	Wheelock/Grotto Residential Phase II	12,600,000
Wheelock Pkwy - Edgerton to Arcade	6,750,000	Summit Ave - Victoria to Lexington	6,730,000			Pleasant - Victoria to St. Clair	4,280,000		
Curtice Roadway & Drainage Improvements	1,000,000								
Crocus Hill Alley Improvement	600,000								
Mill and Overlay	100,000								
MUNICIPAL STATE AID	\$13,585,948	MUNICIPAL STATE AID	\$11,899,758	MUNICIPAL STATE AID	\$14,155,000	MUNICIPAL STATE AID	\$10,599,859	MUNICIPAL STATE AID	\$13,855,000
Wabasha - Kellogg to 6th	3,490,000	Annapolis - Smith to Robert Ph I	2,000,000	Annapolis - Robert to Kansas Ph II	2,000,000	Robert-Kellogg to 11th (MnDOT turnback)	2,250,000	Earl Street - Hudson to Ross	9,080,000
Prior Ave - St. Anthony to University	4,500,000	CCB - Kellogg Blvd from Jackson to St. Peter	2,500,000	Grand - Snelling to Fairview	6,690,000	CCB - Kellogg from St. Peter to W7th	3,158,091	Earl & 6th Signal and Interconnect	560,000
Battle Creek Rd-Park Ridge to Lower Afton	900,000	Robert - Kellogg to 11th (Design)	1,000,000	Grand @ Fairview Signal	300,000	Dale St Signal Enhancement & Modernization	794,268	I94/Marion Bridge (MnDOT)	350,000
Robert - Kellogg to 11th (Design)	200,000	Grand - Snelling to Fairview (Design)	800,000	CCB - Kellogg from St. Peter to W7th (Design)	500,000	3rd & Maria Traffic Signal	450,000	Robert M&O - Fillmore to Annapolis (MnDOT)	2,000,000
Westside Intersection Control Enhancements	530,948	Westside Intersection Control Enhancements	324,758	Jackson St - Rose to Arlington (County)	900,000	Cretin & St. Clair Traffic Signal	405,000	35 E Bridge over Shepard Signals (MnDOT)	300,000
Pierce Butler@Minnehaha Int Improvements	200,000	Dale St Signal Enhancement & Mod (Design)	500,000	TH5-Mounds to 61 & 61-5 to Roselawn (MnDOT)	2,000,000	Selby & Fairview Traffic Signal	337,500		
Lexington - Shepard to W7th (County)	2,500,000	Shepard Road Bridge near Otto	500,000			Victoria & Minnehaha Signal & Interconnect	540,000		
White Bear, Larp, North St. Paul Road (County)	250,000	Larpenteur - Dale to Farrington Sidewalks	500,000			Jackson St - Penn to Acker (County)	500,000		
I94/35E ADA Improvements (MnDOT)	250,000	Larpenteur - Hamline to Victoria Sidewalks	240,000			Dale St. north of Front (County)	100,000		
		Marshall - Snelling to Albert Sidewalks	200,000			John Ireland Bridge over 94 (MnDOT)	100,000		
		B Line BRT Improvements	250,000			Snelling - St. Clair to Grand (MnDOT)	400,000		
		TH5 M&O - Arcade to 120 (MnDOT)	1,470,000						
		Snelling - Montreal to Ford Pkwy (MnDOT)	400,000						
Programs:	765,000	Programs:	1,215,000	Programs:	1,765,000	Programs:	1,565,000	Programs:	1,565,000
SPS Traffic Signals on Arterials	300,000	SPS Traffic Signals on Arterials	750,000	SPS Traffic Signals on Arterials	1,300,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000
Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000
RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000
MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000
						Lighting Improvements	500,000	Lighting Improvements	500,000
						Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000
MILL & OVERLAYS		MILL & OVERLAYS		Potential Mill and Overlays for 2024-2026 as funding allows					
Mississippi River Blvd - Randolph to TH5		Concordia Ave - Snelling to Marion		Vandalia Commercial Area	Shepard - Elway to Gannon	George - Cesar Chavez to Smith			
Wheelock - Arcade to Johnson Pkwy		St. Anthony Ave - Snelling to Marion		Front - Rice to Western	Summit - MRB to Snelling	Burr - Tedesco to Minnehaha			
Summit - Snelling to Lexington				Minnehaha - Lexington to Fairview	Fairview - Randolph to Edgcombe	Burlington Rd - Lower Afton to McKnight			
				Capital Area	Arlington - Jackson to Edgerton	Randolph - Cleveland to MRB			
				East Shore Drive - Wheelock to Larpenteur	Arlington - Wheelock to Rice	Victoria - Summit to Concordia			
				Ruth - Burns to Stillwater	Forest - Hudson to E 7th	6th - Earl to Arcade			
				St. Clair - Cliff to Victoria	Hamline - Como to Hoyt	Marshall - Lexington to Western			
				Cliff - Smith to St. Clair	Winifred - Wabasha to Ohio	Victoria - 7th to Benhill			
Mill & Overlay projects can be funded under the SPS Program using Street Reconstruction Bonds.									
SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000
Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000
* Includes Edgerton - Maryland to Arlington \$120,500		*Includes Cleveland - Summit to Marshall \$152,500							
* Includes Upper Afton-Burns to White Bear \$240,000									
Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000	Local Street, Alley, Sewer and Lighting*	150,000
*funded by assessments		*funded by assessments		*funded by assessments		*funded by assessments		*funded by assessments	

This document shows projects approved for 2022 and planned for 2023 to 2026. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2023 to 2026 is preliminary and subject to change.

2022		2023		2024		2025		2026	
CAPITAL IMPROVEMENTS BONDS	\$1,749,405	CAPITAL IMPROVEMENT BONDS	\$1,200,000	CAPITAL IMPROVEMENT BONDS	\$1,865,000	CAPITAL IMPROVEMENT BONDS	\$3,175,760	CAPITAL IMPROVEMENTS BONDS	\$635,000
SRTS - Bruce Vento Elementary	549,405	Gold Line BRT	600,000	Burns/Suburban Sidewalk Infill Project	630,000	SRTS - Crossroads Elementary	465,760		
Gold Line BRT	600,000			Highland Bridge Offsite Improvements	600,000	Highland Bridge Offsite Improvements	2,075,000		
Programs:	600,000	Programs:	600,000	Programs:	635,000	Programs:	635,000	Programs:	635,000
Bike, Ped & Traffic Safety Improvements	225,000	Bike, Ped & Traffic Safety Improvements	225,000	Bike, Ped & Traffic Safety Improvements	250,000	Bike, Ped & Traffic Safety Improvements	250,000	Bike, Ped & Traffic Safety Improvements	250,000
Signalized Intersection Safety Improve	115,000	Signalized Intersection Safety Improve	115,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000	Signalized Intersection Safety Improve	125,000
RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000
Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000
Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599
COUNTY FUNDING (on City projects)		COUNTY FUNDING (on City Projects)		COUNTY FUNDING (on City Projects)		COUNTY FUNDING (on City Projects)		COUNTY FUNDING (on City Projects)	
Pierce Butler@Minnehaha Int Improvements	835,000	Sidewalk Projects				Dale St Signal Enhancement & Modernization		Earl @ Maryland Signal	
Marion at Ravoux - Ped Improvements*	250,000	Larpenteur - Dale to Farrington	500,000						
Sidewalk Projects		Larpenteur - Hamline to Victoria	240,000						
Edgerton - Maryland to Arlington	120,500	Marshall - Snelling to Albert	200,000						
Upper Afton - Burns to White Bear	240,000	Cleveland - Summit to Marshall	152,500						
*City cost share funded out of Bike, Ped & Traffic Safety Program.									
COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)	
Lexington - Shepard to W7th		Rice St - Maryland to Wheelock*		Jackson St - Rose to Arlington		Jackson St - Penn to Acker			
Rice St - Maryland to Wheelock ROW*		*City cost share funded by 2017 Rice St Streetscape.				Rice St - Wheelock to Co Rd B*			
Rice St - Pennsylvania to Maryland *						*City cost share funded by 2017 Rice St Streetscape.			
*City cost share funded by 2017 Rice St Streetscape.						Dale St. north of Front (County)			
White Bear, Larp, North St. Paul Road									
MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)	
I94/35E ADA Improvements		TH5 M&O - Arcade to 120		TH5-Mounds to 61 & 61-5 to Roselawn		John Ireland Bridge over 94		I94/Marion Bridge	
		Snelling - Montreal to Ford Pkwy				Snelling - St. Clair to Grand		Robert M&O - Fillmore to Annapolis	
								35 E Bridge over Shepard	
FEDERAL FUNDING	\$8,915,609	FEDERAL FUNDING	\$8,800,128	FEDERAL FUNDING	\$8,000,000	FEDERAL FUNDING	\$15,220,800	FEDERAL FUNDING	
Randolph Bridge @ Xcel	1,915,609	Bruce Vento Elementary - SRTS	842,528	Burns/Suburban Sidewalk Infill Project	1,000,000	Robert -Kellogg to 11th (MnDOT turnback)	7,000,000		
EB Kellogg Bridge @ RiverCentre*	7,000,000	Westside Intersection Control Enhance	1,065,600	Kellogg/3rd St Bridge	7,000,000	CCB - Kellogg from St. Peter to W7th	5,500,000		
*Budgeted in 2021.		CCB Kellogg from Jackson to St. Peter	5,312,000	*Budgeted in 2018.		Dale St Signal Enhancement & Modernization	2,000,800		
		Shepard Road Bridge near Otto	500,000			SRTS - Crossroads Elementary	720,000		
		Minnehaha Traffic Signals (HSIP)	1,080,000						
SEWER UTILITY	\$11,300,000	SEWER UTILITY	\$11,300,000	SEWER UTILITY	\$11,300,000	SEWER UTILITY	\$11,300,000	SEWER UTILITY	\$11,300,000
Sewer Rehab	2,800,000	Sewer Rehab	2,800,000	Sewer Rehab	2,800,000	Sewer Rehab	2,800,000	Sewer Rehab	2,800,000
Sewer Repairs (City, County, State Projects)	3,200,000	Sewer Repairs (City, County, State Projects)	2,500,000	Sewer Repairs (City, County, State Projects)	2,800,000	Sewer Repairs (City, County, State Projects)	2,800,000	Sewer Repairs (City, County, State Projects)	2,800,000
Citywide Sewer Repairs	500,000	Citywide Sewer Repairs	500,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	1,000,000
Lift Station Renovations	1,500,000	Lift Station Renovations	1,500,000	Lift Station Renovations	1,500,000	Lift Station Renovations	1,500,000	Lift Station Renovations	1,500,000
Tunnel Rehab - Phase 3 Kittsondale	2,000,000	Tunnel Rehab	2,000,000	Tunnel Rehab	2,000,000	Tunnel Rehab	2,000,000	Tunnel Rehab	2,000,000
Storm Outfall Repairs	1,000,000	Storm Outfall Repairs	500,000	Storm Outfall Repairs	700,000	Storm Outfall Repairs	700,000	Storm Outfall Repairs	700,000
Water Quality Improvements	300,000	Water Quality Improvements	1,500,000	Water Quality Improvements	500,000	Water Quality Improvements	500,000	Water Quality Improvements	500,000
Flood Wall - Kellogg Corridor*	4,000,000								
*Reimbursed by State and/or Federal funds									