

Organized Trash Collection
2022 Budget

Employee Expenses:	\$483,487
Persons, benefits (5 persons in PW)	
Services	\$3,847,336
Assessment and bad-debt-related expenses (\$3,497,041)	
Phones, PCs, Enterprise technology	
Graphics and Printing, Postage	
City services overhead (PW Admin, IT, Financial system)	
Materials and Supplies	\$147,229
Carts	
Paper and computer supplies	
Financing	\$971,972
Transfer to General Fund	
Transfer to Debt Service Fund	
Transfer to Internal Service Fund	
Total	\$5,449,975