



Ramsey County Organics Collection

- Food scraps will be collected from residents using special bags called "food scrap bags." They will be co-collected with trash and sorted after collection.
- The bags are durable and compostable, and thicker than compostable bags currently used at county drop-off sites and will break down along with their contents.
- There will be no charge to residents for bags or program
 participation. Bag distribution will occur through an online ordering
 system with a call-in option available for those without internet
 access.
- This is a voluntary, opt-in program.
- The County drop-off program for organics and non-recyclable paper will continue.



Additional Fees

- How much do the haulers charge for extra bags?
 - All the haulers charge \$3.00 per bag.
 - The Agreement states the fee may be charged when the cart lid is open six (6) inches or more.
- How much do the haulers charge on the late fee?
 - Payments not received by the hauler by the due date, will incur a late fee of 5% and the end of each month of the billing cycle. Up to three late fees are possible per billing cycle.
 - At the end of the quarter, all unpaid bills are turned over to the City for assessment. The hauler can no longer take payment for that quarter.
- What is the "bad check" charge?
 - The haulers may charge \$30.00 for payments rejected due to insufficient funds



Garbage Prices before Coordinated Collection

Does the City have price information from before Coordinated Collection?

Invoice breakdown by Can Size (Table 2)

	Small (30-38 gallons)	Medium (50-68 gallons)	Large (90-96 gallons)
Number of invoices	118	68	28

Monthly Price Breakdown Table (Table 3)

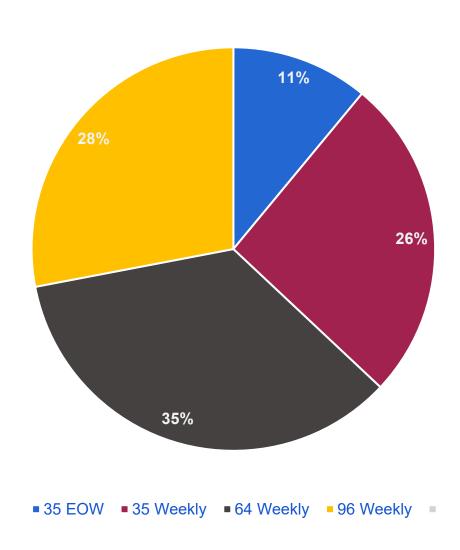
	Small (30-38 gallons)	Medium (50-68 gallons)	Large (90-96 gallons)
High monthly price	\$ 53.65	\$ 58.52	\$ 59.72
Average monthly price	\$ 22.50	\$ 27.49	\$ 30.02
Low monthly price	\$ 10.33	\$ 9.17	\$ 18.87
Median price	\$ 22.00	\$ 27.19	\$ 27.23

High Price to Low Price Differential (Table 4)

	Small (30-38 gallons)	Medium (50-68 gallons)	Large (90-96 gallons)
Difference	\$ 43.32	\$ 49.35	\$ 40.85

Garbage Cart Distribution

Cart Distribution



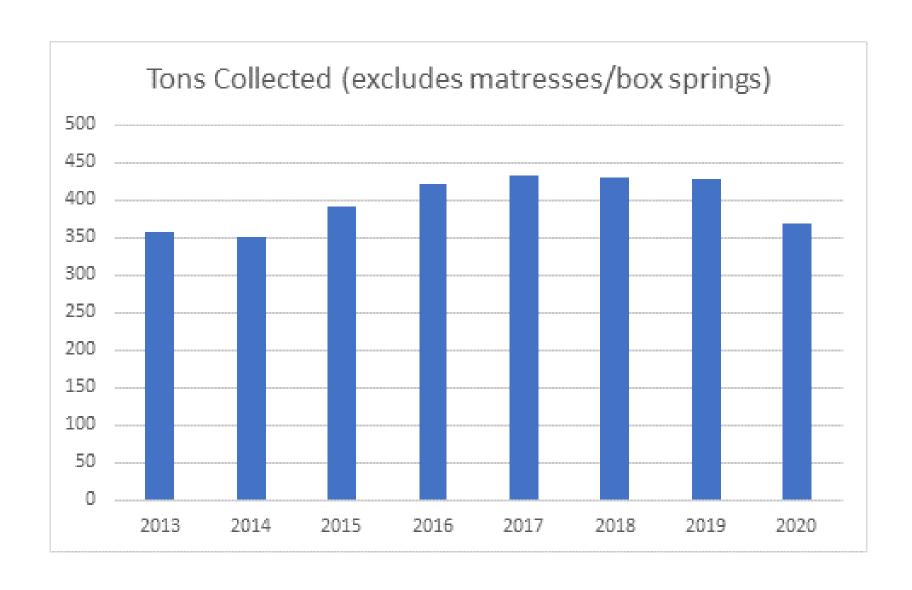


2022 Budget for Organized Garbage Collection

2022 Budget	
Employee Expenses:Persons, benefits (5 persons in Public Works)	\$483,487
 Services Assessment and bad-debt-related expenses (\$3,497,041) Phones, PCs, enterprise technology Graphics and printings, postage City services overhead (Public Works administration, IT, financial system) 	\$3,847,336
Materials and SuppliesCartsPaper and computer supplies	\$147,229
 Financing Transfer to General Fund Transfer to Internal Service Fund Transfer to Debt Service Fund 	\$971,972
TOTAL	\$5,449,975

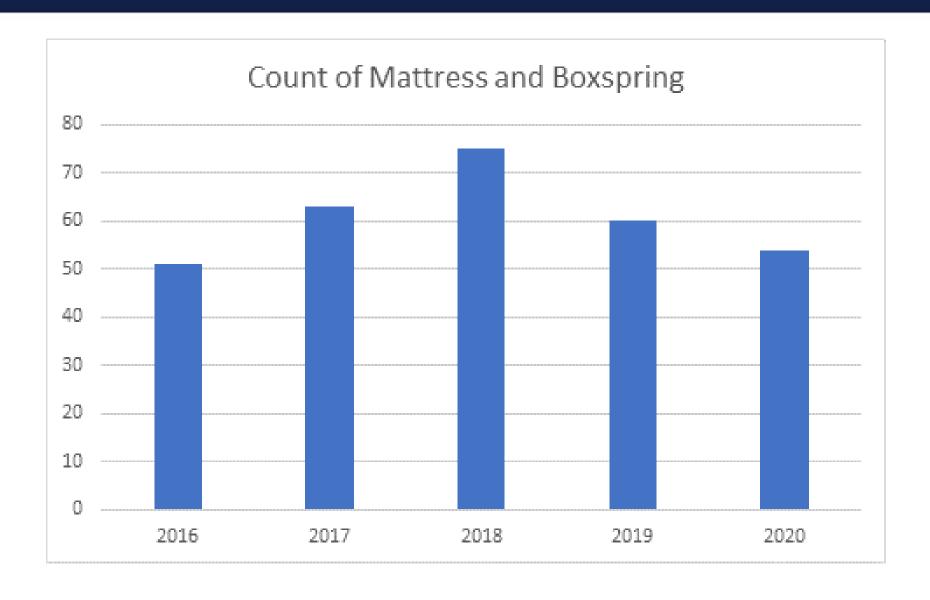


Illegal Dumping





Illegal Dumping





Questions & Discussion





Garbage Advisory Committee Meetings

- Thursday, February 17, 6:00 7:30 p.m.
- Thursday, March 3, 6:00 7:30 p.m.
 - Presentation by Haulers' Consortium
- All meetings at Rondo Library in the Multipurpose Room or online through Teams