

Highland Bridge Contract Compliance Report

2021 Year End Report

The Department of Human Rights and Equal Economic Opportunity is responsible for ensuring several city contract compliance requirements are met on the Highland Bridge site. The report includes information reported to the city for each project on the Highland Bridge site. Report to be updated regularly in 2021.

- Prevailing wage The City of Saint Paul <u>Prevailing Wage Ordinance</u> requires individuals working on publicly-assisted construction projects, to be paid the fair and prevailing wage for work performed onsite.
- **Vendor Outreach Program** The City of Saint Paul <u>Vendor Outreach Program (VOP) Ordinance</u> requires the city to establish a small business assistance program that sets goals for purchasing goods and services from small, woman-owned, and minority-owned businesses enterprises (SBE, WBE, MBE). The goal is 25%, of the total contracting opportunity, be awarded to small business enterprises. The below information reflects payments made to S/W/MBE businesses.
- Affirmative Action and Equal Employment Opportunity The City of Saint Paul Affirmative
 <u>Action Ordinance</u> requires the city to monitor affirmative action and equal employment
 opportunity efforts of vendors working under city contracts. The workforce inclusion goals,
 established by the Minnesota Department of Human Rights, are 32% minority and 20% female
 inclusion for all hours worked onsite.

Highland Bridge Infrastructure

General Contractor Ryan Companies
Total Development Cost \$83.6 million

Timeline March 2020 – December 2024

Estimated % Complete 74%

Prevailing Wage

- Total number of onsite construction hours reported: 161,769 hours
- Total dollar amount of wages and benefits paid to workers for work performed onsite: \$10,033,910.00
- Total number of employees working onsite: 823

Vendor Outreach Program

Pa	<u>yments through 12/31/21</u>	VOP % achieved through 12/31/21	
•	MBE	\$ 2,167,493.00	4.39%
•	SBE	\$ 1,454,784.00	2.95%
•	WBE	\$ 5,280,866.00	10.70%
•	Total VOP achieved	\$ 8,903,143.00	18.03%

Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 34.41%
Female workforce inclusion: 9.95%

Lot 1, Block 3 Mixed Use

General Contractor Ryan Companies
Total Development Cost \$72 million

Timeline 11/17/2020 – 8/1/2022

Estimated % Complete 49%

Prevailing wage

• Total number of onsite construction hours reported: 170,405 hours

• Total dollar amount of wages and benefits paid to workers for work performed onsite: \$11,400,532.00

• Total number of employees working onsite: 860

Vendor Outreach Program

Pa	yments through 12/31/2	<u>021</u>	VOP % achieved through 12/31/2021
•	MBE	\$ 1,902,767.04	6.47%
•	SBE	\$ 1,587,569.38	5.40%
•	WBE	\$ 2,632,909.44	8.96%
•	Total VOP achieved	\$ 6,123,245.86	20.83%

Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 28.54%
Female workforce inclusion: 8.54%

Highland Bridge Rowhomes - Pulte

General Contractor Pulte Homes of MN LLC

Total Development Cost \$76.5 million

Timeline 5/15/2021 – 5/15/2025

Estimated % Complete 1%

Prevailing wage

• Total number of onsite construction hours reported: 9,940 hours

• Total dollar amount of wages and benefits paid to workers for work performed onsite: \$624,583.00

• Total number of employees working onsite: 164

Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 18.52%Female workforce inclusion: 1.83%

• Vendor Outreach Program - Construction (2% complete)

<u>Pa</u>	<u>yments through 12/31/2</u>	<u>021</u>	VOP % achieved through 12/31/2021
•	MBE	\$ 119,643.65	8.23%
•	SBE	\$ 212,841.20	14.64%
•	WBE	\$ 250,843.38	17.26%
•	Total VOP achieved	\$ 583,328.23	40.13%

• Vendor Outreach Program – Land Development (91% complete)

Payments through 12/31/2021 VOP % achieved through 12/31/2021

MBE
 SBE
 WBE
 Total VOP achieved
 MBE
 \$56,094.28
 \$39,150.30
 \$5.85%
 \$14.23%

Presbyterian Homes (Highland Bridge Lot 1, Block 6-7)

General Contractor Ryan Companies

Total Development Cost \$96 million

Timeline 6/15/2021 – 1/15/2023

Estimated % Complete 11%

Prevailing wage

• Total number of onsite construction hours reported: 52,790 hours

• Total dollar amount of wages and benefits paid to workers for work performed onsite: \$3,554,699.00

• Total number of employees working onsite: 366

Affirmative Action and Equal Employment Opportunity

Minority workforce inclusion: 19.84%
Female workforce inclusion: 7.54%

• Vendor Outreach Program

<u>Payment</u>	s through 12/31/20	<u>21</u>	VOP % achieved through 12/31/2021
 MBE 		\$ 342,460.78	3.79%
 SBE 		\$ 17,721.19	0.2%
 WBE 		\$ 726,499.77	8.03%
 Total 	VOP achieved	\$ 1,086,681.74	12.02%

For more information about city contract compliance programs, please visit www.stpaul.gov/hreeo.