

American Rescue Plan Summary

American Rescue Plan Act State and Local Fiscal Recovery Funds Planning Strategy and 2023 Proposed Budget

The \$1.9 trillion American Rescue Plan Act (ARP) provides \$350 billion in much needed emergency funds for state, local, territorial, and Tribal governments. As part of this Act, the City of Saint Paul received \$166.6 million through the State and Local Fiscal Recovery Fund to support our immediate response to the COVID-19 public health emergency and its negative economic impacts, while laying the groundwork for the City’s ongoing efforts to rebuild.

The City of Saint Paul will continue to engage in a robust process to leverage the enormous potential of these one-time funds in support of our community. Investments respond to the many needs of our community with a focus on these priorities:

- **Neighborhood Safety** - Targeted investments supporting safer outcomes in neighborhoods, in alignment with the City’s Community-First Public Safety (CFPS) framework. Ensures enhanced capacity of public safety systems, improved connectivity and supports, and public spaces designed for safety in support of continuing to develop a more coordinated, comprehensive, and data-driven public safety system.
- **Housing** - targeted investments that respond to our ongoing housing crisis, including connecting people experiencing unsheltered homelessness to support, services, and resources, supporting affordable and deeply affordable housing, and ensuring residents can secure stable, accessible, fair, and equitable housing at all ends of the continuum.
- **Works Progress** - targeted investments that ensure people of all ages, backgrounds, and skills can access, secure, and maintain stable employment opportunities with living wages, professional development opportunities, and career pathways to leverage the prosperity our city has to offer. Investments in this priority area will focus on an array of sectors such as infrastructure, youth jobs, business supports, arts, digital equity, and green
- **Modernization of City Services** - targeted investments that update, enhance, or expand our ability to provide quality public services in a manner that is safe and efficient for constituents and staff, in a pandemic-informed environment.
- **Financial Stabilization** - targeted investments that support our city’s continued ability to maintain short-term and long-term financial, economic, and enterprise stability in support of the ongoing services, supports, and resources our residents rely on.

The City also recognizes the importance of responsibly managing these Federal funds and plans to use approximately 5.6% for Administration including financial, legal, compliance, procurement, human resources, and evaluation needs.

Investment Strategy, 2021 - 2026

Priority Areas	<u>Spending</u>
Neighborhood Safety	37,600,000
Housing	38,500,000
Works Progress	44,000,000
Modernization of City Services	15,600,000
Financial Stabilization	21,600,000
Administration	9,300,000
Total	166,600,000

Visit the ARP website for more details and annual reports submitted to the U.S. Treasury Department:

<https://www.stpaul.gov/american-rescue-plan>

The City plans to budget all ARP funds for specific projects in 2022. The 2023 Proposed Budget includes the unspent balance carried forward for each project. The Investment Strategy outlined above guides spending plans and may change as community needs evolve.

ARP Projected Spending and Carry Forward

2021 - 2022 Expenses	65,300,000
2023 Proposed Budget, Carry Forward	101,300,000

Total

166,600,000

2023 Proposed Budget

	2023 Proposed Budget		
	<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
Right Track Expansion	1,500,000	1,500,000	-
CAO Criminal Backlog	1,859,044	1,859,044	6.50
ARP Administration	5,607,734	5,607,734	19.00
Parks Staff Restoration	1,287,110	1,287,110	28.93
City Payroll	693,667	693,667	-
Budget Stabilization, Mill and Overlay Transfer	3,332,391	3,332,391	
Police Academy Pilot	1,035,000	1,035,000	-
ONS Community Council Grants	4,000,000	4,000,000	-
Library Optimal Response	1,301,750	1,301,750	-
COPS Grant Matching	2,000,000	2,000,000	-
Comprehensive Pedestrian and Traffic Safety Plan	1,000,000	1,000,000	-
Parks Recreation Expansion	1,333,333	1,333,333	-
CollegeBound Boost Guaranteed Income Program	3,242,500	3,242,500	-
Asset Management System	3,000,000	3,000,000	-
30% AMI Deeply Affordable Housing	25,872,818	25,872,818	-
Tourism Project	1,500,000	1,500,000	-
Lead Service Line Replacement	10,500,000	10,500,000	-
Youth Employment Affiliate	100,000	100,000	-
Drivers License Academy	250,000	250,000	-
LEAP Project	600,000	600,000	-
No Barrier Employment	750,000	750,000	-
Creative Media and Tech	750,000	750,000	-
Earn and Learn Models	11,200,000	11,200,000	-
Employer Engagement Outreach	150,000	150,000	-
Public Safety Grants	500,000	500,000	-

2023 Proposed Budget

	<u>Spending</u>	<u>Financing</u>	<u>FTE</u>
Healthy Homes Saint Paul	1,000,000	1,000,000	-
Creative Economy Job Program	1,000,000	1,000,000	-
Grants/Loans to Businesses	1,000,000	1,000,000	-
Worker Coop	2,500,000	2,500,000	-
COVID Testing and Vaccinations	200,000	200,000	-
Council Office Redesign	1,944,000	1,944,000	-
Electronic Payments	2,000,000	2,000,000	-
Remote Virtual Inspections	1,000,000	1,000,000	-
System Upgrades for Snow Removal	900,000	900,000	-
Smart Library Transformation	1,250,000	1,250,000	-
Budget Stabilization	1,849,341	1,849,341	-
Grant Matching	1,822,954	1,822,954	-
Stabilization of HRA Parking Fund	1,500,000	1,500,000	-
2023 Total	<u><u>101,331,643</u></u>	<u><u>101,331,643</u></u>	<u><u>54.43</u></u>

Note: the ARP funds are budgeted in the General Government Account and do not generally appear in department budgets.