**CITY OF SAINT PAUL**

**FY2021 Emergency Solutions Grant (ESG) Allocation**

| Organization / Provider | Activity Type | Budget as of December 2022 | Proposed Amendments | Proposed Amended Budget |
|---|---|---|---|---|
| Breaking Free | Street Outreach | 14,760 | | 14,760 |
| Breaking Free | Shelter Operations | 4,200 | | 4,200 |
| Catholic Charities of St. Paul and Minneapolis - Family Service Center | Shelter Operations | 45,000 | | 45,000 |
| Catholic Charities of St. Paul and Minneapolis - Higher Ground | Shelter Operations | 70,000 | | 70,000 |
| Interfaith Action of Greater Saint Paul | Shelter Operations | 64,098 | | 64,098 |
| Listening House | Shelter Operations | 38,840 | | 38,840 |
| Lutheran Social Services of Minnesota | Shelter Operations | 21,075 | | 21,075 |
| Minnesota Community Care | Shelter Operations | 6,000 | (3,371) | 2,629 |
| Neighborhood House | Shelter Operations | 18,662 | | 18,662 |
| People, Inc. | Street Outreach | 5,000 | | 5,000 |
| Radias Health | Street Outreach | 5,000 | | 5,000 |
| The Salvation Army - Booth Brown House | Shelter Operations | 20,000 | | 20,000 |
| YMCA of the North | Shelter Operations | 40,055 | | 40,055 |
| **Street Outreach and Shelter Operations Subtotal:** | | **352,690** | | **349,319** |
| | | | | |
| Breaking Free | Rapid Re-Housing (RRH) | 38,672 | | 38,672 |
| Face to Face Health & Counseling Services, Inc. | Prevention | 35,200 | | 35,200 |
| Face to Face Health & Counseling Services, Inc. | Rapid Re-Housing (RRH) | 51,350 | | 51,350 |
| Minnesota Community Care | Prevention | 12,000 | 3,371 | 15,371 |
| Theresa Living Center | Rapid Re-Housing (RRH) | 45,000 | | 45,000 |
| **Rapid Re-housing and Prevention Subtotal:** | | **182,222** | | **185,593** |
| | | | | |
| Institute for Community Alliances (ICA) - HMIS Data Collection | HMIS Lead Agency | 11,757 | | 11,757 |
| Ramsey County | Administration | 41,147 | | 41,147 |
| **Data Collection and Administration Subtotal:** | | **52,904** | | **52,904** |
| **TOTAL ESG FUNDING ALLOCATED:** | | **587,816** | | **587,816** |