



Highland Bridge Contract Compliance Report

Third Quarter 2022 Report

The Department of Human Rights and Equal Economic Opportunity is responsible for ensuring several city contract compliance requirements are met on the Highland Bridge site. The report includes information reported to the city for each project on the Highland Bridge site. Report to be updated regularly in 2022.

- **Prevailing wage:** The City of Saint Paul [Prevailing Wage Ordinance](#) requires individuals working on publicly assisted construction projects, to be paid the fair and prevailing wage for work performed onsite.
- **Affirmative Action and Equal Employment Opportunity:** The City of Saint Paul [Affirmative Action Ordinance](#) requires the city to monitor affirmative action and equal employment opportunity efforts of vendors working under city contracts. The workforce inclusion goals, established by the Minnesota Department of Human Rights, are 32% minority and 20% female inclusion for all hours worked onsite.
- **Vendor Outreach Program:** The City of Saint Paul [Vendor Outreach Program \(VOP\) Ordinance](#) requires the city to establish a small business assistance program that sets goals for purchasing goods and services from small, woman-owned, and minority-owned businesses enterprises (SBE, WBE, MBE). The goal is to award 25% of the subcontracting and purchasing opportunities to small business enterprises. The information below reflects payments made to S/W/MBE businesses.

Highland Bridge Infrastructure

General Contractor	Ryan Companies
Total Development Cost	\$84.8 million
Timeline	March 2020 – Sept 2022
Estimated % Complete	84%

- **Prevailing Wage**
 - Total number of onsite construction hours reported: 174,713 hours
 - Total dollar amount of wages and benefits paid to workers for work performed onsite: \$10,884,101.
 - Total number of employees working onsite: 908
- **Affirmative Action and Equal Employment Opportunity**
 - Minority workforce inclusion: 24.98%
 - Female workforce inclusion: 9.88%
- **Vendor Outreach Program**

	<u>Payments through 9/30/2022</u>	<u>VOP % achieved through 9/30/2022</u>
• MBE	\$ 2,421,664.00	4.32%
• SBE	\$ 2,125,307.00	3.79%
• WBE	\$ 6,743,124.00	12.03%
• Total VOP achieved	\$ 11,290,095.00	20.15%

Lot 1, Block 3 Mixed Use

General Contractor Ryan Companies
Total Development Cost \$73.5 million
Timeline November 2020 – Sept 2022
Estimated % Complete 94%

- **Prevailing wage**

- Total number of onsite construction hours reported: 263,572 hours
- Total dollar amount of wages and benefits paid to workers for work performed onsite: \$17,676,938.
- Total number of employees working onsite: 1,224.

- **Affirmative Action and Equal Employment Opportunity**

- Minority workforce inclusion: 32.06%
- Female workforce inclusion: 11.50%

- **Vendor Outreach Program**

<u>Payments through 9/30/2022</u>		<u>VOP % achieved through 9/30/2022</u>
• MBE	\$ 3,033,218.75	5.51%
• SBE	\$ 6,494,889.86	11.80%
• WBE	\$ 6,345,846.64	11.53%
• Total VOP achieved	\$ 15,873,955.25	28.84%

Highland Bridge Rowhomes – Pulte

General Contractor Pulte Homes of MN LLC
Total Development Cost \$76.5 million
Timeline May 2021 – May 2025
Estimated % Complete 16%

- **Prevailing wage**

- Total number of onsite construction hours reported: 43,520 hours
- Total dollar amount of wages and benefits paid to workers for work performed onsite: \$2,827,674.
- Total number of employees working onsite: 408.

- **Affirmative Action and Equal Employment Opportunity**

- Minority workforce inclusion: 22.49%
- Female workforce inclusion: 00.47%

- **Vendor Outreach Program – Construction (5% complete)**

<u>Payments through 9/30/2022</u>		<u>VOP % achieved through 9/30/2022</u>
• MBE	\$ 741,850.58	5.99%
• SBE	\$ 979,315.07	7.91%
• WBE	\$ 2,508,782.86	20.27%
• Total VOP achieved	\$ 4,229,948.51	34.18%

- **Vendor Outreach Program – Land Development (44% complete)**

- No payments have been reported since November 2021 audit.

<u>Payments through 9/30/2022</u>		<u>VOP % achieved through 9/30/2022</u>
• MBE	\$ -	0%
• SBE	\$ 56,094.28	8.38%
• WBE	\$ 39,150.30	5.85%
• Total VOP achieved	\$ 95,244.58	14.23%

Presbyterian Homes (Highland Bridge Lot 1, Block 6-7)

General Contractor	Ryan Companies
Total Development Cost	\$98.5 million
Timeline	June 2021 – January 2023
Estimated % Complete	66%

- **Prevailing wage**
 - Total number of onsite construction hours reported: 298,030.
 - Total dollar amount of wages and benefits paid to workers for work performed onsite: \$20,551,604.
 - Total number of employees working onsite: 1,172.
- **Affirmative Action and Equal Employment Opportunity**
 - Minority workforce inclusion: 31.36%
 - Female workforce inclusion: 6.40%

- **Vendor Outreach Program**

<u>Payments through 9/30/2022</u>		<u>VOP % achieved through 9/30/2022</u>
• MBE	\$ 4,741,179.42	8.00%
• SBE	\$ 4,810,339.20	8.12%
• WBE	\$ 5,165,866.07	8.72%
• Total VOP achieved	\$ 14,717,384.69	24.83%

Medical Office Building (Highland Bridge Lot 1, Block 1)

General Contractor	Ryan Companies
Total Development Cost	\$21.1 million
Timeline	November 2021 – January 2023
Estimated % Complete	64%

- **Prevailing wage**
 - Total number of onsite construction hours reported: hours 40,859.
 - Total dollar amount of wages and benefits paid to workers for work performed onsite: \$2,827,969.
 - Total number of employees working onsite: 300.
- **Affirmative Action and Equal Employment Opportunity**
 - Minority workforce inclusion: 30.07%
 - Female workforce inclusion: 10.03%

- **Vendor Outreach Program**

<u>Payments through 9/30/2022</u>		<u>VOP % achieved through 9/30/2022</u>
• MBE	\$ 116,880.76	1.17%
• SBE	\$ 120,851.58	1.21%
• WBE	\$ 439,423.32	4.41%
• Total VOP achieved	\$ 677,155.66	6.79%

Lunds & Byerly's (Highland Bridge Lot 1, Block 1)

General Contractor Ryan Companies
 Total Development Cost \$7.4 million
 Timeline January 2022 – May 2022
 Estimated % Complete 85%

Prevailing Wage

Total number of onsite construction hours reported: 33,060.
 Total dollar amount of wages and benefits paid to workers for work performed onsite: \$2,389,617.
 Total number of employees working onsite: 255.

- **Affirmative Action and Equal Employment Opportunity**

- Minority workforce inclusion: 27.58%
- Female workforce inclusion: 9.48%

- **Vendor Outreach Program**

<u>Payments through 9/30/2022</u>	<u>VOP % achieved through 9/30/2022</u>
• MBE \$ 394,582.02	8.62%
• SBE \$ 198,372.67	4.34%
• WBE \$ 658,162.63	14.38%
• Total VOP achieved \$ 1,251,117.32	27.34%

Highland Bridge M Health Fairview

General Contractor Ryan Companies
 Total Development Cost \$4.5 million
 Timeline
 Estimated % Complete

Prevailing Wage

Total number of onsite construction hours reported: 1,224.
 Total dollar amount of wages and benefits paid to workers for work performed onsite: \$95,257.
 Total number of employees working onsite: 12.

- **Affirmative Action and Equal Employment Opportunity**

- Minority workforce inclusion: 25.41%
- Female workforce inclusion: 47.21%

- **Vendor Outreach Program** - no report yet

<u>Payments through 9/30/2022</u>	<u>VOP % achieved through 9/30/2022</u>
• MBE	
• SBE	
• WBE	
• Total VOP achieved	

