

City of Saint Paul
Coronavirus Aid, Relief and Economic Security (CARES) Act
Emergency Solutions Grant Funding (ESG-CV)

Organization/ Provider	Activity Type	Budget as of 8/22/2022	Proposed Amendments	Proposed Amended Budget
Breaking Free	Outreach	69,639.08	(40,687.08)	28,992.00
Breaking Free	RRH	-	40,647.08	40,647.08
Listening House	Shelter	1,747,599.90	(77,013.24)	1,747,599.90
Model Cities	Shelter	229,556.76		229,556.76
Radias Health	Outreach	122,518.00	(53,468.26)	69,049.74
Salvation Army	Shelter	2,428,936.00	-	2,428,936.00
YWCA Saint Paul	RRH	31,385.99	-	31,385.99
Catholic Charities (ES Case Management)	Shelter	770,469.55	-	770,469.55
Emma Norton	Shelter	133,873.89	-	133,873.89
Face to Face	RRH	156,645.00	(50,241.54)	106,403.46
Theresa Living Center	RRH	73,091.07	-	73,091.07
Women's Advocates	RRH	29,826.20	-	29,826.20
Interfaith Action	Shelter	1,314,504.00	-	1,314,504.00
People Incorporated	Outreach	113,940.00	1,668.41	112,271.59
ICA	Data	70,717.00	-	70,717.00
RC Admin	Admin	200,000.00	-	200,000.00
St Paul Admin	Admin	199,823.95	(155,823.95)	44,000.00
RC Shelter	Shelter	300,397.61	261,202.16	561,599.77
Unallocated	N/A	-	-	-
Total		7,992,924.00		7,992,924.00