



# 2023 FIVE YEAR CAPITAL PLAN

This document shows projects approved for 2023 and planned for 2024 to 2027. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2024 to 2027 is preliminary and subject to change.

2023	2024	2025	2026	2027
<div>SAINT PAUL STREETS PROGRAM\$16,500,000</div> <div>Minnesota St - Kellogg to 6th Phase I8,200,000</div> <div>Summit Ave MO - Victoria to Lexington1,500,000</div> <div>Curtice Roadway &amp; Drainage Improvements800,000</div> <div>Annapolis - Smith to Robert Ph I1,150,000</div> <div>Edgumbe Rd - St. Paul to Fairview850,000</div> <div>Residential Mill &amp; Overlay Program*4,000,000</div> <div>*Como/Valentine and Cretin/Bayard Ph I</div>	<div>SAINT PAUL STREETS PROGRAM\$16,500,000</div> <div>Minnesota St - 6th to 11th Phase II12,500,000</div> <div>Residential Mill &amp; Overlay Program*4,000,000</div> <div>*Cretin/Bayard Ph 2 and Fourth/Howard Ph I</div>	<div>SAINT PAUL STREETS PROGRAM\$16,605,000</div> <div>Wheelock/Grotto Residential Phase I8,325,000</div> <div>Pleasant - Victoria to St. Clair4,280,000</div> <div>Residential Mill &amp; Overlay Program4,000,000</div>	<div>SAINT PAUL STREETS PROGRAM\$16,600,000</div> <div>Wheelock/Grotto Residential Phase II12,600,000</div> <div>Residential Mill &amp; Overlay Program4,000,000</div>	<div>SAINT PAUL STREETS\$19,230,000</div> <div>Hoyt/Birmingham Phase I15,230,000</div> <div>Residential Mill &amp; Overlay Program4,000,000</div>
<div>MUNICIPAL STATE AID\$11,899,758</div> <div>Annapolis - Smith to Robert Ph I2,000,000</div> <div>CCB Kellogg Ph 1 - Jackson to St. Peter2,500,000</div> <div>Robert - Kellogg to 11th (Design)1,000,000</div> <div>Grand - Snelling to Fairview (Design)800,000</div> <div>Westside Intersection Control Enhancements324,758</div> <div>Dale St Signal Enhancement &amp; Mod (Design)500,000</div> <div>Shepard Road Bridge near Otto500,000</div> <div>Larpenteur - Dale to Farrington Sidewalks500,000</div> <div>Larpenteur - Hamline to Victoria Sidewalks240,000</div> <div>Marshall - Snelling to Albert Sidewalks200,000</div> <div>TH 5 M&amp;O - Arcade to 120 (MnDOT)1,470,000</div> <div>Snelling - Montreal to Ford Pkwy (MnDOT)400,000</div> <div>B Line BRT Improvements (Met Transit)250,000</div>	<div>MUNICIPAL STATE AID\$16,389,279</div> <div>Annapolis - Robert to Kansas Ph II2,300,000</div> <div>Grand - Snelling to Fairview6,690,000</div> <div>Grand @ Fairview Traffic Signal350,000</div> <div>Dale St. north of Front (County)325,000</div> <div>Jackson St - Rose to Arlington (County)300,000</div> <div>Jackson St - Arlington to Wheelock (County)250,000</div> <div>Maryland &amp; Sylvan Traffic Signal (County)200,000</div> <div>Cleveland &amp; Highland Traffic Signal County)150,000</div> <div>Randolph &amp; Fairview Traffic Signal (County)150,000</div> <div>TH 5-Mounds to 61 &amp; 61-TH 5 to Roselawn (MnDOT)2,400,000</div> <div>Snelling - St. Clair to Grand Traffic Signals (MnDOT)400,000</div> <div>Grand/Snelling Int Improvements MnDOT LPP502,000</div> <div>TH 61 near Etna Interconnect MnDOT LPP80,000</div> <div>B Line BRT Improvements (Met Transit)527,279</div>	<div>MUNICIPAL STATE AID\$15,611,299</div> <div>Earl Street - Hudson to Ross (design)1,000,000</div> <div>Robert-Kellogg to 11th (MnDOT turnback)2,250,000</div> <div>CCB Kellogg Ph 2 - St. Peter to W7th2,524,416</div> <div>Dale St Signal Enhancement &amp; Modernization794,268</div> <div>3rd &amp; Maria Traffic Signal450,000</div> <div>Cretin &amp; St. Clair Traffic Signal405,000</div> <div>Selby &amp; Fairview Traffic Signal337,500</div> <div>6th &amp; Mounds Traffic Signal100,000</div> <div>Victoria &amp; Minnehaha Signal &amp; Interconnect540,000</div> <div>Maryland - Clark to Edgerton (County)75,000</div> <div>Jackson St - Penn to Acker (County)1,000,000</div> <div>Rice St Ph 1- Maryland to Front (County)1,000,000</div> <div>John Ireland Bridge over 94 Signals (MnDOT)300,000</div> <div>Purple Line BRT (Metro Transit)TBD</div> <div>Federal Regional Solicitation funding TBD December 2022.</div> <div>Maryland Traffic Signal Enhancements (Design)600,000</div> <div>CCB Kellogg Ph 3 - W7th to John Ireland (Design)1,415,387</div> <div>CCB St Peter - 10th to Rice (Design)1,254,728</div>	<div>MUNICIPAL STATE AID\$18,541,770</div> <div>Earl Street - Hudson to Ross8,080,000</div> <div>Earl &amp; 6th Signal and Interconnect560,000</div> <div>Rice St Ph 2- Maryland to Front (County)2,300,000</div> <div>Jackson St - Penn to Acker (County)300,000</div> <div>I94/Marion Bridge Signals (MnDOT)350,000</div> <div>Robert M&amp;O - Fillmore to Annapolis (MnDOT)1,500,000</div> <div>35 E Bridge over Shepard Signals (MnDOT)300,000</div> <div>Eustis/Cromwell -Territorial to Wabash (MnDOT)900,000</div> <div>Federal Regional Solicitation funding TBD December 2022.</div> <div>Maryland Traffic Signal Enhancements706,350</div> <div>Wabasha - 7th to 11th1,000,800</div> <div>Minnehaha - Payne to E7th979,620</div>	<div>MUNICIPAL STATE AID\$18,756,685</div> <div>Rice St Ph 3 - Front to Pennsylvania (County)2,300,000</div> <div>Jackson St - Rose to Arlington (County)600,000</div> <div>TH 5/W7th - Munster to St. Clair (MnDOT)1,750,000</div> <div>Federal Regional Solicitation funding TBD December 2022.</div> <div>CCB Kellogg Ph 3 - W7th to John Ireland4,879,504</div> <div>CCB St Peter - 10th to Rice3,701,341</div> <div>Wabasha - 7th to 11th2,001,600</div> <div>Minnehaha - Payne to E7th1,959,240</div>
<div>Programs:1,215,000</div> <div>SPS Traffic Signals on Arterials750,000</div> <div>Signalized Intersection Safety Improvements125,000</div> <div>RR Crossing Safety Improvements40,000</div> <div>MSA Contingency300,000</div>	<div>Programs:1,765,000</div> <div>SPS Traffic Signals on Arterials1,300,000</div> <div>Signalized Intersection Safety Improvements125,000</div> <div>RR Crossing Safety Improvements40,000</div> <div>MSA Contingency300,000</div>	<div>Programs:1,565,000</div> <div>SPS Traffic Signals on Arterials100,000</div> <div>Signalized Intersection Safety Improvements125,000</div> <div>RR Crossing Safety Improvements40,000</div> <div>MSA Contingency300,000</div> <div>Lighting Improvements500,000</div> <div>Ramsey Co Traffic Signals Annual Program500,000</div>	<div>Programs:1,565,000</div> <div>SPS Traffic Signals on Arterials100,000</div> <div>Signalized Intersection Safety Improvements125,000</div> <div>RR Crossing Safety Improvements40,000</div> <div>MSA Contingency300,000</div> <div>Lighting Improvements500,000</div> <div>Ramsey Co Traffic Signals Annual Program500,000</div>	<div>Programs:1,565,000</div> <div>SPS Traffic Signals on Arterials100,000</div> <div>Signalized Intersection Safety Improvements125,000</div> <div>RR Crossing Safety Improvements40,000</div> <div>MSA Contingency300,000</div> <div>Lighting Improvements500,000</div> <div>Ramsey Co Traffic Signals Annual Program500,000</div>
<div>ARTERIAL MILL &amp; OVERLAYS</div> <div>East Shore Drive - Wheelock to Larpenteur</div> <div>Victoria - Summit to Concordia</div> <div>Front - Rice to Western</div> <div>Ruth/Algonquin - Burns to Stillwater</div> <div>Fairview - Randolph to Edgumbe</div>	<div>ARTERIALS MILL &amp; OVERLAYS</div> <div>Concordia Ave - Snelling to Marion</div> <div>St. Anthony Ave - Snelling to Marion</div>	<div>2025-2027 Residential Mill &amp; Overlays</div> <div>Order to be determined in accordance with past &amp; future RSVP Areas as funding allows.</div> <div>Fourth/Howard Ph 2 &amp; 3</div> <div>Hatch/Park</div> <div>Ivy/Birmingham</div> <div>Wheelock/Grotto remaining streets</div>	<div>2025-2027 Arterial Mill &amp; Overlays as funding allows</div> <div>Vandalia Commercial Area</div> <div>Minnehaha - Lexington to Fairview</div> <div>Capital Area</div> <div>St. Clair - Cliff to Victoria</div> <div>Cliff - Smith to St. Clair</div> <div>Shepard - Elway to Gannon</div> <div>Summit - MRB to Snelling</div> <div>Arlington - Jackson to Edgerton</div> <div>Arlington - Wheelock to Rice</div> <div>Forest - Hudson to E 7th</div> <div>Hamline - Como to Hoyt</div> <div>Winifred - Wabasha to Ohio</div> <div>George-Cesar Chavez to Smith</div> <div>Burr-Tedesco to Minnehaha</div>	<div>Burlington Rd - Lower Afton to McKnight</div> <div>Randolph - Cleveland to MRB</div> <div>6th - Earl to Arcade</div> <div>Marshall - Lexington to Western</div> <div>Victoria - 7th to Benhill</div> <div>St. Peter - 6th to 11th</div>
<div>SIDEWALKS\$1,485,000</div> <div>Sidewalk Reconstruction Program(Gen Fund)1,485,000</div> <div>*Includes Cleveland - Summit to Marshall \$152,500</div> <div>Local Street, Alley, Sewer and Lighting*150,000</div> <div>*funded by assessments</div>	<div>SIDEWALKS\$1,485,000</div> <div>Sidewalk Reconstruction Program(Gen Fund)1,485,000</div> <div>Local Street, Alley, Sewer and Lighting*150,000</div> <div>*funded by assessments</div>	<div>SIDEWALKS\$1,485,000</div> <div>Sidewalk Reconstruction Program(Gen Fund)1,485,000</div> <div>Local Street, Alley, Sewer and Lighting*150,000</div> <div>*funded by assessments</div>	<div>SIDEWALKS\$1,485,000</div> <div>Sidewalk Reconstruction Program(Gen Fund)1,485,000</div> <div>Local Street, Alley, Sewer and Lighting*150,000</div> <div>*funded by assessments</div>	<div>SIDEWALKS\$1,485,000</div> <div>Sidewalk Reconstruction Program(Gen Fund)1,485,000</div> <div>Local Street, Alley, Sewer and Lighting*150,000</div> <div>*funded by assessments</div>



# 2023 FIVE YEAR CAPITAL PLAN

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2023	2024	2025	2026	2027
<b>CAPITAL IMPROVEMENT BONDS</b> <b>\$1,414,367</b> <div>Gold Line BRT (Metro Transit)600,000</div> <b>Community Proposed Projects</b> <div>Traffic Calming at 700-900 Thomas Ave109,367</div> <div>Safety Upgrades at the N end of Ayd Mill Rd75,000</div> <div>Raymond Street Lights30,000</div> <b>Programs: 600,000</b> <div>Ped &amp; Traffic Safety Improvements225,000</div> <div>Signalized Intersection Safety Improve115,000</div> <div>RR Crossing Safety Improvements10,000</div> <div>Stairway Repair &amp; Replacement Program250,000</div> <div>Bicycle Facility Improvements (Gen Fund)172,599</div>	<b>CAPITAL IMPROVEMENT BONDS</b> <b>\$1,230,000</b> <div>Burns/Suburban Sidewalk Infill Project630,000</div> <b>Programs: 600,000</b> <div>Ped &amp; Traffic Safety Improvements225,000</div> <div>Signalized Intersection Safety Improve115,000</div> <div>RR Crossing Safety Improvements10,000</div> <div>Stairway Repair &amp; Replacement Program250,000</div> <div>Bicycle Facility Improvements (Gen Fund)172,599</div> <div>Highland Bridge Offsite Improvements TIF600,000</div>	<b>CAPITAL IMPROVEMENT BONDS</b> <b>\$1,065,760</b> <div>SRTS - Crossroads Elementary465,760</div> <b>Programs: 600,000</b> <div>Ped &amp; Traffic Safety Improvements225,000</div> <div>Signalized Intersection Safety Improve115,000</div> <div>RR Crossing Safety Improvements10,000</div> <div>Stairway Repair &amp; Replacement Program250,000</div> <div>Bicycle Facility Improvements (Gen Fund)172,599</div> <div>Highland Bridge Offsite Improvements TIF2,075,000</div>	<b>CAPITAL IMPROVEMENTS BONDS</b> <b>\$2,627,500</b> <div>2026/2027 Regional Solicitation results TBD December 2022.</div> <div>Arlington Pedestrian Facilities517,500</div> <div>Payne Pedestrian Improvements675,000</div> <div>SRTS - Chelsea Heights800,000</div> <b>Programs: 635,000</b> <div>Ped &amp; Traffic Safety Improvements250,000</div> <div>Signalized Intersection Safety Improve125,000</div> <div>RR Crossing Safety Improvements10,000</div> <div>Stairway Repair &amp; Replacement Program250,000</div> <div>Bicycle Facility Improvements (Gen Fund)172,599</div>	<b>CAPITAL IMPROVEMENTS BONDS</b> <b>\$635,000</b>          <b>Programs: 635,000</b> <div>Ped &amp; Traffic Safety Improvements250,000</div> <div>Signalized Intersection Safety Improve125,000</div> <div>RR Crossing Safety Improvements10,000</div> <div>Stairway Repair &amp; Replacement Program250,000</div> <div>Bicycle Facility Improvements (Gen Fund)172,599</div>
<b>COUNTY FUNDING</b> (on City Projects) <div><b>Sidewalk Projects</b><div>Larpenteur - Dale to Farrington500,000</div><div>Larpenteur - Hamline to Victoria240,000</div><div>Marshall - Snelling to Albert200,000</div><div>Cleveland - Summit to Marshall152,500</div></div>	<b>COUNTY FUNDING</b> (on City Projects)	<b>COUNTY FUNDING</b> (on City Projects) <div>Dale St Signal Enhancement &amp; Modernization</div>	<b>COUNTY FUNDING</b> (on City Projects) <div>Earl @ Maryland Signal</div>	<b>COUNTY FUNDING</b> (on City projects)
<b>COUNTY PROJECTS</b> (with City cost share) <div>Maryland - Rice to Jackson (County)</div>	<b>COUNTY PROJECTS</b> (with City cost share) <div>Dale St. north of Front</div> <div>Jackson St - Arlington to Wheelock</div>	<b>COUNTY PROJECTS</b> (with City cost share) <div>Maryland - Clark to Edgerton</div> <div>Rice St Ph 1 - Wheelock to Maryland</div>	<b>COUNTY PROJECTS</b> (with City cost share) <div>Rice St Ph 2- Maryland to Front</div> <div>Jackson St - Penn to Acker</div>	<b>COUNTY PROJECTS</b> (with City cost share) <div>Rice St Ph 3 - Front to Pennsylvania</div> <div>Jackson St - Rose to Arlington</div>
<b>MnDOT FUNDING</b> (on City Projects)	<b>MnDOT FUNDING</b> (on City Projects) <div>Grand/Snelling Intersection Improvements LPP368,000</div> <div>TH61 near Etna Interconnect LPP58,000</div>	<b>MnDOT FUNDING</b> (on City Projects)	<b>MnDOT FUNDING</b> (on City Projects)	<b>MnDOT FUNDING</b> (on City Projects)
<b>MnDOT PROJECTS</b> (with City cost share) <div>TH 5 M&amp;O - Arcade to 120</div>	<b>MnDOT PROJECTS</b> (with City cost share) <div>TH 5-Mounds to 61 &amp; 61-TH 5 to Roselawn</div> <div>Snelling - St. Clair to Grand</div> <div>Snelling - Montreal to Ford Pkwy</div>	<b>MnDOT PROJECTS</b> (with City cost share) <div>John Ireland Bridge over 94</div>	<b>MnDOT PROJECTS</b> (with City cost share) <div>194/Marion Bridge</div> <div>Robert M&amp;O - Fillmore to Annapolis</div> <div>35 E Bridge over Shepard</div> <div>Eustis/Cromwell -Territorial to Wabash (MnDOT)</div>	<b>MnDOT PROJECTS</b> (with City cost share) <div>TH 5/W7th - Munster to St. Clair</div>
<b>FEDERAL FUNDING</b> <b>\$8,800,128</b> <div>Bruce Vento Elementary - SRTS842,528</div> <div>Westside Intersection Control Enhance1,065,600</div> <div>CCB Kellogg Ph 1 - Jackson to St. Peter5,312,000</div> <div>Shepard Road Bridge near Otto500,000</div> <div>Minnehaha Traffic Signals (HSIP)1,080,000</div>	<b>FEDERAL FUNDING</b> <b>\$8,000,000</b> <div>Burns/Suburban Sidewalk Infill Project1,000,000</div> <div>Kellogg/3rd St Bridge7,000,000</div> <div>*Budgeted in 2018.</div>	<b>FEDERAL FUNDING</b> <b>\$15,220,800</b> <div>Robert -Kellogg to 11th (MnDOT turnback)7,000,000</div> <div>CCB Kellogg Ph 2 - St. Peter to W7th5,500,000</div> <div>Dale St Signal Enhancement &amp; Modernization2,000,800</div> <div>SRTS - Crossroads Elementary720,000</div>	<b>FEDERAL FUNDING</b> <b>\$5,442,400</b> <div>2026/2027 Regional Solicitation results TBD December 2022.</div> <div>Arlington Pedestrian Facilities920,000</div> <div>Payne Pedestrian Improvements1,200,000</div> <div>SRTS - Chelsea Heights1,000,000</div> <div>Maryland Ave Traffic Signal Enhancements2,322,400</div>	<b>FEDERAL FUNDING</b> <b>\$21,562,240</b> <div>2026/2027 Regional Solicitation results TBD December 2022.</div> <div>CCB Kellogg Ph 3 - W7th to John Ireland5,500,000</div> <div>CCB Saint Peter - 10th to Rice5,500,000</div> <div>Wabasha - 7th to 11th5,337,600</div> <div>Minnehaha - Payne to E7th5,224,640</div>
<b>SEWER UTILITY</b> <b>\$11,500,000</b> <div>Sewer Rehab2,000,000</div> <div>Sewer Repairs (City, County, State Projects)2,500,000</div> <div>Citywide Sewer Repairs500,000</div> <div>Lift Station Renovations2,000,000</div> <div>Tunnel Rehab &amp; Storm Outfall Repairs3,000,000</div> <div>Water Quality Improvements1,500,000</div>	<b>SEWER UTILITY</b> <b>\$11,500,000</b> <div>Sewer Rehab2,500,000</div> <div>Sewer Repairs (City, County, State Projects)2,500,000</div> <div>Citywide Sewer Repairs1,000,000</div> <div>Lift Station Renovations2,000,000</div> <div>Tunnel Rehab &amp; Storm Outfall Repairs3,000,000</div> <div>Water Quality Improvements500,000</div>	<b>SEWER UTILITY</b> <b>\$11,500,000</b> <div>Sewer Rehab2,500,000</div> <div>Sewer Repairs (City, County, State Projects)2,500,000</div> <div>Citywide Sewer Repairs1,000,000</div> <div>Lift Station Renovations2,000,000</div> <div>Tunnel Rehab &amp; Storm Outfall Repairs3,000,000</div> <div>Water Quality Improvements500,000</div>	<b>SEWER UTILITY</b> <b>\$11,500,000</b> <div>Sewer Rehab2,500,000</div> <div>Sewer Repairs (City, County, State Projects)2,500,000</div> <div>Citywide Sewer Repairs1,000,000</div> <div>Lift Station Renovations2,000,000</div> <div>Tunnel Rehab &amp; Storm Outfall Repairs3,000,000</div> <div>Water Quality Improvements500,000</div>	<b>SEWER UTILITY</b> <b>\$11,500,000</b> <div>Sewer Rehab2,000,000</div> <div>Sewer Repairs (City, County, State Projects)2,500,000</div> <div>Citywide Sewer Repairs500,000</div> <div>Lift Station Renovations2,000,000</div> <div>Tunnel Rehab &amp; Storm Outfall Repairs3,000,000</div> <div>Water Quality Improvements1,500,000</div>