



2023 Adopted Budget: Fire

The Saint Paul Fire Department protects the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks and respond to all calls for service with skill, dedication, and compassion.

- Operations: manages fire suppression, hazardous materials response, special operations, training, public information, fire investigations, and grants.
- EMS: manages all emergency medical services, community relations, public education, human resources, and equipment services.
- Executive Services: manages all administrative services, including budget and accounting, information services, and facility management.

Learn More: stpaul.gov/departments/fire-emergency-medical-services

Department Facts

Total General Fund Budget:	\$ 74,512,162
Total Special Fund Budget:	\$ 10,285,162
Total FTEs:	504

- 2021 total emergency responses: 57,388 (Fire 13,244 and EMS 44,753)
- 2021 total dollar loss (due to fire) \$11,613,812
- 2021 total dollar loss (due to arson) \$5,050,347
- 2021 total property amount saved in excess of \$767,720,118
- 37 cases charged due to fires in 2021
- 1,051 structure fires in 2021
- The 2023 budget includes 444 sworn staff.

Department Goals

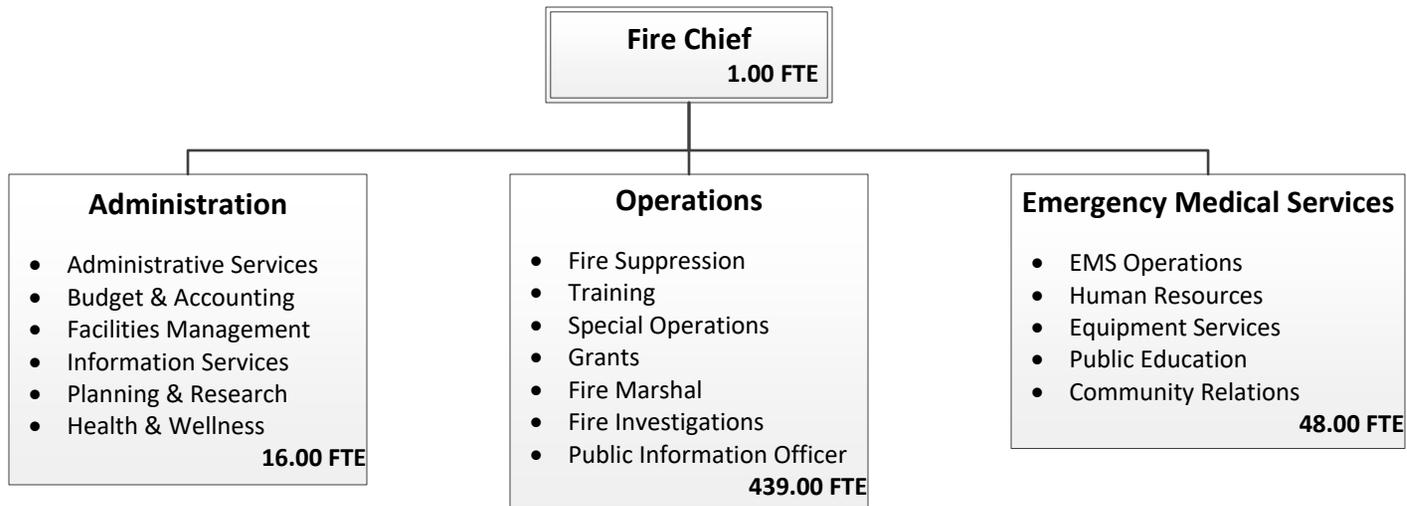
- Provide all hazards response to fire, rescue, EMS, and hazardous materials incidents.
- Prevent fires - especially home fires - through public education and outreach efforts.
- Close service gaps through infrastructure improvements and deployment changes.
- Identify and eliminate racial inequities in services, policies, and workforce composition.

Recent Accomplishments

- Responded to 60,265 calls for service in 2022, a 5% increase over last year and a 29% increase over five years.
- Conducted three fire academies and successfully hired 65 firefighters in 2022.
- Expanded our hiring process to include a promotional and internal process further expanding our pathway opportunities and bringing the total number of firefighters who have come through our pathway programs to 40.
- 12 firefighters graduated paramedic school in partnership with HCMC which was funded through the 2019 Assistance to Firefighters Grant
- Purchased and received radios funded by a \$1.24 million grant from the 2020 Assistance to Firefighters Grant. Applied for, received, and accepted the 2021 Assistance to Firefighters Grant.
- Received \$40K in American Rescue Plan funding for additional EMS Coordinator position.
- Held a Fire Captain test and promoted 5 new Captains.
- Assistance to Firefighters Grant for \$1.055 million to purchase turnout gear and provide health screenings and paramedic training for firefighters.
- Applied for, received, and accepted the 2021 Fire Prevention Grant for \$92,858 for the Project Safe Haven program.
- Purchased the land and started the design process for a new Fire Station 7.
- Received approval for funding through a Community Block Development Grant for repairs and improvements to return Station 51 to operational use.
- Accepted the donation of saunas from the Saint Paul Fire Foundation equipping all 15 fire stations with saunas. Completed the first milestone in sauna study with HealthPartners.
- Accepted the donation of 33 ballistic vests for 33 firefighters.

Fire Department

Mission: We protect the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks and respond to all calls for services with skill, dedication, and compassion.



(Total 504.00 FTE)

**2023 Adopted Budget
FIRE**

Fiscal Summary

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year	FY 2022 Adopted Budget FTE	FY 2023 Adopted Budget FTE
Spending							
100: CITY GENERAL FUND	66,190,498	71,439,284	70,657,038	74,512,162	3,855,124	476.30	486.73
200: CITY GRANTS	902,804	1,404,077	1,016,339	2,724,204	1,707,865	2.70	0.27
222: FIRE RESPONSIVE SERVICES	2,973,144	2,184,111	3,274,568	3,281,354	6,786	1.00	1.00
722: EQUIPMENT SERVICE FIRE POLICE	3,853,198	3,747,202	4,210,364	4,279,604	69,240	16.00	16.00
Total	73,919,644	78,774,673	79,158,309	84,797,324	5,639,015	496.00	504.00
Financing							
100: CITY GENERAL FUND	15,177,466	17,610,336	18,851,607	19,723,457	871,850		
200: CITY GRANTS	825,614	1,471,773	1,016,339	2,724,204	1,707,865		
222: FIRE RESPONSIVE SERVICES	1,594,626	2,453,420	3,274,567	3,281,354	6,787		
722: EQUIPMENT SERVICE FIRE POLICE	3,630,255	3,454,278	4,210,365	4,279,604	69,239		
Total	21,227,961	24,989,808	27,352,878	30,008,619	2,655,741		

Budget Changes Summary

The Fire Department's 2023 General Fund budget includes the addition of 6 Basic Life Support/EMT positions, along with a corresponding revenue increase as the positions recapture costs for medical and transport services.

The 2023 proposed Fire budget restores 2 Arson Investigator positions that were eliminated in the 2021 budget for a cost of \$310,742.

In the 2023 budget, Fire will fund a new Deputy Chief position dedicated to alternative response work launched in the 2022 budget.

Other proposed general fund changes include the elimination of an Education Coordinator position, and a \$100,000 increase in the budget for medical supplies.

The proposed budget also includes a revenue increase of \$386,330. This is a new revenue charged to medical facilities requesting assistance in lifting and transporting patients.

Special fund changes for 2023 include grant updates, which result in a shift of 2.43 FTEs from the expiring SAFER grant to the General Fund.

	Change from 2022 Adopted		
	Spending	Financing	FTE
<u>Current Service Level Adjustments</u>			
Current service level adjustments include inflationary increases due to wage and benefit growth, changes to how the provision of alternative response work, and the restoration of two Arson Investigators cut in 2021.			
Current service level adjustments	2,882,228	(135,000)	-
Staffing for Adequate Fire and Emergency Response (SAFER) grant expiration	238,870	-	2.43
Reduce alternative response professional services from the work launched in the 2022 Budget	(183,659)	-	-
Add a new Deputy Chief position dedicated to alternative response work	186,359	-	1.00
Restore two Arson Investigators cut in 2021	310,742	-	2.00
Subtotal:	3,434,540	(135,000)	5.43
<u>Mayor's Proposed Changes</u>			
Staffing Adjustment			
The 2023 budget includes the elimination of an Education Coordinator position, adding \$100,000 for medical supplies. The budget also includes a revenue increase of \$386,330. This department will charge medical facilities requesting assistance in lifting and transporting patients (Lift Assist) to generate this revenue.			
Eliminate Education Coordinator	(82,934)	-	(1.00)
Subtotal:	(82,934)	-	(1.00)
Basic Life Support			
The General Fund budget also includes the addition of 6 basic life support/emergency medical technical positions (BLS/EMT), along with a corresponding revenue increase. These positions recapture costs for medical and transport services.			
BLS spending and financing	403,518	403,518	6.00
Subtotal:	403,518	403,518	6.00
Other Adjustments			
Increase in medical supplies	100,000	-	-
Add revenue from medical facilities	-	386,332	-
Subtotal:	100,000	386,332	-
<u>Adopted Changes</u>			
The 2023 General Fund adopted budget increases the revenue estimate for Fire Intergovernmental Transfer Revenue based on year-to-date revenue receipts in 2022.			
Increased Intergovernmental Transfer Revenue		217,000	
Fund 100 Budget Changes Total	3,855,124	871,850	10.43

200: City Grants**Fire**

The department receives grants from the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security, used to assist firefighters with specialized equipment.

		Change from 2022 Adopted		
		Spending	Financing	FTE
<u>Current Service Level Adjustments</u>				
Current service level adjustments include changes to grant-funded spending and revenue, including the move of 2.43 FTE's from the expiring Staffing for Adequate Fire and Emergency Response (SAFER) to the General Fund.				
	Staffing for Adequate Fire and Emergency Response (SAFER) grant expiration	(238,870)	(238,870)	(2.43)
	Grant adjustments	(750,421)	(750,421)	
	Subtotal:	(989,291)	(989,291)	(2.43)
<u>Adopted Changes</u>				
Grant Adjustments				
Multiple grants funded in the 2022 budget will carry remaining balances and spending authority into the 2023 budget.				
	Assistance to Firefighters (AFG) grant	1,396,168	1,396,168	-
	Staffing for Adequate Fire and Emergency Response (SAFER) grant	63,040	63,040	
	MN Board of Firefighter Training and Education (MBFTE) Minnesota Air Rescue Team (MART) grant	404,480	404,480	
	State Hazardous Materials (Haz Mat) grant	254,654	254,654	
	Pohlad Foundation grant	578,814	578,814	
	Subtotal:	2,697,156	2,697,156	-
	Fund 200 Budget Changes Total	1,707,865	1,707,865	(2.43)

222: Fire Response Services**Fire**

The Fire Special Revenue budgets fund the EMS Academy, basic life support (BLS) Transports, firefighting equipment, training, and public safety vehicles.

		Change from 2022 Adopted		
		Spending	Financing	FTE
<u>Current Service Level Adjustments</u>				
		6,786	6,786	-
	Subtotal:	6,786	6,786	-
	Fund 222 Budget Changes Total	6,786	6,786	-

722: Equipment Services Fire and Police**Fire**

Operations of the Public Safety Garage, which provides maintenance for both Police and Fire, are budgeted in this fund.

		Change from 2022 Adopted		
		Spending	Financing	FTE
<u>Current Service Level Adjustments</u>				
		69,240	69,240	-
	Subtotal:	69,240	69,240	-
	Fund 722 Budget Changes Total	69,240	69,240	-

Fire Spending Reports

CITY OF SAINT PAUL
Spending Plan by Department

Department: FIRE

Fund: CITY GENERAL FUND

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	61,064,229	65,626,852	64,765,806	68,723,863	3,958,057
SERVICES	2,735,069	3,063,162	3,190,334	3,016,152	-174,182
MATERIALS AND SUPPLIES	2,316,398	2,654,829	2,549,240	2,621,163	71,923
ADDITIONAL EXPENSES	3,211	3,825	25,000	25,000	0
CAPITAL OUTLAY	4,956	29,285	56,197	56,197	0
OTHER FINANCING USES	66,635	61,331	70,461	69,787	-674
Total Spending by Major Account	66,190,498	71,439,284	70,657,038	74,512,162	3,855,124
Spending by Accounting Unit					
10022100 - FIRE ADMINISTRATION	1,268,035	1,539,668	1,731,911	1,680,212	-51,699
10022105 - FIRE EXECUTIVE SERVICES	44,460	45,516	29,170	29,170	0
10022110 - FIRE HEALTH AND SAFETY	89,532	149,630	217,297	217,297	0
10022115 - FIRE STATION MAINTENANCE	1,328,137	1,351,906	1,331,001	1,398,383	67,382
10022120 - FIREFIGHTER CLOTHING	318,687	319,952	335,331	344,725	9,394
10022200 - FIRE PLANS AND TRAINING	611,990	651,984	663,801	695,341	31,540
10022205 - EMERGENCY MEDICAL SERVICE FIRE	2,057,904	2,049,259	1,650,835	1,758,652	107,817
10022210 - FIRE FIGHTING AND PARAMEDICS	59,378,013	63,971,719	62,754,580	66,135,824	3,381,244
10022215 - HAZARDOUS MATERIALS RESPONSE	69,453	83,726	94,460	0	-94,460
10022220 - BLS	712,828	1,016,133	1,466,459	1,942,488	476,029
10022300 - FIRE PREVENTION	311,459	259,791	382,193	310,070	-72,123
Total Spending by Accounting Unit	66,190,498	71,439,284	70,657,038	74,512,162	3,855,124

CITY OF SAINT PAUL
Spending Plan by Department

Department: FIRE

Fund: CITY GRANTS

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	609,358	759,065	527,711	432,273	-95,438
SERVICES	104,095	163,102	391,262	1,660,935	1,269,673
MATERIALS AND SUPPLIES	141,691	216,921	47,366	457,009	409,643
CAPITAL OUTLAY	47,660	264,989	50,000	173,987	123,987
Total Spending by Major Account	902,804	1,404,077	1,016,339	2,724,204	1,707,865
Spending by Accounting Unit					
20022800 - ASSISTANCE TO FIREFIGHTER	126,814	112,497	385,372	1,396,168	1,010,796
20022810 - SAFER STAFF ADEQ FIRE EM RESP	513,552	618,157	253,370	90,088	-163,282
20022815 - HAZ MAT - ERT	58,376	172,300	118,193	254,653	136,460
20022890 - HOMELAND SECURITY FIRE	14,400	29,372	59,042	0	-59,042
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	0	0	0	578,814	578,814
20022950 - MBFTE	189,662	471,752	200,362	404,481	204,119
Total Spending by Accounting Unit	902,804	1,404,077	1,016,339	2,724,204	1,707,865

CITY OF SAINT PAUL
Spending Plan by Department

Department: FIRE

Fund: FIRE RESPONSIVE SERVICES

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	248,802	218,294	407,882	415,217	7,335
SERVICES	167,449	251,166	275,779	270,676	-5,103
MATERIALS AND SUPPLIES	48,209	40,100	206,669	211,272	4,603
ADDITIONAL EXPENSES	764,227	683,042	1,083,000	1,083,000	0
CAPITAL OUTLAY	1,737,796	990,469	1,300,000	1,300,000	0
DEBT SERVICE	5,350	0	0	0	0
OTHER FINANCING USES	1,311	1,040	1,238	1,189	-49
Total Spending by Major Account	2,973,144	2,184,111	3,274,568	3,281,354	6,786
Spending by Accounting Unit					
22222130 - FIRE BADGE AND EMBLEM	1,801	1,961	2,000	2,000	0
22222140 - FIRE TRAINING	0	0	23,200	23,200	0
22222145 - EMS ACADEMY	0	0	201,706	203,830	2,124
22222150 - BLS TRANSPORTS	306,140	330,761	457,867	463,078	5,211
22222155 - FIRE FIGHTING EQUIPMENT	1,900,976	1,168,347	1,486,795	1,486,246	-549
22222160 - PARAMEDIC FEDERAL REIMBURSE	764,227	683,042	1,083,000	1,083,000	0
22222305 - FIRE RISK WATCH	0	0	20,000	20,000	0
Total Spending by Accounting Unit	2,973,144	2,184,111	3,274,568	3,281,354	6,786

**CITY OF SAINT PAUL
Spending Plan by Department**

Department: FIRE

Fund: EQUIPMENT SERVICE FIRE POLICE

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	1,538,377	1,488,864	1,695,802	1,765,126	69,324
SERVICES	315,490	294,124	223,104	216,053	-7,051
MATERIALS AND SUPPLIES	1,929,986	1,896,092	2,223,779	2,230,923	7,144
CAPITAL OUTLAY	34,541	33,834	37,556	37,556	0
DEBT SERVICE	5,458	5,459	0	0	0
OTHER FINANCING USES	29,346	28,829	30,123	29,946	-177
Total Spending by Major Account	3,853,198	3,747,202	4,210,364	4,279,604	69,240
Spending by Accounting Unit					
72222160 - FIRE POLICE VEHICLE MAINT	3,853,198	3,747,202	4,210,364	4,279,604	69,240
Total Spending by Accounting Unit	3,853,198	3,747,202	4,210,364	4,279,604	69,240

Fire Financing Reports

CITY OF SAINT PAUL
Financing Plan by Department

Department: FIRE
Fund: CITY GENERAL FUND

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Financing by Major Account					
INTERGOVERNMENTAL REVENUE	1,098,358	1,548,525	1,283,000	1,500,000	217,000
CHARGES FOR SERVICES	13,970,672	15,727,866	17,556,607	18,211,457	654,850
MISCELLANEOUS REVENUE	108,436	332,145	4,000	4,000	0
OTHER FINANCING SOURCES	0	1,800	8,000	8,000	0
Total Financing by Major Account	15,177,466	17,610,336	18,851,607	19,723,457	871,850
Financing by Accounting Unit					
10022100 - FIRE ADMINISTRATION	6,214	17,991	11,500	11,500	0
10022110 - FIRE HEALTH AND SAFETY	1,800	2,024	0	0	0
10022115 - FIRE STATION MAINTENANCE	4,826	7,390	0	0	0
10022200 - FIRE PLANS AND TRAINING	12,000	6,695	0	0	0
10022205 - EMERGENCY MEDICAL SERVICE FIRE	13,342,544	14,723,433	16,115,377	16,332,377	217,000
10022210 - FIRE FIGHTING AND PARAMEDICS	433,254	1,276,521	646,447	646,447	0
10022215 - HAZARDOUS MATERIALS RESPONSE	165,529	104,471	135,000	0	-135,000
10022220 - BLS	1,208,019	1,453,225	1,582,800	1,986,320	403,520
10022225 - ALS INTERFACILITY TRANSPORTS	0	16,031	350,000	350,000	0
10022230 - EMS SERVICES	0	0	0	386,330	386,330
10022300 - FIRE PREVENTION	3,280	2,555	10,483	10,483	0
Total Financing by Accounting Unit	15,177,466	17,610,336	18,851,607	19,723,457	871,850

CITY OF SAINT PAUL
Financing Plan by Department

Department: FIRE
Fund: CITY GRANTS

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Financing by Major Account					
INTERGOVERNMENTAL REVENUE	635,953	1,000,021	697,784	1,486,256	788,472
MISCELLANEOUS REVENUE	189,661	471,752	318,555	1,237,948	919,393
Total Financing by Major Account	825,614	1,471,773	1,016,339	2,724,204	1,707,865
Financing by Accounting Unit					
20022800 - ASSISTANCE TO FIREFIGHTER	37,830	198,285	385,372	1,396,168	1,010,796
20022810 - SAFER STAFF ADEQ FIRE EM RESP	508,147	618,170	253,370	90,088	-163,282
20022815 - HAZ MAT - ERT	57,726	169,367	118,193	254,654	136,461
20022890 - HOMELAND SECURITY FIRE	32,250	14,200	59,042	0	-59,042
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	0	0	0	578,814	578,814
20022950 - MBFTE	189,661	471,752	200,362	404,480	204,118
Total Financing by Accounting Unit	825,614	1,471,773	1,016,339	2,724,204	1,707,865

CITY OF SAINT PAUL
Financing Plan by Department

Department: FIRE

Fund: FIRE RESPONSIVE SERVICES

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Financing by Major Account					
INTERGOVERNMENTAL REVENUE	764,227	683,042	1,083,000	1,083,000	0
CHARGES FOR SERVICES	259,855	495,759	684,772	692,108	7,336
MISCELLANEOUS REVENUE	5,413	25,690	20,000	20,000	0
OTHER FINANCING SOURCES	565,131	1,248,929	1,486,795	1,486,246	-549
Total Financing by Major Account	1,594,626	2,453,420	3,274,567	3,281,354	6,787
Financing by Accounting Unit					
22222130 - FIRE BADGE AND EMBLEM	370	226	2,000	2,000	0
22222135 - FIRE PRIVATE DONATIONS	0	500	0	0	0
22222140 - FIRE TRAINING	0	0	23,200	23,200	0
22222145 - EMS ACADEMY	0	0	201,705	203,830	2,125
22222150 - BLS TRANSPORTS	261,085	514,734	457,867	463,078	5,211
22222155 - FIRE FIGHTING EQUIPMENT	568,944	1,254,919	1,486,795	1,486,246	-549
22222160 - PARAMEDIC FEDERAL REIMBURSE	764,227	683,042	1,083,000	1,083,000	0
22222305 - FIRE RISK WATCH	0	0	20,000	20,000	0
Total Financing by Accounting Unit	1,594,626	2,453,420	3,274,567	3,281,354	6,787

CITY OF SAINT PAUL
Financing Plan by Department

Department: FIRE

Fund: EQUIPMENT SERVICE FIRE POLICE

Budget Year: 2023

	FY 2020 Actuals	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change From Prior Year
Financing by Major Account					
LICENSE AND PERMIT	3,000	1,800	180,000	180,000	0
CHARGES FOR SERVICES	3,622,880	3,437,782	4,030,365	4,099,604	69,239
MISCELLANEOUS REVENUE	4,375	14,696	0	0	0
Total Financing by Major Account	3,630,255	3,454,278	4,210,365	4,279,604	69,239
Financing by Accounting Unit					
72222160 - FIRE POLICE VEHICLE MAINT	3,630,255	3,454,278	4,210,365	4,279,604	69,239
Total Financing by Accounting Unit	3,630,255	3,454,278	4,210,365	4,279,604	69,239