

TOTAL UTILIZATION REPORT



CITY OF SAINT PAUL
Melvin W. Carter, Mayor

DEPARTMENT OF HUMAN RESOURCES
Toni Newborn, Director

Citywide Total 4/3/2023

FULL TIME EMPLOYEES				PERSONS OF COLOR																			
				WHITE		BLACK		HISP.		ASIAN		N. AMER		P. ISLANDER		TWO OR MORE		DISAB.					
Job Category	Total	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	%F	%PoC	%DIS	%WM
Administration	94	54	40	47	33	3	4	1	1	0	1	0	0	0	0	3	1	1	1	42.55	14.89	2.13	50.00
Administrative Support	344	80	264	49	168	10	22	1	20	17	38	0	2	0	1	3	13	2	4	76.74	36.92	1.74	14.24
Professional	494	202	292	150	205	22	25	9	11	16	37	0	1	0	0	5	13	7	3	59.11	28.14	2.02	30.36
Protective Service - Nonsworn	31	27	4	9	2	3	0	4	2	10	0	0	0	0	0	1	0	0	0	12.90	64.52	0.00	29.03
Protective Service - Sworn	1003	885	118	628	90	62	7	60	1	74	13	18	1	0	0	43	6	15	0	11.76	28.41	1.50	62.61
Service Maintenance	476	389	87	265	61	48	15	23	2	18	4	8	0	0	0	27	5	10	2	18.28	31.51	2.52	55.67
Skilled Craft	146	145	1	113	1	8	0	6	0	6	0	2	0	0	0	10	0	3	0	0.68	21.92	2.05	77.40
Technical	309	218	91	152	64	29	5	7	3	20	15	0	0	0	0	10	4	5	2	29.45	30.10	2.27	49.19
Totals	2897	2000	897	1413	624	185	78	111	40	161	108	28	4	0	1	102	42	43	12	30.96	29.69	1.90	48.77

OTHER THAN FULL TIME EMPLOYEES				PERSONS OF COLOR																			
				WHITE		BLACK		HISP.		ASIAN		N. AMER		P.ISLANDER		TWO OR MORE		DISAB.					
Job Category	Total	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	%F	%PoC	%DIS	%WM
Administration	7	2	5	1	3	0	0	0	0	0	1	0	0	0	0	1	1	0	0	71.43	42.86	0.00	14.29
Administrative Support	73	33	40	15	18	8	8	2	3	5	9	0	1	0	0	3	1	5	2	54.79	54.79	9.59	20.55
Professional	5	1	4	1	3	0	0	0	0	0	0	0	0	0	0	0	1	0	0	80.00	20.00	0.00	20.00
Protective Service - Nonsworn	7	5	2	3	0	0	0	1	1	1	0	0	0	0	0	0	1	0	0	28.57	57.14	0.00	42.86
Protective Service - Sworn	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	0.00	0.00	0.00
Service Maintenance	100	56	44	9	13	26	18	4	2	11	8	0	0	0	0	6	3	0	1	44.00	78.00	1.00	9.00
Totals	193	97	96	29	38	34	26	7	6	17	18	0	1	0	0	10	7	5	3	49.74	65.28	4.15	15.03

An Equal Opportunity Employer