TOTAL UTILIZATION REPORT



CITY OF SAINT PAUL

Melvin W. Carter, Mayor

OFFICE OF HUMAN RESOURCES

Toni Newborn, Director

Saint Paul Regional Water Services 4/3/2023

FULL TIME EMPLOYEES

Job Category	Total	M	F	%F	%PoC	%DIS	%WM
Administration	9	6	3	33.3	11.1	0.0	66.7
Administrative Support	32	10	22	68.8	34.4	6.3	21.9
Professional	34	20	14	41.2	23.5	0.0	47.1
Protective Service - Sworn	2	2	0	0.0	50.0	0.0	50.0
Service Maintenance	118	112	6	5.1	28.0	3.4	67.8
Skilled Craft	33	33	0	0.0	12.1	3.0	87.9
Technical	35	24	11	31.4	25.7	0.0	51.4
Totals	263	207	56	21.3	25.5	2.7	59.7

OTHER THAN FULL TIME EMPLOYEES

Job Category	Total	M	F	%F	%PoC	%DIS	%WM
Protective Service - Sworn	1	0	1	100.0	0.0	0.0	0.0
Totals	1	0	1	100.0	0.0	0.0	0.0

An Equal Opportunity Employer