Employee Group 09 Saint Paul Supervisors Organization Effective Date: February 25, 2023 Issued Date: 04/06/2023 Hourly Rate **Job Code & Description Grade** Step 02/25/2023 001 1:0 26.07 001 2: 2080 Hours 27.17 001 3: 4160 Hours 28.42 001 4: 6240 Hours 29.68 001 30.99 5: 8320 Hours 001 6: 10,400 Hours 31.95 001 7: 12,480 Hours 33.11 001 002 1:0 26.74 002 2: 2080 Hours 27.91 002 29.20 3: 4160 Hours 002 30.46 4: 6240 Hours 002 5: 8320 Hours 31.88 002 6: 10,400 Hours 32.83 002 7: 12,480 Hours 34.04 002 0.00 003 1:0 27.45 003 2: 2080 Hours 28.68 003 3: 4160 Hours 29.95 003 4: 6240 Hours 31.33 003 32.75 5: 8320 Hours 003 6: 10,400 Hours 33.73 003 7: 12,480 Hours 34.93 003 0.00

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2: 2080 Hours

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28.17

29.43

30.80

32.19

33.64

34.60

35.85

0.00

| | 005 | 1: 0 | 28.90 |
|---------------------------------|-----|-----------------|-------|
| | 005 | 2: 2080 Hours | 30.29 |
| | 005 | 3: 4160 Hours | 31.62 |
| | 005 | 4: 6240 Hours | 33.05 |
| | 005 | 5: 8320 Hours | 34.53 |
| | 005 | 6: 10,400 Hours | 35.56 |
| | 005 | 7: 12,480 Hours | 36.86 |
| | 005 | | 0.00 |
| 910030 PARK FACILITY SUPERVISOR | 006 | 1: 0 | 29.73 |
| | 006 | 2: 2080 Hours | 31.09 |
| | 006 | 3: 4160 Hours | 32.48 |
| | 006 | 4: 6240 Hours | 33.95 |
| | 006 | 5: 8320 Hours | 35.49 |
| | 006 | 6: 10,400 Hours | 36.56 |
| | 006 | 7: 12,480 Hours | 37.88 |
| | 006 | | 0.00 |
| | 007 | 1: 0 | 30.43 |
| | 007 | 2: 2080 Hours | 31.80 |
| | 007 | 3: 4160 Hours | 33.24 |
| | 007 | 4: 6240 Hours | 34.73 |
| | 007 | 5: 8320 Hours | 36.32 |
| | 007 | 6: 10,400 Hours | 37.42 |
| | 007 | 7: 12,480 Hours | 38.78 |
| | 007 | | 0.00 |
| 630310 IMPOUND LOT SUPERVISOR | 008 | 1: 0 | 31.37 |
| | 008 | 2: 2080 Hours | 32.79 |
| | 008 | 3: 4160 Hours | 34.22 |
| | 008 | 4: 6240 Hours | 35.79 |
| | 008 | 5: 8320 Hours | 37.49 |
| | 008 | 6: 10,400 Hours | 38.62 |
| | 008 | 7: 12,480 Hours | 40.03 |
| | 008 | | 0.00 |

| | 009 | 1:0 | 32.21 |
|--|-----|-----------------|-------|
| | 009 | 2: 2080 Hours | 33.66 |
| | 009 | 3: 4160 Hours | 35.21 |
| | 009 | 4: 6240 Hours | 36.83 |
| | 009 | 5: 8320 Hours | 38.53 |
| | 009 | 6: 10,400 Hours | 39.64 |
| | 009 | 7: 12,480 Hours | 41.13 |
| | 009 | | 0.00 |
| 950030 CIRCULATION COORDINATOR~S~ | 010 | 1:0 | 33.05 |
| 221220 DATA RELEASE COORDINATOR 600030 EMERGENCY PLANNING AND SECURITY | 010 | 2: 2080 Hours | 34.57 |
| SUPERVISOR | 010 | 3: 4160 Hours | 36.17 |
| 900201 EVENTS COORDINATOR | 010 | 4: 6240 Hours | 37.82 |
| 820220 HORTICULTURE SUPERVISOR 200130 OFFICE MANAGER | 010 | 5: 8320 Hours | 39.55 |
| 630130 PARKS SAFETY & SECURITY SUPERVISOR | 010 | 6: 10,400 Hours | 40.79 |
| | 010 | 7: 12,480 Hours | 42.31 |
| | 010 | | 0.00 |
| | 010 | 9: FROZEN RATE | 38.43 |
| 910301 GOLF PRO/MANAGER | 011 | 1:0 | 33.99 |
| | 011 | 2: 2080 Hours | 35.55 |
| | 011 | 3: 4160 Hours | 37.18 |
| | 011 | 4: 6240 Hours | 38.91 |
| | 011 | 5: 8320 Hours | 40.71 |
| | 011 | 6: 10,400 Hours | 41.81 |
| | 011 | 7: 12,480 Hours | 43.50 |
| | 011 | | 0.00 |
| 810630 BUILDING AND FACILITY SUPERVISOR 200140 OFFICE ADMINISTRATOR | 012 | 1:0 | 34.92 |
| 200140 OFFICE ADMINISTRATOR | 012 | 2: 2080 Hours | 36.50 |
| | 012 | 3: 4160 Hours | 38.18 |
| | 012 | 4: 6240 Hours | 39.95 |
| | 012 | 5: 8320 Hours | 41.79 |
| | 012 | 6: 10,400 Hours | 43.12 |
| | 012 | 7: 12,480 Hours | 44.69 |
| | 012 | | 0.00 |

| 130120 BUSINESS ASSISTANCE PROGRAM | 013 | 1: 0 | 35.87 |
|--|-----|-----------------|-------|
| SUPERVISOR | 013 | 2: 2080 Hours | 37.54 |
| 920420 FACILITY/PROGRAM SUPERVISOR 700520 RECYCLING PROGRAMS SUPERVISOR | 013 | 3: 4160 Hours | 39.22 |
| 510210 SENIOR SAFETY OFFICER | 013 | 4: 6240 Hours | 41.05 |
| | 013 | 5: 8320 Hours | 43.00 |
| | 013 | 6: 10,400 Hours | 44.28 |
| | 013 | 7: 12,480 Hours | 45.91 |
| | 013 | | 0.00 |
| 160020 MARKETING AND PUBLIC RELATIONS MANAGER | 014 | 1:0 | 36.86 |
| 220520 WATER CUSTOMER SERVICE and BILLING | 014 | 2: 2080 Hours | 38.55 |
| SUPERVISOR | 014 | 3: 4160 Hours | 40.34 |
| | 014 | 4: 6240 Hours | 42.20 |
| | 014 | 5: 8320 Hours | 44.17 |
| | 014 | 6: 10,400 Hours | 45.51 |
| | 014 | 7: 12,480 Hours | 47.23 |
| | 014 | | 0.00 |
| 420030 ENGINEERING TECHNICIAN SUPERVISOR | 015 | 1:0 | 37.87 |
| 420120 ENGINEERING TECHNICIAN SUPERVISOR – WATER UTILITY | 015 | 2: 2080 Hours | 39.59 |
| | 015 | 3: 4160 Hours | 41.45 |
| | 015 | 4: 6240 Hours | 43.36 |
| | 015 | 5: 8320 Hours | 45.38 |
| | 015 | 6: 10,400 Hours | 46.81 |
| | 015 | 7: 12,480 Hours | 48.57 |
| | 015 | | 0.00 |
| 110701 ADMINISTRATIVE ASSISTANT 110701 ADMINISTRATIVE ASSISTANT (U) | 016 | 1:0 | 38.93 |
| 930080 AQUATICS AND SPECIAL SERVICES PROGRAM SUPERVISOR 850031 COMMUNICATION SERVICES AND MAINTENANCE SUPERVISOR 800030 NATURAL RESOURCES SUPERVISOR 800220 URBAN FORESTER SUPERVISOR 850130 VIDEO PRODUCTION SUPERVISOR | 016 | 2: 2080 Hours | 40.76 |
| | 016 | 3: 4160 Hours | 42.62 |
| | 016 | 4: 6240 Hours | 44.60 |
| | 016 | 5: 8320 Hours | 46.69 |
| | 016 | 6: 10,400 Hours | 48.11 |
| | 016 | 7: 12,480 Hours | 49.93 |
| | 016 | | 0.00 |

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|--|-----|-----------------|-------|
| 540030 SENIOR PUBLIC HEALTH NURSE~S~ 810430 SUPERVISOR OF TRAFFIC MAINTENANCE 140220 WATER CONTROL SYSTEMS INFORMATION SUPERVISOR | 017 | 1:0 | 40.01 |
| | 017 | 2: 2080 Hours | 41.85 |
| | 017 | 3: 4160 Hours | 43.77 |
| | 017 | 4: 6240 Hours | 45.82 |
| | 017 | 5: 8320 Hours | 47.99 |
| | 017 | 6: 10,400 Hours | 49.48 |
| | 017 | 7: 12,480 Hours | 51.38 |
| | 017 | | 0.00 |
| 950420 COMMUNITY AND DIGITAL SERVICES MANAGER | 018 | 1:0 | 41.09 |
| 130030 CONTRACT COMPLIANCE SUPERVISOR 900020 EDUCATION AND CONSERVATION CURATOR | 018 | 2: 2080 Hours | 43.07 |
| 700220 ENVIRONMENTAL HEALTH PROGRAM SUPERVISOR | 018 | 3: 4160 Hours | 45.02 |
| 950042 LIBRARIAN III | 018 | 4: 6240 Hours | 47.18 |
| 950050 MATERIALS MANAGEMENT SUPERVISOR 530220 MEDICAL TECHNOLOGIST SUPERVISOR~S~ | 018 | 5: 8320 Hours | 49.36 |
| 830050 MUNICIPAL GARAGE SUPERVISOR I 920150 PARK AND RECREATION PROGRAM | 018 | 6: 10,400 Hours | 50.90 |
| SUPERVISOR | 018 | 7: 12,480 Hours | 52.74 |
| 210050 PRINT SERVICES OPERATIONS MANAGER | 018 | | 0.00 |
| 400220 DESIGN SUPERVISOR 720050 HISTORIC PRESERVATION SUPERVISOR | 019 | 1:0 | 42.25 |
| 730030 SUPERVISOR OF REHABILITATION | 019 | 2: 2080 Hours | 44.22 |
| | 019 | 3: 4160 Hours | 46.29 |
| | 019 | 4: 6240 Hours | 48.45 |
| | 019 | 5: 8320 Hours | 50.77 |
| | 019 | 6: 10,400 Hours | 52.28 |
| | 019 | 7: 12,480 Hours | 54.28 |
| | 019 | | 0.00 |

| 200440 400041174117114 | | | |
|--|-----|-----------------|-------|
| 300113 ACCOUNTANT IV 160120 BUSINESS IMPROVEMENT SUPERVISOR | 020 | 1:0 | 43.47 |
| 700030 CODE ENFORCEMENT SUPERVISOR | 020 | 2. 2000 H | 45.40 |
| 130130 CONTRACT COMPLIANCE MANAGER | 020 | 2: 2080 Hours | 45.49 |
| 940020 GENERAL CURATOR | 020 | 3: 4160 Hours | 47.60 |
| 820230 HORTICULTURE CURATOR | 020 | 4: 6240 Hours | 49.85 |
| 130320 HUMAN RIGHTS AND LABOR STANDARDS | 020 | 4. 0240 110013 | 45.05 |
| MANAGER 950801 LIBRARY TECHNOLOGY MANAGER | 020 | 5: 8320 Hours | 52.17 |
| 330030 LOAN SERVICING AND REAL ESTATE | 020 | 6: 10,400 Hours | 53.76 |
| SUPERVISOR | | · | |
| 800301 NATURAL RESOURCES MANAGER | 020 | 7: 12,480 Hours | 55.82 |
| 340020 PROCUREMENT MANAGER | | | |
| 160030 PUBLIC SERVICE MANAGER | | | |
| 350050 REAL ESTATE SUPERVISOR | 020 | | 0.00 |
| 830060 VEHICLE AND EQUIPMENT SERVICES SUPERVISOR | | | |
| 430020 CHIEF SURVEYOR | 021 | 1: 0 | 44.65 |
| 350020 REAL ESTATE AND ASSESSMENT SUPERVISOR | | | |
| | 021 | 2: 2080 Hours | 46.73 |
| | 021 | 3: 4160 Hours | 48.95 |
| | 021 | 4: 6240 Hours | 51.27 |
| | 021 | 5: 8320 Hours | 53.63 |
| | 021 | 6: 10,400 Hours | 55.28 |
| | 021 | 7: 12,480 Hours | 57.41 |
| | 021 | | 0.00 |
| 400231 DESIGN AND CONSTRUCTION SUPERVISOR | 022 | 1:0 | 45.91 |
| 700130 LICENSING MANAGER | 022 | 2: 2080 Hours | 48.07 |
| 710020 PLAN REVIEW SUPERVISOR | 022 | 3: 4160 Hours | 50.32 |
| | 022 | 4: 6240 Hours | 52.67 |
| | 022 | 5: 8320 Hours | 55.16 |
| | 022 | 6: 10,400 Hours | 56.87 |
| | 022 | 7: 12,480 Hours | 59.02 |
| | 022 | | 0.00 |
| 300114 ACCOUNTANT V | 023 | 1:0 | 47.22 |
| | 023 | 2: 2080 Hours | 49.41 |
| | 023 | 3: 4160 Hours | 51.73 |
| | 023 | 4: 6240 Hours | 54.20 |
| | 023 | 5: 8320 Hours | 56.73 |
| | 023 | 6: 10,400 Hours | 58.53 |
| | 023 | 7: 12,480 Hours | 60.76 |
| | 023 | | 0.00 |

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| 111810 ASSISTANT BUILDING OFFICIAL 850140 COMMUNICATIONS & DIGITAL MEDIA | 024 | 1: 0 | 48.49 |
| MANAGER | 024 | 2: 2080 Hours | 50.81 |
| 740030 DSI FIRE SAFETY MANAGER 310030 GRANTS COMPLIANCE SUPERVISOR | 024 | 3: 4160 Hours | 53.22 |
| 700040 HOUSING AND CODE ENFORCEMENT | 024 | 4: 6240 Hours | 55.70 |
| MANAGER 730040 HOUSING TEAM SUPERVISOR | 024 | 5: 8320 Hours | 58.35 |
| 630320 IMPOUND LOT MANAGER | 024 | 6: 10,400 Hours | 60.13 |
| 900501 PARKS AND RECREATION ASSET MANAGER 400113 SENIOR LANDSCAPE ARCHITECT | 024 | 7: 12,480 Hours | 62.42 |
| 700120 ZONING MANAGER | 024 | | 0.00 |
| 140115 IS INFORMATION/TECHNICAL ANALYST VI | 24T | 1: Start | 45.08 |
| 140413 IS SYSTEMS CONSULTANT IV | 24T | 2: 2080 Hours | 48.49 |
| | 24T | 3: 3120 Hours | 49.66 |
| | 24T | 4: 4160 Hours | 50.81 |
| | 24T | 5: 5200 Hours | 52.01 |
| | 24T | 6: 6240 Hours | 53.22 |
| | 24T | 7: 7280 Hours | 54.46 |
| | 24T | 8: 8320 Hours | 55.70 |
| | 24T | 9: 9360 Hours | 57.04 |
| | 24T | 10: 11,400 Hours | 58.35 |
| | 24T | 11: 13,480 Hours | 60.13 |
| | 24T | 12: 15,560Hours | 62.42 |
| 410301 ASSISTANT DIVISION MANAGER - SAINT PAUL REGIONAL WATER SERVICES | 025 | 1:0 | 49.93 |
| 410013 CIVIL ENGINEER IV | 025 | 2: 2080 Hours | 52.27 |
| 410113 CIVIL ENGINEER IV-SPRWS 140601 INFORMATION SERVICES MANAGER - SPRWS 810730 LIBRARY FACILITIES MANAGER 830051 MUNICIPAL GARAGE SUPERVISOR II 530040 WATER QUALITY SUPERVISOR | 025 | 3: 4160 Hours | 54.68 |
| | 025 | 4: 6240 Hours | 57.27 |
| | 025 | 5: 8320 Hours | 60.01 |
| | 025 | 6: 10,400 Hours | 61.89 |
| | 025 | 7: 12,480 Hours | 64.21 |
| | 025 | | 0.00 |

| 111801 BUILDING OFFICIAL | 000 | 4.0 | 54.05 |
|--|-----|-----------------|-------|
| 520120 FORENSIC LAB MANAGER | 026 | 1:0 | 51.35 |
| 540230 HEALTH ADMINISTRATION MANAGER~S~ | 026 | 2: 2080 Hours | 53.68 |
| 400301 PRINCIPAL DESIGNER 360030 PROGRAM ADMINISTRATOR | 026 | 3: 4160 Hours | 56.28 |
| 350040 REAL ESTATE AND ASSESSMENT MANAGER 140701 TECHNOLOGY MANAGER | 026 | 4: 6240 Hours | 58.93 |
| 1 10/01 120/11/02007 1/1/11/10/21/ | 026 | 5: 8320 Hours | 61.74 |
| | 026 | 6: 10,400 Hours | 63.64 |
| | 026 | 7: 12,480 Hours | 66.06 |
| | 026 | | 0.00 |
| 720030 CITY PLANNING ADMINISTRATOR | 027 | 1: 0 | 52.73 |
| | 027 | 2: 2080 Hours | 55.25 |
| | 027 | 3: 4160 Hours | 57.87 |
| | 027 | 4: 6240 Hours | 60.60 |
| | 027 | 5: 8320 Hours | 63.51 |
| | 027 | 6: 10,400 Hours | 65.43 |
| | 027 | 7: 12,480 Hours | 67.95 |
| | 027 | | 0.00 |
| 111501 ADMINISTRATION MANAGER | 028 | 1:0 | 54.24 |
| 100701 DEPUTY DIRECTOR OF LIEP FOR LICENSES, PERMITS, AND CUSTOMER SERVICE | 028 | 2: 2080 Hours | 56.81 |
| 400120 PARKS AND RECREATION DESIGN AND | 028 | 3: 4160 Hours | 59.54 |
| CONSTRUCTION MANAGER | 028 | 4: 6240 Hours | 62.32 |
| 900401 PARKS AND RECREATION MANAGER | 028 | 5: 8320 Hours | 65.27 |
| | 028 | 6: 10,400 Hours | 67.36 |
| | 028 | 7: 12,480 Hours | 69.91 |
| | 028 | | 0.00 |
| | 029 | 1:0 | 55.80 |
| | 029 | 2: 2080 Hours | 58.43 |
| | 029 | 3: 4160 Hours | 61.19 |
| | 029 | 4: 6240 Hours | 64.14 |
| | 029 | 5: 8320 Hours | 67.19 |
| | 029 | 6: 10,400 Hours | 69.28 |
| | 029 | 7: 12,480 Hours | 71.92 |
| | 029 | | 0.00 |

| 410020 ACCICTANT CITY ENCINEED | | | |
|---|-----|-----------------|-------|
| 410020 ASSISTANT CITY ENGINEER 410120 BUSINESS DIVISION MANAGER - SAINT PAUL REGIONAL WATER SERVICES 101801 DEPUTY DIRECTOR OF TECHNOLOGY AND | 030 | 1:0 | 57.39 |
| | 030 | 2: 2080 Hours | 60.09 |
| COMMUNICATIONS (U) 410121 DISTRIBUTION DIVISION MANAGER - SPRWS | 030 | 3: 4160 Hours | 62.92 |
| 410123 ENGINEERING DIVISION MANAGER – SAINT | 030 | 4: 6240 Hours | 65.96 |
| PAUL REGIONAL WATER SERVICES 100901 EXECUTIVE SERVICES MANAGER | 030 | 5: 8320 Hours | 69.08 |
| 410122 PRODUCTION DIVISION MANAGER-SPRWS | 030 | 6: 10,400 Hours | 71.19 |
| 320220 TREASURY MANAGER | 030 | 7: 12,480 Hours | 74.02 |
| | 030 | | 0.00 |
| 102001 ECONOMIC DEVELOPMENT MANAGER (U) | 031 | 1: 0 | 59.00 |
| 101201 PLANNING AND ECONOMIC DEVELOPMENT | 031 | 2: 2080 Hours | 61.83 |
| MANAGER (U) | 031 | 3: 4160 Hours | 64.76 |
| | 031 | 4: 6240 Hours | 67.83 |
| | 031 | 5: 8320 Hours | 71.05 |
| | 031 | 6: 10,400 Hours | 73.29 |
| | 031 | 7: 12,480 Hours | 76.10 |
| | 031 | | 0.00 |
| | 032 | 1:0 | 60.65 |
| | 032 | 2: 2080 Hours | 63.59 |
| | 032 | 3: 4160 Hours | 66.61 |
| | 032 | 4: 6240 Hours | 69.81 |
| | 032 | 5: 8320 Hours | 73.13 |
| | 032 | 6: 10,400 Hours | 75.43 |
| | 032 | 7: 12,480 Hours | 78.31 |
| | 032 | | 0.00 |
| 410021 ASSOCIATE CITY ENGINEER | 033 | 1:0 | 62.41 |
| 410130 CHIEF ENGINEER - SAINT PAUL REGIONAL WATER SERVICES | 033 | 2: 2080 Hours | 65.39 |
| WATEN SERVICES | 033 | 3: 4160 Hours | 68.53 |
| | 033 | 4: 6240 Hours | 71.83 |
| | 033 | 5: 8320 Hours | 75.23 |
| | 033 | 6: 10,400 Hours | 77.59 |
| | 033 | 7: 12,480 Hours | 80.57 |
| | 033 | | 0.00 |
| 150240 SUPERVISING ATTORNEY (U) | 034 | Minimum | 59.58 |
| | 034 | Maximum | 82.92 |

| 101401 DEPUTY CITY ATTORNEY (U) | 035 | Minimum | 61.30 |
|---------------------------------|-----|-----------------|-------|
| | 035 | Maximum | 85.30 |
| | 039 | 1:0 | 73.97 |
| | 039 | 2: 2080 Hours | 77.50 |
| | 039 | 3: 4160 Hours | 81.23 |
| | 039 | 4: 6240 Hours | 85.20 |
| | 039 | 5: 8320 Hours | 89.26 |
| | 039 | 6: 10,400 Hours | 92.08 |
| | 039 | 7: 12,480 Hours | 95.63 |
| | 039 | | 0.00 |

BENEFITS:

VACATION

Effective **April 22, 2023**, in each calendar year, each full-time employee shall be granted vacation according to the following schedule:

| Years of Service | Days of Vacation |
|-----------------------------|------------------|
| Less than 5 years | 17 days |
| After 5 years thru year 7 | 20 days |
| After 7 years thru year 15 | 24 days |
| After 15 years thru year 19 | 27 days |
| After 19 years | 28 days |

Employees who work less than full-time shall be granted vacation on a pro rata basis.

For the purposes of this article qualifying years shall be determined based on original employment date.

An employee who is eligible to receive compensation for unused vacation and is eligible for severance pay at the time of separation from the City, the City will contribute 100% of the full amount of such vacation payment to a post-employment health savings plan (PEHSP) in lieu of any cash payment to the employee. (See Article 14.3 (1).

SICK LEAVE ACCRUAL

Sick leave accrual shall accumulate at the rate of .0462 of a working hour for each full hour on the payroll, excluding overtime. Twelve (12) days per year.

LIBRARY HOLIDAYS

For all employees assigned to the Library, the Day after Thanksgiving shall be considered a normal work day, and Christmas Eve shall be recognized and observed as a paid minor holiday.

HOLIDAY ELIGIBILITY

In order to be eligible for a holiday with pay, an employee must be employed as of the date of the holiday and be in paid status for that pay period. "Paid Status" for holiday eligibility includes time worked, vacation time, sick leave or other paid leave. It is further understood that neither temporary nor other employees, not heretofore eligible, shall receive holiday pay.

VOLUNTARY LEAVE

A full-time employee may be granted up to four hundred eighty (480) hours of voluntary leave-of-absence without pay during the fiscal year.

FUNERAL LEAVE

In addition to the leave allowed under Civil Service Rule 20.B.4, any employee who has accumulated sick leave credits, as provided in the Civil Service Rules, may be granted one (1) day of such leave to attend the funeral of the employee's grandparent or grandchild.

SEVERANCE PAY

15 years of consecutive service at the time of separation.* The employee must have accumulated a minimum of 80 days of sick leave credits at the time of his/her separation from city service. Except in the case of layoff or compulsory retirement, the employee must give at least two (2) weeks' notice to the City of their separation date.

Except in the case of lay-off or compulsory retirement, the employee must provide at least two (2) weeks prior notice to the City of their separation date.

Employees who meet the eligibility provisions and who have made the election to remain under the old severance schedule, shall be eligible for severance pay based on the following schedule.

| Unused Hours of Sick Leave | <u>Severance</u> |
|-----------------------------------|------------------|
| 640 – 1,799 | \$12,500 |
| 1,800 or more | \$15,000 |

Effective **January 1, 2022**, employees shall be eligible for severance pay based on the following schedule.

| Unused Hours of Sick Leave | Severance |
|----------------------------|-----------|
| 1,000 – 1,299 | \$12,500 |
| 1,300 - 1,499 | \$15,000 |
| 1,500 or more | \$17,000 |

An employee hired prior to January 1, 202, may make a one-time irrevocable election to remain covered under the severance program in effect for employees who separate on or before December 31, 2021, provided the employee gives written notice to the Employer on or before December 31, 2021.

* Employment with the Independent School District No. 625 will not be counted toward the service requirement for employees hired after October 1, 1997 toward the years of service for severance eligibility.

For any employee who is eligible to receive severance from the City under this Article, the City will contribute 105% of the full amount of their severance payment to a post-employment health plan in lieu of any cash payment to the employee.

Upon the death of an employee who meets all of the requirements set forth above, at the time of his/her death, payment of the severance pay allowed under these provisions shall be made to the employee's spouse, or if none, to the employee's estate.

If an employee is laid off pursuant to Section 6.3 and is eligible for severance pay, payment shall not be made until the employee's recall rights are terminated and the employment relationship is severed. If no severance is paid the employee is recalled, the employee's sick leave bank shall reflect the amount of sick leave available to the employee at the time of the layoff.

FLOATING HOLIDAYS

Effective January 1, 2010, the floating holidays will be eliminated.

2023 HEALTH INSURANCE

Effective **January 2023**, for each eligible employee covered by this Agreement who is employed full-time and who selects City-provided employee health insurance coverage, the Employer agrees to contribute the following amounts per month:

Choice Passport Plan:

2022 contributions plus eighty-two and one-half percent (82.5%) of the premium increase for 2023, after any plan design changes; employees shall be responsible for the 2022 employee contribution, plus seventeen and one-half percent (17.5%) of the premium increase for 2023, after any plan design changes.

Based on the proposed Medica RFP quotes, this results in the following Employer contributions:

Single: \$683.22 plus \$225 per quarter to be deposited in a VEBA account (plus an additional \$225 per

quarter in a VEBA for completion of 2022 Wellness Program).

Employee share: \$19.34/month.

Family: \$1611.16, plus \$135 per quarter to be deposited in a VEBA account (plus an additional \$225 per

quarter in a VEBA for completion of 2022 Wellness Program).

Employee share: \$223.16 /month.

Elect Plan/Vantage Plus ACO Plan:

The lesser of the Employer's contribution for the Choice Passport Plan for 2023; or the actual cost of the Elect Plan/Vantage Plus ACO Plan premium. Employees shall be responsible for the difference between the monthly premium and the Employer's monthly contribution.

Based on the proposed Medica RFP quotes for the Choice Passport Plan, this results in the following Employer contributions:

Single: \$632.74, plus \$225 per quarter to be deposited in a VEBA account (plus an additional \$225 per

quarter in a VEBA for completion of 2022 Wellness Program).

Employee share: \$0.00/month.

Family: \$1,611.16 plus \$135 per quarter to be deposited in a VEBA account (plus an additional \$225 per

quarter in a VEBA for completion of 2022 Wellness Program).

Employee share: \$41.40/month.

Park Nicollet ACO Plan:

The lesser of the Employer's contribution for the Choice Passport Plan for 2023; or the actual cost of the Park Nicollet ACO Plan premium. Employees shall be responsible for the difference between the monthly premium and the Employer's monthly contribution.

Based on the proposed Medica RFP quotes for the Choice Passport Plan, this results in the following Employer contributions:

Single: \$628.90, plus \$225 per quarter to be deposited in a VEBA account (plus an additional \$225 per

quarter in a VEBA for completion of 2022 Wellness Program).

Employee share: \$0.00/month.

Family: \$1,611.16, plus \$135 per quarter to be deposited in a VEBA account (plus an additional \$225 per

quarter in a VEBA for completion of 2022 Wellness Program).

Employee share: \$31.40/month.

2023 HEALTH INSURANCE (Continued)

Passport Copay Plan:

Single: \$398.88 (Employee share: \$499.12/month) Family: \$748.22 (Employee share: \$1607.36/month)

POST EMPLOYMENT HEALTH SAVINGS PLAN (PEHSP)

Employees are eligible for a Post Employment Health Savings Plan (PEHSP) contribution by the Employer. Effective **January 1, 2020** (payable in April 2021) - \$1,200.

(See Article 20 for eligibility requirements.)

SICK LEAVE CONVERSION

If an employee has an accumulation of sick leave credits in excess of one hundred and eighty (180) days, he/she may convert any part of such excess to vacation at the rate of one-half days' vacation for each day of sick leave credit. No employee may convert more than twenty (20) days of sick leave in each calendar year under this provision. The approval of the employee's Department Head shall be required for any conversion request in excess of ten (10) days of sick leave.

VACATION SELL BACK

An employee may also, at the discretion of the Department Head and additionally, limited by the availability of funds in the Department's Budget, sell up to five (5) days, or any portion thereof, of accrued and unused vacation once per year. Such election must be made in writing on or before December 1 of each IRS payroll reporting year. If the employee elects to sell vacation, the payment for such sold vacation shall be made in a lump sum in the nearest full payroll period following the election date. The payment shall be in an amount equal to the number of hours sold times the employee's regular rate of pay in effect as of the date of such election.

SICK LEAVE USAGE

In the case of a serious illness or disability of an employee's child, parent or household member, the head of the department shall grant leave with pay in order for the employee to care for or make arrangements for the care of such sick or disabled persons.

OVERTIME

Effective January 1, 2010, employees represented by this bargaining unit are not eligible to accrue compensatory time. The City, as a public sector employer, will follow all applicable state and federal laws and regulations regarding FLSA-exempt public sector employees.

RECALL FROM LAYOFF

Two years

LIFE INSURANCE

\$50,000 for each eligible employee.

SAFETY SHOES/TUNNEL PAY

For those employees required by the Employer to wear safety shoes or boots, the Employer will contribute \$180.00 per year toward the purchase of safety shoes or boots, as an annual cash payment to be placed on the paycheck.

Employees in the classification of Fire Safety Manager who are required to wear a specified uniform shall be reimbursed for uniform items purchased up to \$645.00 per calendar year.

Section III.B of the Salary Plan and Rates of Compensation shall not apply to members of this bargaining unit. (Tunnel pay).