

**2024-2025 Community Block Grant Funding
CIB Committee Preliminary Funding Recommendations Following Initial Discussion**

Preliminary Recommended CDBG Funding- Final funding amounts will be set following final Committee discussion and vote.

rank	Project Title	Organization	Committee Score	Requested	TENTATIVE CDBG - RECOMMENDED		
					CIB 2024	CIB 2025	CIB Total
1	East Side Home Improvement Revolving Loan Fund (RLF)	Dayton's Bluff Neighborhood Housing Services	8.79	\$ 1,000,000	\$ 300,000	\$ 300,000	\$ 600,000
2	Homeowner Rehab Program	Planning and Economic Development	8.75	\$ 2,000,000	\$ 725,000	\$ 725,000	\$ 1,450,000
3	East Side Homeownership Initiative	Dayton's Bluff Neighborhood Housing Services	8.65	\$ 960,000	\$ 225,000	\$ 225,000	\$ 450,000
4	Housing Real Estate Multi-Unit Development Fund	Planning and Economic Development	8.52	\$ 1,000,000	\$ 480,000	\$ 480,000	\$ 960,000
5	North End Economic Development	District 6 Planning Council	8.46	\$ 200,000	\$ 100,000	\$ 100,000	\$ 200,000
6	Greenline Home Repair Program	NeighborWorks Home Partners	8.39	\$ 600,000	\$ 200,000	\$ 200,000	\$ 400,000
7	Rondo Community Land Trust Homebuyer Initiated Program - Rehab Gap Program	Rondo Community Land Trust	8.13	\$ 800,000	\$ 150,000	\$ 150,000	\$ 300,000
8	Acquisition Fund for community Investment	Planning and Economic Development	8.13	\$ 600,000	\$ 220,000	\$ 220,000	\$ 440,000
9	St. Paul Home Repair Loan Fund	NeighborWorks Home Partners	8.10	\$ 600,000	\$ 200,000	\$ 200,000	\$ 400,000
10	Business Investment Fund (BIF)	East Side Neighborhood Development Company, Inc. (ESNDC)	8.06	\$ 450,000	\$ 190,000	\$ 190,000	\$ 380,000
11	30% AMI Housing Fund	Planning and Economic Development	8.05	\$ 600,000	\$ 245,000	\$ 245,000	\$ 490,000
12	Black Arts + Tech Center	30,000 Feet	7.61	\$ 420,000	\$ 210,000	\$ 210,000	\$ 420,000
13	North End Revitalization Fund	NeighborWorks Home Partners	7.25	\$ 600,000	\$ 200,000	\$ 200,000	\$ 400,000
16	Vacant and Hazardous Building Demolition	Saint Paul Department of Safety and Inspections	7.20	\$ 350,000	\$ 90,000	\$ 90,000	\$ 180,000
17	Citywide Economic Development Program	Planning & Economic Development Dept (PED)	7.52	\$ 150,000	\$ 75,000	\$ 75,000	\$ 150,000
18	Cerenity Senior Care- Humbolt Skilled Nursing Facility Rehabilitation	Cerenity Senior Care- Humbolt	7.61	\$ 1,144,551	\$ 205,558	\$ 205,558	\$ 411,116
19	Parks Placeholder				\$ 184,442	\$ 184,442	\$ 368,884
Total				\$ 11,474,551	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000

Unfunded CDBG Projects Following Preliminary Committee Discussion Final funding amounts will be set following final Committee discussion and vote.

rank	Project Title	Organization	Committee Score	Requested	TENTATIVE CDBG - RECOMMENDED		
					CIB 2024	CIB 2025	CIB Total
	West Minnehaha Site Improvements	City of Saint Paul- Parks Department	7.92	\$ 263,300	\$ -	\$ -	\$ -
	Western Sculpture Park Phase II	City of Saint Paul- Parks Department	7.85	\$ 185,000	\$ -	\$ -	\$ -
	Carty Park Play Area	City of Saint Paul- Parks Department	7.57	\$ 640,000	\$ -	\$ -	\$ -
	Rondo Community Land Trust - Strategic Acquisition	Rondo Community Land Trust	7.25	\$ 2,000,000	\$ -	\$ -	\$ -
	Hazel Park Phase II	City of Saint Paul- Parks Department	7.16	\$ 200,000	\$ -	\$ -	\$ -
	Hancock Play Area Renovation	City of Saint Paul- Parks Department	7.09	\$ 425,000	\$ -	\$ -	\$ -
	Prospect Park Phase II	City of Saint Paul- Parks Department	6.79	\$ 275,000	\$ -	\$ -	\$ -
	Total			\$ 3,988,300	\$ -	\$ -	\$ -

2024-2025 CIB Committee Recommendations for Capital Improvement Bonds

ADOPTED 2023, COMMITTEE RECOMMENDED 2024, 2025 (Amounts reflected in thousands)

Capital Improvement Bonds	Adopted 2023	Committee Funding Recommendation to the Mayor in 2023 for 2024 Proposed Budget		
		Recommended 2024	Recommended 2025	Recommended 2025
Citywide Long-Term Capital Maintenance Program ¹	\$ 19,353	\$ 1,500	\$ 1,500	\$ 1,500
Asphalt Restoration and Replacement Program	\$ 250	\$ 250	\$ 250	\$ 250
Citywide Tree Planting Program	\$ 330	\$ 330	\$ 330	\$ 330
Outdoor Court Restoration Program	\$ 236	\$ 236	\$ 236	\$ 236
Park and Library Capital Asset Revitalization	\$ 200	\$ 200	\$ 200	\$ 200
Parks Grant Prep/Preliminary Design Program	\$ 20	\$ 20	\$ 20	\$ 20
Bicycle, Pedestrian and Traffic Safety Program	\$ 225	\$ 225	\$ 225	\$ 225
Citywide Stairway Repair and Replacement	\$ 250	\$ 250	\$ 250	\$ 250
Railroad Crossing Safety Improvements Program	\$ 10	\$ 10	\$ 10	\$ 10
Signalized Intersection Safety Improvements Program	\$ 115	\$ 115	\$ 115	\$ 115
CIB Bond Sale Costs	\$ 130	\$ 130	\$ 130	\$ 130
CIB Contingency	\$ 150	\$ 150	\$ 150	\$ 150
Community Proposal Set Aside	\$ 500	\$ 500	\$ 500	\$ 500
Gold Line BRT and Pedestrian Improvements	\$ 600	\$ -	\$ -	\$ -
Burns/Suburban Sidewalk Infill	\$ -	\$ 630	\$ -	\$ -
Available for Other Projects	\$ -	\$ -	\$ -	\$ 231
Total recommended for Capital Improvement Bonds	\$ 22,369	\$ 4,546	\$ 4,546	\$ 4,147

¹Funding for citywide capital maintenance projects was increased in 2022 to reflect the additional capital improvement bond funding made