

CITY OF SAINT PAUL
FY2021 Emergency Solutions Grant (ESG) Allocation

Organization / Provider	Activity Type	Budget as of October 24, 2022	Proposed Re-allocation	Proposed Amended Budget
Breaking Free	Street Outreach	14760		14,760
People, Inc.	Street Outreach	5000		5,000
Radias Health	Street Outreach	5000	\$ (14.64)	4,985
Breaking Free	Shelter Operations	4,200	\$ (668.14)	3,531.86
Catholic Charities of St. Paul and Minneapolis - Family Service Center	Shelter Operations	45,000	\$ 22,000.00	67,000
Catholic Charities of St. Paul and Minneapolis - Higher Ground	Shelter Operations	70,000		70,000
Interfaith Action of Greater Saint Paul	Shelter Operations	64098		64,098
Listening House	Shelter Operations	38840	\$ (14,540.00)	24,300
Lutheran Social Services of Minnesota	Shelter Operations	21075		21,075
Minnesota Community Care	Shelter Operations	6000	(3,371)	2,628.75
Neighborhood House	Shelter Operations	18662		18,662
The Salvation Army - Booth Brown House	Shelter Operations	20000		20,000
YMCA of the North	Shelter Operations	40055		40,055
Street Outreach and Shelter Operations Subtotal:		352690		356,096
Face to Face Health & Counseling Services, Inc.	Prevention	35200		35,200
Minnesota Community Care	Prevention	15371		15,371
Breaking Free	Rapid Re-Housing (RRH)	38672	\$ (9,618.17)	29,054
Face to Face Health & Counseling Services, Inc.	Rapid Re-Housing (RRH)	51350		51,350
Theresa Living Center	Rapid Re-Housing (RRH)	45000	\$ (98.25)	44,902
Rapid Re-housing and Prevention Subtotal:		185593		175,877
Institute for Community Alliances (ICA) - HMIS Data Collection	HMIS Lead Agency	11757		11,757
Ramsey County	Administration	41147	2939.2	44,086
Data Collection and Administration Subtotal:				55,843

TOTAL ESG FUNDING ALLOCATED:

587,816