



# 2024 Proposed Budget: City Council

The City Council makes legislative, policy, budget, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Library Board, and the Board of Health.

The City Clerk is responsible for maintaining and preserving the records of the City Council from 1854 to the present.

**Learn More:** [stpaul.gov/department/city-council](http://stpaul.gov/department/city-council)

## Department Facts

**Total General Fund Budget:** \$4,336,666

**Total Special Fund Budget:** -

**Total FTEs:** 30.50

- There are seven part-time Councilmembers representing the seven wards of the City.
- Councilmembers are elected by wards to serve four-year terms.
- The current term ends on December 31, 2023.

## Department Goals

1. Ensuring equitable and responsible use of city resources
2. Improving neighborhood safety and eliminating gun violence
3. Supporting economic growth and development
4. Expanding and preserving affordable housing
5. Integrating climate action resilience strategies
6. Providing excellence in city and constituent service

## Recent Accomplishments

- Considered over 2,300 legislative items annually as part of the weekly City Council meetings.
- Legislative hearing officers conducted hearings on approximately 1,100 matters, including assessments, license applications, nuisance issues, water services, rent stabilization, and organized garbage collection appeals.
- The District Council Coordinator provided project management and technical assistance support to the 17 district council organizations funded through the City's Community engagement program.
- Audit Committee completed the contracted with Cultivate Strategy to study constituent customer service.
- Community engagement outreach related to the city budget, reparations, developments, and other critical city projects.
- Completed multi-year project to modernization of document retention.
- Council returned to in-person meetings and office hours beginning January 2022.
- Development of the Early Learning Committee and the Reparations Committee.
- Established the Saint Paul Recovery Act Community Reparations Commission.

# City Council

**Mission:** *The City Council makes legislative, policy, budget approval, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Board of Health, and the Library Board.*



(Total 30.50 FTE)

**2024 Proposed Budget  
CITY COUNCIL**

**Fiscal Summary**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>	<b>FY 2023 Adopted Budget FTE</b>	<b>FY 2024 Proposed Budget FTE</b>
<b>Spending</b>							
100: CITY GENERAL FUND	3,679,200	3,824,299	4,185,903	4,336,666	150,763	30.50	30.50
<b>Total</b>	<b>3,679,200</b>	<b>3,824,299</b>	<b>4,185,903</b>	<b>4,336,666</b>	<b>150,763</b>	<b>30.50</b>	<b>30.50</b>
<b>Financing</b>							
100: CITY GENERAL FUND	423,508	375,555	375,555	393,855	18,300		
<b>Total</b>	<b>423,508</b>	<b>375,555</b>	<b>375,555</b>	<b>393,855</b>	<b>18,300</b>		

**Budget Changes Summary**

The 2024 proposed budget for the City Council includes an increase in anticipated regulatory fee revenue. Other changes in the 2024 budget reflect current service level adjustments for salaries and benefits.

# **City Council Spending Reports**

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: CITY COUNCIL**

**Fund: CITY GENERAL FUND**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	3,419,483	3,605,561	3,957,861	4,108,624	150,763
SERVICES	128,852	160,838	159,048	159,048	0
MATERIALS AND SUPPLIES	29,264	57,200	68,294	68,294	0
ADDITIONAL EXPENSES	16,600	700	700	700	0
OTHER FINANCING USES	85,000	0	0	0	0
<b>Total Spending by Major Account</b>	<b>3,679,200</b>	<b>3,824,299</b>	<b>4,185,903</b>	<b>4,336,666</b>	<b>150,763</b>
<b>Spending by Accounting Unit</b>					
10010100 - CITY COUNCIL LEGISLATIVE	3,437,965	3,622,116	3,951,874	4,098,784	146,910
10010105 - RECORDS MANAGEMENT	241,235	202,183	234,029	237,882	3,853
<b>Total Spending by Accounting Unit</b>	<b>3,679,200</b>	<b>3,824,299</b>	<b>4,185,903</b>	<b>4,336,666</b>	<b>150,763</b>

# **City Council Financing Reports**

**CITY OF SAINT PAUL  
Financing Plan by Department**

**Department: CITY COUNCIL  
Fund: CITY GENERAL FUND**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Adopted Budget</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Proposed Budget</b>	<b>Change From Prior Year</b>
<b>Financing by Major Account</b>					
LICENSE AND PERMIT	400	0	0	0	0
CHARGES FOR SERVICES	155,553.38	108,000	108,000	126,300	18,300
OTHER FINANCING SOURCES	267,555	267,555	267,555	267,555	0
<b>Total Financing by Major Account</b>	<b>423,508</b>	<b>375,555</b>	<b>375,555</b>	<b>393,855</b>	<b>18,300</b>
<b>Financing by Accounting Unit</b>					
10010100 - CITY COUNCIL LEGISLATIVE	423,508.38	375,555	375,555	393,855	18,300
<b>Total Financing by Accounting Unit</b>	<b>423,508</b>	<b>375,555</b>	<b>375,555</b>	<b>393,855</b>	<b>18,300</b>