



The City Council makes legislative, policy, budget, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Library Board, and the Board of Health.

The City Clerk is responsible for maintaining and preserving the records of the City Council from 1854 to the present.

Learn More: stpaul.gov/department/city-council

Department Facts

Total General Fund Budget: \$4,336,666

Total Special Fund Budget:

Total FTEs: 30.50

- There are seven part-time Councilmembers representing the seven wards of the City.
- Councilmembers are elected by wards to serve four-year terms.
- The current term ends on December 31, 2023.

Department Goals

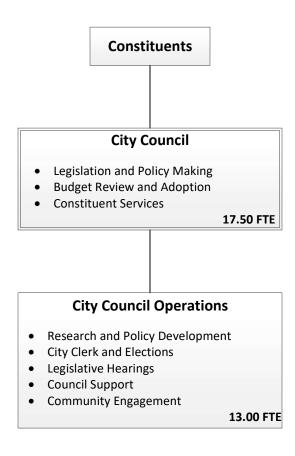
- 1. Ensuring equitable and responsible use of city resources
- 2. Improving neighborhood safety and eliminating gun violence
- 3. Supporting economic growth and development
- 4. Expanding and preserving affordable housing
- 5. Integrating climate action resilience strategies
- 6. Providing excellence in city and constituent service

Recent Accomplishments

- Considered over 2,300 legislative items annually as part of the weekly City Council meetings.
- Legislative hearing officers conducted hearings on approximately 1,100 matters, including assessments, license applications, nuisance issues, water services, rent stabilization, and organized garbage collection appeals.
- The District Council Coordinator provided project management and technical assistance support to the 17 district council organizations funded through the City's Community engagement program.
- Audit Committee completed the contracted with Cultivate Strategy to study constituent customer service.
- Community engagement outreach related to the city budget, reparations, developments, and other critical city projects.
- Completed multi-year project to modernization of document retention.
- Council returned to in-person meetings and office hours beginning January 2022.
- Development of the Early Learning Committee and the Reparations Committee.
- Established the Saint Paul Recovery Act Community Reparations Commission.

City Council

Mission: The City Council makes legislative, policy, budget approval, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Board of Health, and the Library Board.



2024 Proposed Budget CITY COUNCIL

Fiscal Summary

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year	FY 2023 Adopted Budget FTE	FY 2024 Proposed Budget FTE
Spending							
100: CITY GENERAL FUND	3,679,200	3,824,299	4,185,903	4,336,666	150,763	30.50	30.50
Total	3,679,200	3,824,299	4,185,903	4,336,666	150,763	30.50	30.50
Financing							
100: CITY GENERAL FUND	423,508	375,555	375,555	393,855	18,300		
Total	423,508	375,555	375,555	393,855	18,300		

Budget Changes Summary

The 2024 proposed budget for the City Council includes an increase in anticipated regulatory fee revenue. Other changes in the 2024 budget reflect current service level adjustments for salaries and benefits.

City Council Spending Reports

CITY OF SAINT PAUL Spending Plan by Department

Department: CITY COUNCIL

Fund: CITY GENERAL FUND Budget Year: 2024

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
Spending by Major Account		.			
EMPLOYEE EXPENSE	3,419,483	3,605,561	3,957,861	4,108,624	150,763
SERVICES	128,852	160,838	159,048	159,048	0
MATERIALS AND SUPPLIES	29,264	57,200	68,294	68,294	0
ADDITIONAL EXPENSES	16,600	700	700	700	0
OTHER FINANCING USES	85,000	0	0	0	0
Total Spending by Major Account	3,679,200	3,824,299	4,185,903	4,336,666	150,763
Spending by Accounting Unit					
10010100 - CITY COUNCIL LEGISLATIVE	3,437,965	3,622,116	3,951,874	4,098,784	146,910
10010105 - RECORDS MANAGEMENT	241,235	202,183	234,029	237,882	3,853
Total Spending by Accounting Unit	3,679,200	3,824,299	4,185,903	4,336,666	150,763

City Council Financing Reports

CITY OF SAINT PAUL Financing Plan by Department

Department: CITY COUNCIL

Fund: CITY GENERAL FUND Budget Year: 2024

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
Financing by Major Account					
LICENSE AND PERMIT	400	0	0	0	0
CHARGES FOR SERVICES	155,553.38	108,000	108,000	126,300	18,300
OTHER FINANCING SOURCES	267,555	267,555	267,555	267,555	0
Total Financing by Major Account	423,508	375,555	375,555	393,855	18,300
Financing by Accounting Unit					
10010100 - CITY COUNCIL LEGISLATIVE	423,508.38	375,555	375,555	393,855	18,300
Total Financing by Accounting Unit	423,508	375,555	375,555	393,855	18,300