

2024 Proposed Budget Department Overview: Public Health

In 1997, the City's public health function was merged, through a joint powers agreement, with Ramsey County's public health function, creating Saint Paul-Ramsey County Public Health. The administration of this function now resides with the County. As resignations or retirements of City staff occur, the positions are filled by the County, and the City budget shows a decline in FTEs and dollars associated with paying their salary and benefits. All costs are reimbursed by Ramsey County and the County is responsible for the portion of the tax levy that covers these expenses. The City of Saint Paul does not levy for public health services.

Learn More: www.ramseycounty.us/your-government/departments/health-and-wellness/public-health

Department Facts

Total General Fund Budget:	\$0
Total Special Fund Budget:	\$1,264,676
Total FTEs:	9.94

Department Goals

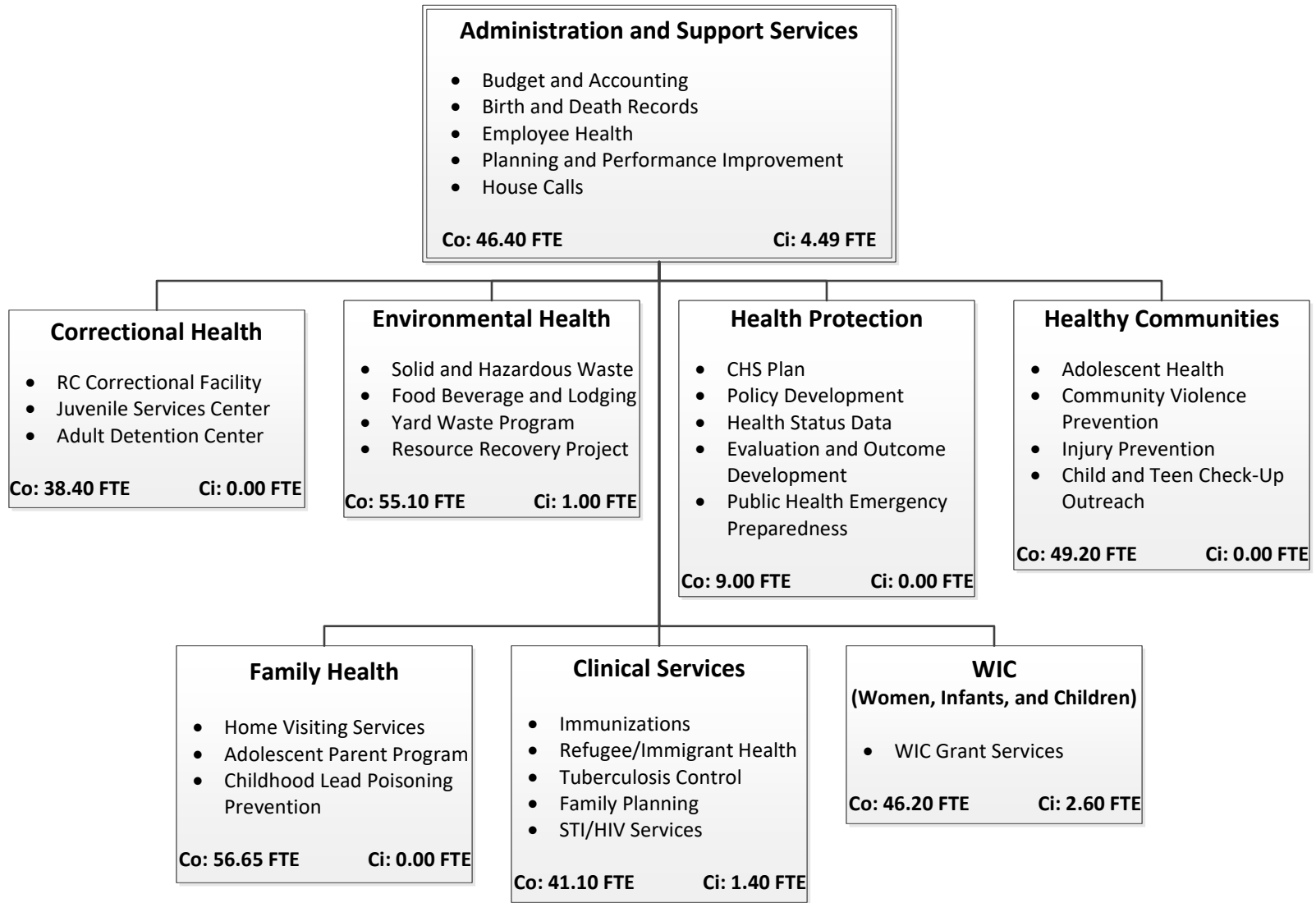
- Provide leadership as a prevention strategist - working to promote health and racial equity
- Assure an adequate public health infrastructure.
- Promote healthy communities and healthy behaviors.
- Prevent the spread of infectious diseases.
- Protect against environmental hazards.
- Prepare for and respond to disasters.
- Assure the quality and accessibility of health services.

Recent Accomplishments

- 30,217 birth and death certificates provided
- 23,877 low-income mothers, infants, and children were provided with nutrition counseling and monthly vouchers for nutritious foods
- 28,837 clinical service visits and immunizations provided
- 14,795 laboratory tests performed

Saint Paul-Ramsey County Public Health

Ramsey County Mission: A county of excellence working with you to enhance our quality of life.



(Total 351.99 FTE)
 County: 342.05 City: 9.94

**2024 Proposed Budget
HEALTH**

Fiscal Summary

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year	FY 2023 Adopted Budget FTE	FY 2024 Proposed Budget FTE
Spending							
250: PUBLIC HEALTH	1,612,507	1,487,354	1,198,186	1,264,676	66,490	9.94	9.94
Total	1,612,507	1,487,354	1,198,186	1,264,676	66,490	9.94	9.94
Financing							
250: PUBLIC HEALTH	1,736,581	1,487,351	1,198,186	1,264,676	66,490		
Total	1,736,581	1,487,351	1,198,186	1,264,676	66,490		

Budget Changes Summary

In 1997, the City's Public Health department merged with Ramsey County's through a joint powers agreement. The administration of public health services now resides with the County. As resignations or retirements of City staff occur, the positions are filled by County personnel. As City employees resign or retire, the City budget shows a decline in FTEs and dollars associated with paying their salary and benefits. All salary and benefit costs are reimbursed by Ramsey County and the County is responsible for the portion of the property tax levy that covers these expenses. The 2024 budget increased by \$66,490 compared to the 2023 adopted budget, which reflects current service level adjustments for salaries and benefits.

Public Health Spending Reports

CITY OF SAINT PAUL
Spending Plan by Department

Department: HEALTH
Fund: PUBLIC HEALTH

Budget Year: 2024

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
Spending by Major Account					
EMPLOYEE EXPENSE	1,610,849	1,475,883	1,186,715	1,253,205	66,490
SERVICES	1,483	11,471	11,471	11,471	0
MATERIALS AND SUPPLIES	175	0	0	0	0
Total Spending by Major Account	1,612,507	1,487,354	1,198,186	1,264,676	66,490
Spending by Accounting Unit					
25040200 - PUBLIC HEALTH SUPPORT SERVICES	504,647	519,496	478,601	505,569	26,968
25040201 - PUBLIC HEALTH COMMUNICATIONS	134,506	113,103	112,643	122,380	9,737
25040202 - PUBLIC HEALTH MAINTENANCE	87,070	82,455	85,390	87,465	2,075
25040205 - HEALTH LABORATORY	96,199	94,056	92,746	100,182	7,436
25040210 - HEALTH LAB SPECIAL	0	1,259	1,283	1,245	-38
25040215 - BIRTH AND DEATH RECORDS	0	114	146	94	-52
25040220 - COMMUNICABLE DISEASE CONTROL	284,262	154,069	165,824	180,854	15,030
25040225 - FAMILIES IN CRISIS	0	875	875	875	0
25040230 - FAMILY PLANNING	0	434	465	416	-49
25040235 - WIC SUPPLEMENTAL FOOD	354,629	362,583	255,572	261,008	5,436
25040240 - LEAD BASED PAINT HAZZARD	151,193	158,910	4,641	4,588	-53
Total Spending by Accounting Unit	1,612,507	1,487,354	1,198,186	1,264,676	66,490

Public Health Financing Reports

CITY OF SAINT PAUL
Financing Plan by Department

Department: HEALTH
Fund: PUBLIC HEALTH

Budget Year: 2024

	FY 2021 Actuals	FY 2022 Adopted Budget	FY 2023 Adopted Budget	FY 2024 Proposed Budget	Change From Prior Year
Financing by Major Account					
CHARGES FOR SERVICES	1,736,581.43	1,487,351	1,198,186	1,264,676	66,490
Total Financing by Major Account	1,736,581	1,487,351	1,198,186	1,264,676	66,490
Financing by Accounting Unit					
25040200 - PUBLIC HEALTH SUPPORT SERVICES	562,665.42	519,496	478,601	505,569	26,968
25040201 - PUBLIC HEALTH COMMUNICATIONS	136,623.14	113,103	112,643	122,380	9,737
25040202 - PUBLIC HEALTH MAINTENANCE	84,052.11	82,454	85,390	87,465	2,075
25040205 - HEALTH LABORATORY	104,396.22	94,055	92,746	100,182	7,436
25040210 - HEALTH LAB SPECIAL	74	1,259	1,283	1,245	-38
25040215 - BIRTH AND DEATH RECORDS	346	114	146	94	-52
25040220 - COMMUNICABLE DISEASE CONTROL	313,221.6	154,069	165,824	180,854	15,030
25040225 - FAMILIES IN CRISIS	0	875	875	875	0
25040230 - FAMILY PLANNING	88	434	465	416	-49
25040235 - WIC SUPPLEMENTAL FOOD	375,069.41	362,583	255,572	261,008	5,436
25040240 - LEAD BASED PAINT HAZZARD	160,045.53	158,909	4,641	4,588	-53
Total Financing by Accounting Unit	1,736,581	1,487,351	1,198,186	1,264,676	66,490