

TOTAL UTILIZATION REPORT



CITY OF SAINT PAUL
Melvin W. Carter, Mayor

DEPARTMENT OF HUMAN RESOURCES
Toni Newborn, Director

Citywide Total 10/6/2023

FULL TIME EMPLOYEES				PERSONS OF COLOR																			
				WHITE		BLACK		HISP.		ASIAN		N. AMER		P. ISLANDER		TWO OR MORE		DISAB.					
Job Category	Total	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	%F	%PoC	%DIS	%WM
Administration	100	59	41	51	34	4	4	1	1	0	1	0	0	0	0	3	1	1	1	41.00	15.00	2.00	51.00
Administrative Support	347	85	262	51	168	12	22	2	17	18	40	0	1	0	1	2	13	4	4	75.50	36.89	2.31	14.70
Professional	522	214	308	153	208	26	27	10	15	17	44	1	1	0	0	7	13	8	6	59.00	30.84	2.68	29.31
Protective Service - Nonsworn	20	16	4	5	2	1	1	3	0	7	1	0	0	0	0	0	0	0	0	20.00	65.00	0.00	25.00
Protective Service - Sworn	1017	897	120	625	88	64	9	64	3	79	12	18	2	0	0	47	6	16	0	11.80	29.89	1.57	61.46
Service Maintenance	477	395	82	265	59	50	14	25	1	22	6	7	0	0	0	26	2	8	1	17.19	32.08	1.89	55.56
Skilled Craft	145	143	2	109	1	8	0	7	0	6	0	2	0	0	0	11	1	2	1	1.38	24.14	2.07	75.17
Technical	308	216	92	148	63	29	6	8	5	20	14	0	0	0	0	11	4	3	2	29.87	31.49	1.62	48.05
Totals	2936	2025	911	1407	623	194	83	120	42	169	118	28	4	0	1	107	40	42	15	31.03	30.86	1.94	47.92

OTHER THAN FULL TIME EMPLOYEES				PERSONS OF COLOR																			
				WHITE		BLACK		HISP.		ASIAN		N. AMER		P.ISLANDER		TWO OR MORE		DISAB.					
Job Category	Total	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	%F	%PoC	%DIS	%WM
Administration	7	2	5	1	3	0	0	0	0	0	1	0	0	0	0	1	1	0	0	71.43	42.86	0.00	14.29
Administrative Support	70	32	38	15	18	6	5	1	5	6	5	0	1	0	0	4	4	4	3	54.29	52.86	10.00	21.43
Professional	3	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	1	0	0	100.00	33.33	0.00	0.00
Protective Service - Nonsworn	4	4	0	2	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0.00	50.00	0.00	50.00
Service Maintenance	80	47	33	5	7	28	16	3	2	8	5	0	0	0	0	3	3	1	0	41.25	85.00	1.25	6.25
Totals	164	85	79	23	30	34	21	5	7	15	11	0	1	0	0	8	9	5	3	48.17	67.68	4.88	14.02

An Equal Opportunity Employer