

# TOTAL UTILIZATION REPORT



The Most Livable  
City in America

## CITY OF SAINT PAUL

*Melvin W. Carter, Mayor*

## OFFICE OF HUMAN RESOURCES

*Toni Newborn, Director*

### Parks and Recreation

10/6/2023

#### FULL TIME EMPLOYEES

| Job Category                  | Total | M   | F   | %F   | %PoC | %DIS | %WM  |
|-------------------------------|-------|-----|-----|------|------|------|------|
| Administration                | 10    | 4   | 6   | 60.0 | 20.0 | 0.0  | 30.0 |
| Administrative Support        | 29    | 7   | 22  | 75.9 | 37.9 | 3.4  | 17.2 |
| Professional                  | 87    | 35  | 52  | 59.8 | 25.3 | 1.1  | 28.7 |
| Protective Service - Nonsworn | 5     | 3   | 2   | 40.0 | 40.0 | 0.0  | 40.0 |
| Service Maintenance           | 227   | 156 | 71  | 31.3 | 35.7 | 1.8  | 42.7 |
| Skilled Craft                 | 20    | 20  | 0   | 0.0  | 25.0 | 5.0  | 75.0 |
| Technical                     | 44    | 21  | 23  | 52.3 | 52.3 | 0.0  | 15.9 |
| Totals                        | 422   | 246 | 176 | 41.7 | 34.6 | 1.7  | 36.5 |

#### OTHER THAN FULL TIME EMPLOYEES

| Job Category                  | Total | M  | F  | %F   | %PoC | %DIS | %WM  |
|-------------------------------|-------|----|----|------|------|------|------|
| Administrative Support        | 3     | 2  | 1  | 33.3 | 66.7 | 0.0  | 33.3 |
| Protective Service - Nonsworn | 4     | 4  | 0  | 0.0  | 50.0 | 0.0  | 50.0 |
| Service Maintenance           | 80    | 47 | 33 | 41.3 | 85.0 | 1.3  | 6.3  |
| Totals                        | 87    | 53 | 34 | 39.1 | 82.8 | 1.0  | 9.2  |

*An Equal Opportunity Employer*