



2024 FIVE YEAR CAPITAL PLAN

This document shows projects approved for 2024 and planned for 2025 to 2028. The 5-year Plan is proposed by the Department of Public Works and reviewed and adopted annually by the City Council. All information provided for 2025 to 2028 is preliminary and subject to change.

2024		2025		2026		2027		2028	
SAINT PAUL STREETS PROGRAM	\$16,500,000	SAINT PAUL STREETS PROGRAM	\$16,500,000	SAINT PAUL STREETS PROGRAM	\$16,500,000	SAINT PAUL STREETS	\$19,230,000	SAINT PAUL STREETS	\$18,320,000
Minnesota St - 6th to 11th Phase 2	12,500,000	Pleasant - Victoria to St. Clair	4,280,000	Wheelock/Grotto Residential Phase 2	12,500,000	Hoyt/Birmingham Phase 1	15,230,000	Hoyt/Birmingham Phase 2	14,320,000
Residential & Arterial Mill & Overlay Program* *Cretin/Bayard Ph 2 and Fourth/Howard Ph I	4,000,000	Wheelock/Grotto Residential Phase 1	8,220,000	Residential & Arterial Mill & Overlay Program	4,000,000	Residential & Arterial Mill & Overlay Program	4,000,000	Residential & Arterial Mill & Overlay Program	4,000,000
		Residential & Arterial Mill & Overlay Program* *Fourth/Howard Ph 2 & 3	4,000,000			Street Reconstruction Bonds	16,500,000	Street Reconstruction Bonds	16,500,000
						Other financing to be determined	2,730,000	Other financing to be determined	1,820,000
MUNICIPAL STATE AID	\$8,492,615	MUNICIPAL STATE AID	\$12,504,416	MUNICIPAL STATE AID	\$11,454,824	MUNICIPAL STATE AID	\$19,056,685	MUNICIPAL STATE AID	\$8,715,000
Annapolis - Robert to Kansas Ph II	2,150,000	CCB Kellogg Ph 2 - St. Peter to W7th	2,524,416	Maryland Traffic Signal Enhancements	706,350	CCB Kellogg Ph 3 - W7th to John Ireland	4,879,504	St. Peter Ph 1 - Kellogg to 5th	TBD
CCB Kellogg Ph 3 - W7th to John Ireland (Design)	1,415,387	Maryland Traffic Signal Enhancements (Design)	600,000	Minnehaha - Payne to E7th (Design)	979,620	CCB St Peter - 10th to Rice	3,701,341	Jackson St - Pennsylvania to Acker (County)	1,900,000
CCB St Peter - 10th to Rice (Design)	1,254,728	Robert-Kellogg to 11th (MnDOT turnback)	2,250,000	Wabasha - 7th to 11th (Design)	1,000,800	Minnehaha - Payne to E7th	1,959,240	Rice St - Pennsylvania to Co Rd B (County)	2,000,000
Cleveland - Summit to Marshall Sidewalks	150,000	6th & Mounds Traffic Signal	100,000	Jackson - Arlington to Wheelock Ped Imps (County)	100,000	St. Peter Signals @ 7th Place, Exchange & 10th	1,200,000	TH 5/W7th - St. Clair to Mounds (MnDOT)	3,250,000
Cretin & St. Clair Traffic Signal	405,000	3rd & Maria Traffic Signal	450,000	Jackson - Maryland to Arlington (County)	1,700,000	Wabasha - 7th to 11th	2,001,600		
Marshall - Snelling to Albert Sidewalks	260,000	Victoria & Minnehaha Signal & Interconnect	540,000	Rice St - Pennsylvania to Co Rd B (County)	1,000,000	Pennsylvania - Rice to Mississippi (County)	1,000,000		
Selby & Fairview Traffic Signal	337,500	Dale St Signal Enhancements (County)	500,000	Eustis/Cromwell -Territorial to Wabash (MnDOT)	900,000	Rice St - John Ireland to Pennsylvania (County)	TBD		
TH 61 near Etna Interconnect	80,000	Maryland - Clark to Edgerton (County)	75,000	Robert M&O - Fillmore to Annapolis (MnDOT)	1,500,000	Rice St - Pennsylvania to Co Rd B (County)	1,000,000		
Dale St. north of Front (County)	325,000	Rice St - Pennsylvania to Co Rd B (County)	1,000,000	I35 E Bridge over Shepard Signals (MnDOT)	300,000	TH 5/W7th - Munster to St. Clair (MnDOT)	1,750,000		
Snelling - St. Clair to Grand Traffic Signals (MnDOT)	400,000	TH 5-Mounds to 61/ 61-TH5 to Roselawn (MnDOT)	2,400,000	I94/Marion Bridge Signals (MnDOT)	350,000				
B Line BRT Improvements (Met Transit)	250,000	Purple Line BRT (Metro Transit) local share	500,000	TH 280 (MnDOT)	1,353,054				
Programs:	1,465,000	Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000	Programs:	1,565,000
MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000	MSA Contingency	300,000
RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000	RR Crossing Safety Improvements	40,000
SPS Traffic Signals on Arterials	1,000,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000	SPS Traffic Signals on Arterials	100,000
Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000
		Lighting Improvements	500,000	Lighting Improvements	500,000	Lighting Improvements	500,000	Lighting Improvements	500,000
		Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000	Ramsey Co Traffic Signals Annual Program	500,000
SALES TAX PROGRAM	\$10,702,000	SALES TAX PROGRAM	\$13,750,000	SALES TAX PROGRAM	\$29,590,000	SALES TAX PROGRAM	\$43,670,000	SALES TAX PROGRAM	\$29,170,000
Grand - Snelling to Fairview*	10,200,000	Jackson - University to Pennsylvania	6,890,000	Earl - Maryland to Minnehaha	13,340,000	Earl - Minnehaha to Burns*	14,960,000	Shepard - Madison to Elway	29,170,000
Grand/Snelling Int Improvements MnDOT LPP *Includes Grand & Fairview Signal \$405,000.	502,000	University - I35E to Lafayette	6,860,000	Pelham - Franklin to MRB	16,250,000	Shepard - TH 5 to Madison	28,710,000		
Mill & Overlays TBD		Mill & Overlays TBD		Mill & Overlays TBD		*Includes Earl & 6th Signal & Interconnect \$560,000.			
ARTERIALS MILL & OVERLAYS		ARTERIAL MILL & OVERLAYS		2026-2028 Residential Mill & Overlays		2026-2028 Arterial Mill & Overlays as funding allows			
Concordia Ave - Snelling to Marion* *TBD based on community input.		St. Anthony Ave - Snelling to Marion* *TBD based on community input.		Order to be determined in accordance with past & future RSVP Areas as funding allows.		Vandalia Commercial Area	Arlington - Jackson to Edgerton	Burlington Rd - Lower Afton to McKnight	
Front - Rice to Western				Hatch/Park		Minnehaha - Lexington to Fairview	Arlington - Wheelock to Rice	Randolph - Cleveland to MRB	
				Ivy/Birmingham		Capital Area	Forest - Hudson to E 7th	6th - Earl to Arcade	
				Wheelock/Grotto remaining streets		St. Clair - Cliff to Victoria	Hamline - Como to Hoyt	Marshall - Lexington to Western	
						Cliff - Smith to St. Clair	Winifred - Wabasha to Ohio	Victoria - 7th to Benhill	
						Shepard - Elway to Gannon*	George-Cesar Chavez to Smith	St. Peter - 5th to 10th	
						Summit - MRB to Snelling	Burr-Tedesco to Minnehaha	*May be funded as Sales Tax Project in 2027/2028.	
SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000	SIDEWALKS	\$1,485,000
Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000	Sidewalk Reconstruction Program(Gen Fund)	1,485,000
Local Street, Alley, Sewer and Lighting* *funded by assessments	150,000	Cleveland - Saunders to RR Bridge (HB Offsite TIF)	600,000	Local Street, Alley, Sewer and Lighting* *funded by assessments	150,000	Local Street, Alley, Sewer and Lighting* *funded by assessments	150,000	Local Street, Alley, Sewer and Lighting* *funded by assessments	150,000
		Local Street, Alley, Sewer and Lighting* *funded by assessments	150,000						



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2024		2025		2026		2027		2028	
CAPITAL IMPROVEMENT BONDS	\$1,230,000	CAPITAL IMPROVEMENT BONDS	\$1,065,760	CAPITAL IMPROVEMENTS BONDS	\$2,627,500	CAPITAL IMPROVEMENTS BONDS	\$635,000	CAPITAL IMPROVEMENTS BONDS	\$635,000
Burns/Suburban Sidewalk Infill Project	630,000	SRTS - Crossroads Elementary* <small>*Not included in CIB Budget.</small>	465,760	Arlington Pedestrian Facilities* Payne Pedestrian Improvements* SRTS - Chelsea Heights* <small>*Future CIB request.</small>	517,500 675,000 800,000				
Programs:	600,000	Programs:	600,000	Programs:	635,000	Programs:	635,000	Programs:	635,000
Ped & Traffic Safety Improvements	225,000	Ped & Traffic Safety Improvements	225,000	Ped & Traffic Safety Improvements	250,000	Ped & Traffic Safety Improvements	250,000	Ped & Traffic Safety Improvements	250,000
RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000	RR Crossing Safety Improvements	10,000
Signalized Intersection Safety Improvements	115,000	Signalized Intersection Safety Improvements	115,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000	Signalized Intersection Safety Improvements	125,000
Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000	Stairway Repair & Replacement Program	250,000
Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599	Bicycle Facility Improvements (Gen Fund)	172,599
								Highland Bridge Offsite Improvements (TIF)	2,075,000
COUNTY FUNDING (on City Projects)		COUNTY FUNDING (on City Projects)		COUNTY FUNDING (on City Projects)		COUNTY FUNDING (on City projects)		COUNTY FUNDING (on City projects)	
Cleveland - Summit to Marshall	150,000								
Marshall - Snelling to Albert	260,000								
COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)		COUNTY PROJECTS (with City cost share)	
Dale St. north of Front		Dale Street Signal Enhancements Maryland - Clark to Edgerton Rice St - Pennsylvania to Co Rd B <small>*ROW funded in 2017.</small>		Jackson-Arlington to Wheelock Ped Imps Jackson - Maryland to Arlington		Pennsylvania - Rice to Mississippi Rice Street - John Ireland to Pennsylvania		Jackson St - Pennsylvania to Acker	
MnDOT FUNDING (on City Projects)		MnDOT FUNDING (on City Projects)		MnDOT FUNDING (on City Projects)		MnDOT FUNDING (on City Projects)		MnDOT FUNDING (on City Projects)	
Grand/Snelling Intersection Improvements LPP	368,000								
TH 61 near Etna Interconnect LPP	58,000								
MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)		MnDOT PROJECTS (with City cost share)	
Snelling - St. Clair to Grand Snelling - Montreal to Ford Pkwy* <small>*Local match budgeted in 2023.</small>		TH 5-Mounds to 61 & 61-TH 5 to Roselawn		Eustis/Cromwell-Territorial to Wabash I35 E Bridge over Shepard I94/Marion Bridge Robert M&O - Fillmore to Annapolis TH 280		TH 5/W7th - Munster to St. Clair		TH 5/W7th - St. Clair to Mounds	
FEDERAL FUNDING	\$8,000,000	FEDERAL FUNDING	\$12,720,000	FEDERAL FUNDING	\$5,442,400	FEDERAL FUNDING	\$21,562,240	FEDERAL FUNDING	
Burns/Suburban Sidewalk Infill Project	1,000,000	Robert -Kellogg to 11th (MnDOT turnback)	6,500,000	Arlington Pedestrian Facilities	920,000	CCB Kellogg Ph 3 - W7th to John Ireland	5,500,000	Regional Solicitation funding TBD in 2024.	
Kellogg/3rd St Bridge* <small>*Budgeted in 2018.</small>	7,000,000	CCB Kellogg Ph 2 - St. Peter to W7th	5,500,000	Payne Pedestrian Improvements	1,200,000	CCB Saint Peter - 10th to Rice	5,500,000		
		SRTS - Crossroads Elementary	720,000	SRTS - Chelsea Heights	1,000,000	Wabasha - 7th to 11th	5,337,600		
				Maryland Ave Traffic Signal Enhancements	2,322,400	Minnehaha - Payne to E7th	5,224,640		
SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000	SEWER UTILITY	\$12,300,000
Sewer Rehab	1,600,000	Sewer Rehab	2,800,000	Sewer Rehab	2,600,000	Sewer Rehab	3,300,000	Sewer Rehab	3,300,000
Sewer Repairs (City, County, State Projects)	3,000,000	Sewer Repairs (City, County, State Projects)	3,000,000	Sewer Repairs (City, County, State Projects)	3,000,000	Sewer Repairs (City, County, State Projects)	3,000,000	Sewer Repairs (City, County, State Projects)	3,000,000
Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	1,500,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	1,000,000	Citywide Sewer Repairs	2,000,000
Pump Station Renovations	3,000,000	Pump Station Renovations	2,000,000	Pump Station Renovations	2,000,000	Pump Station Renovations	2,000,000	Pump Station Renovations	1,000,000
Tunnel Rehab	2,500,000	Tunnel Rehab	2,500,000	Tunnel Rehab	2,500,000	Tunnel Rehab	2,500,000	Tunnel Rehab	2,500,000
Water Quality Improvements	1,200,000	Water Quality Improvements	500,000	Water Quality Improvements	1,200,000	Water Quality Improvements	500,000	Water Quality Improvements	500,000