



# 2024 Adopted Budget: Fire

**Department Mission:** We protect the people of Saint Paul with public education, fire suppression, rescue, and emergency medical services. We partner with the community to mitigate risks and respond to all calls for services with skill, dedication, and compassion.

Learn More: [stpaul.gov/fire](http://stpaul.gov/fire)

## Department Facts

- **Total General Fund Budget:** \$76,942,584
- **Total Special Fund Budget:** \$10,206,328
- **Total FTEs:** 514.00 (including 3.00 in Public Safety Aid Budget)
- 2022 total emergency responses: 60,265 (Fire 13,982 and EMS 46,770)
- 2022 total dollar loss due to fire: \$10,973,065
- 2022 total dollar loss due to arson: \$3,951,773
- 2022 total property amount saved in excess of \$769,658,948
- 41 cases charged due to fires in 2022
- 1,082 structure fires in 2022

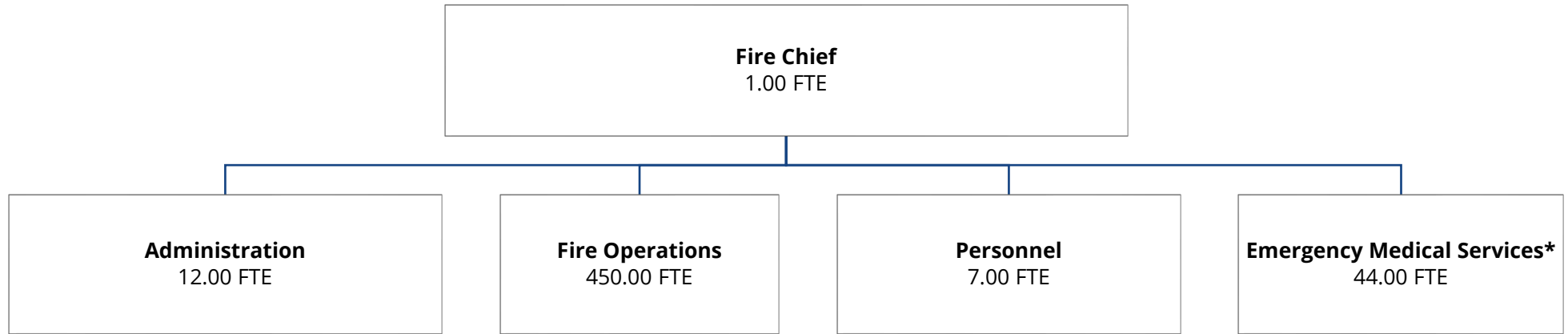
## Department Goals

- Provide all hazards response to fire, rescue, emergency medical services (EMS), and hazardous materials incidents.
- Prevent fires – especially home fires – through public education and outreach efforts.
- Close service gaps through infrastructure improvements and deployment changes.
- Identify and eliminate racial inequities in services, policies, and workforce composition.

## Recent Accomplishments

- Responded to 60,265 calls for service in 2022, a five percent increase over 2021 and a 29 percent increase over the previous five years.
- Conducted two fire academies in 2023 and successfully hired 34 firefighters.
- Expanded our hiring process to include a promotional and internal process further expanding our pathway opportunities and bringing the total number of firefighters who have come through our pathway programs to 40.
- Purchased electric fire engine.
- Applied for, received, and accepted the 2021 Assistance to Firefighters Grant for \$1.055 million to purchase turnout gear and provide health screenings and paramedic training for firefighters.
- Applied for, received, and accepted the 2021 Fire Prevention Grant for \$92,858 for the Project Safe Haven program.
- Completed the first ever all-female EMS Academy in partnership with Ramsey County.
- Successfully expanded the Basic Life Support (BLS) Division with the hiring of six additional Emergency Medical Technicians (EMTs).
- Moving forward with the process to build a new Fire Station 7.
- Continuing to work on the repairs and improvements to return Station 51 to operational use.

# Fire and Safety Organizational Chart



**Total FTE 514.00**

\*3.0 FTE included in this total are budgeted in General Government Accounts funded by the State of Minnesota Public Safety Aid

## Department Division Descriptions

The Fire and Safety Department is managed by the Fire Chief and department support staff. It includes the following divisions:

- **Administration:** Manages budget and accounting, 24 department facilities, and information services.
- **Fire Operations:** Responds to all fire, hazardous materials, water, and technical rescue calls for service, providing suppression and specialty rescue response. There are 15 stations and 21 Fire apparatus arranged into three geographic Fire Districts, each supervised by a District Chief. Three 24-hour shifts are supervised by a Deputy Chief to provide all hazard emergency response 365 days a year. This division also manages the fire investigations unit and the public safety garage staff.
- **Personnel:** Manages training, human resources, professional development, and health & wellness for the city's second largest department consisting of over 500 full-time employees. The training staff manages certifications, onboards 30-50 firefighters annually, administers classes and testing for a State-certified Apprenticeship program, and ensures compliance with Occupational Safety and Health Administration (OSHA), National Fire Protection Association (NFPA), and industry specific regulatory agencies.
- **Emergency Medical Services (EMS):** Responds to over 80% of the department's calls for service. This division consists of 17 Advanced Life Support (ALS) ambulances, 4 Basic Life Support (BLS) ambulances, non-emergent BLS transport services, the Community Alternative Response Emergency Services (CARES) program, and EMS Special Event staffing. The EMS partnership with Regions Hospital provides Medical Direction, continuing education, and supervision of clinical trials, all in effort to provide industry leading prehospital patient care to the residents and visitors of Saint Paul.

**2024 Adopted Budget  
FIRE**

**Fiscal Summary**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>Change From Prior Year</b>	<b>FY 2023 Adopted Budget FTE</b>	<b>FY 2024 Adopted Budget FTE</b>
<b>Spending</b>							
100: CITY GENERAL FUND	71,439,284	61,140,528	74,512,162	76,942,584	2,430,422	486.73	494.00
200: CITY GRANTS	1,404,077	1,831,458	2,724,204	3,842,974	1,118,770	0.27	-
222: FIRE RESPONSIVE SERVICES	2,184,111	1,803,563	3,281,354	2,010,884	(1,270,470)	1.00	1.00
722: EQUIPMENT SERVICE FIRE POLICE	3,747,202	4,301,818	4,279,604	4,352,470	72,866	16.00	16.00
<b>Total</b>	<b>78,774,673</b>	<b>69,077,368</b>	<b>84,797,324</b>	<b>87,148,912</b>	<b>2,351,588</b>	<b>504.00</b>	<b>511.00</b>
<b>Financing</b>							
100: CITY GENERAL FUND	17,610,336	19,736,946	19,723,457	18,452,869	(1,270,588)		
200: CITY GRANTS	1,471,773	1,930,191	2,724,204	3,842,974	1,118,770		
222: FIRE RESPONSIVE SERVICES	2,453,420	1,932,976	3,281,354	2,010,884	(1,270,470)		
722: EQUIPMENT SERVICE FIRE POLICE	3,454,278	3,744,308	4,279,604	4,352,470	72,866		
<b>Total</b>	<b>24,989,808</b>	<b>27,344,421</b>	<b>30,008,619</b>	<b>28,659,197</b>	<b>(1,349,422)</b>		

**Budget Changes Summary**

The Fire Department's 2024 budget includes the addition of four Emergency Medical Technicians (EMTs) to bolster the City's Basic Life Support (BLS) delivery, as well as a \$520,000 investment in emergency response staffing. The budget also includes: a \$100,000 investment in a peak staffing pilot program, which will allow the department to explore the impact of having more firefighters available when run volumes are highest, and an increase in the Emergency Medical Service (EMS) billing services budget. In addition, three EMT positions were added with dollars previously budgeted as professional services. This was a cost-neutral adjustment.

The 2024 budget contains a net increase in other current service level adjustments, including salary and benefit costs. Several departments, including Fire and Safety, saw an inflationary increase in their utilities budget. Fire Department revenues are expected to see a net decrease in 2024 based on lower-than-expected collections from paramedic fees, Advanced Life Support (ALS) services, and others.

Special Fund changes include current service level adjustments for salaries and benefits, central services cost adjustments, and revenue adjustments. Some 2024 grant budgets were carried forward into 2024. Lastly, \$1.3 million in funding for the purchase of an electric fire truck were reallocated to the capital fund.

Public Safety Aid and Opioid Settlement: The Fire Department budget is supplemented in the 2024 budget by investments made from Public Safety Aid and the Opioid Settlement. The budget on this page does not reflect these investments. Please see the General Government Accounts section for additional information.

## General Fund

## Fire and Safety

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments of line-item budgets to track with recent spending trends. These also include the reduction of the Fire department's professional services budget to accommodate three Emergency Medical Technician positions added mid-year 2023 and 0.27 FTE from a 2023 grant that was moved to the General Fund. Lastly, there was an increase to the contractually obligated clothing allowance.

	Change from 2023 Adopted		
	Spending	Financing	FTE
Clothing allowance increase	24,325	-	-
Other current service level adjustments	1,253,223	-	3.27
<b>Subtotal:</b>	<b>1,277,548</b>	<b>-</b>	<b>3.27</b>

### Mayor's Proposed Changes

#### Peak Staffing Pilot

The 2024 budget includes a \$100,000 investment in a peak staffing pilot program, which will allow the department to explore the impact of having more firefighters available when run volumes are highest.

	Change from 2023 Adopted		
	Spending	Financing	FTE
Peak staffing pilot	100,000	-	-
<b>Subtotal:</b>	<b>100,000</b>	<b>-</b>	<b>-</b>

#### Basic Life Support (BLS) Division Expansion

The 2024 budget includes the addition of four Emergency Medical Technicians (EMTs) that are partially revenue-supported to bolster the City's BLS services, promotions for current EMS responders to supervisor positions, and an increase in the BLS billing services budget.

Four Emergency Medical Technicians	279,018	85,989	4.00
EMS supervisor promotions	79,729	79,729	-
BLS billing services	64,939	-	-
<b>Subtotal:</b>	<b>423,686</b>	<b>165,718</b>	<b>4.00</b>

#### Revenue Adjustments

Fire Department revenues are expected to grow based on increased EMS service volume and other inflationary factors.

Revenue adjustments	-	162,573	-
<b>Subtotal:</b>	<b>-</b>	<b>162,573</b>	<b>-</b>

#### Utility Inflation Adjustment

The 2024 budget includes increased funding for utility costs in some departments.

Utility inflation adjustment	71,048	-	-
<b>Subtotal:</b>	<b>71,048</b>	<b>-</b>	<b>-</b>

**Adopted Changes**

**Change from 2023 Adopted**  
**Spending      Financing      FTE**

**Emergency Response Staffing**

An additional \$520,000 of funding was added to provide supplemental resources for emergency response staffing.

	520,000	-	-
<b>Increase emergency response staffing</b>	520,000	-	-
<b>Subtotal:</b>	520,000	-	-

**Revenue Adjustments**

Future revenues are expected to see a net decrease, including paramedic fees, lift assist fees, advanced life support (ALS) interfacility transport charges, and a Minnesota Department of Human Service (DHS) appropriation. A new budget was created for revenue generated from Community Alternative Response Emergency Services (CARES) activities.

	-	(832,377)	-
Paramedic fees	-	(354,330)	-
Lift assist fees	-	(290,000)	-
ALS fees	-	(132,309)	-
BLS fees	-	(100,000)	-
DHS appropriation	-	72,000	-
CARES fees	-	(1,637,016)	-
<b>Subtotal:</b>	-	(1,637,016)	-

**Federal Biodiesel Tax Credit**

The City's fuel provider passed along a tax credit for utilizing a biodiesel fuel mixture.

	38,140	38,140	-
Biodiesel tax credit	38,140	38,140	-
<b>Subtotal:</b>	38,140	38,140	-

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<b>Fund 100 Budget Changes Total</b>	<b>2,430,422</b>	<b>(1,270,585)</b>	<b>7.27</b>
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## 200: City Grants

## Fire and Safety

The department receives grants from the Federal Emergency Management Agency (FEMA) and the Department of Homeland Security, used to assist firefighters with specialized equipment.

### Current Service Level Adjustments

Current service level adjustments include decreases in salary and benefits costs due to 0.27 FTE moving to the General Fund. This amount was one month of expenses for nine Firefighters funded by the SAFER Grant, which expired in 2023.

	Change from 2023 Adopted		FTE
	Spending	Financing	
Current service level adjustments	(107,237)	(107,237)	0.27
<b>Subtotal:</b>	<b>(107,237)</b>	<b>(107,237)</b>	<b>0.27</b>

### Mayor's Proposed Changes

#### Grant Adjustments

Multiple grants included in the 2023 budget may see funding changes in 2024.

	Change from 2023 Adopted		FTE
	Spending	Financing	
Assistance to Firefighters (AFG) Grant	(212,727)	(212,727)	-
State Hazardous Materials (Haz Mat) Grant	510	510	-
Minnesota Board of Firefighter Training and Education (MBFTE) Minnesota Air Rescue Team (MART) Grant	(62,044)	(62,044)	-
Pohlad Foundation Grant	(578,814)	(578,814)	-
<b>Subtotal:</b>	<b>(853,075)</b>	<b>(853,075)</b>	<b>-</b>

### Adopted Changes

#### Grant Adjustments

Multiple grants in the 2023 budget will carry remaining balances and spending authority into the 2024 budget.

	Change from 2023 Adopted		FTE
	Spending	Financing	
Assistance to Firefighters (AFG) Grant	1,069,345	1,069,345	-
State Hazardous Materials (Haz Mat) Grant	108,668	108,668	-
Minnesota Board of Firefighter Training and Education (MBFTE) Minnesota Air Rescue Team (MART) Grant	277,351	277,351	-
Hazardous Materials Emergency Preparedness (HMEP) Grant	65,600	65,600	-
Pohlad Foundation Grant	558,118	558,118	-
<b>Subtotal:</b>	<b>2,079,082</b>	<b>2,079,082</b>	<b>-</b>

### Fund 200 Budget Changes Total

**1,118,770      1,118,770      0.27**

## 222: Fire Response Services

## Fire and Safety

The Fire Special Revenue budgets fund the EMS Academy, basic life support (BLS) Transports, firefighting equipment, training, and public safety vehicles.

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance.

	Change from 2023 Adopted		FTE
	Spending	Financing	
Current service level adjustments	(12,239)	(12,239)	-
<b>Subtotal:</b>	<b>(12,239)</b>	<b>(12,239)</b>	<b>-</b>

### Mayor's Proposed Changes

#### BLS Division Expansion

Several BLS Division promotions in the Fire Department budget will be supplemented by a transfer from the General Government Accounts Public Safety Aid funding.

	Change from 2023 Adopted		FTE
	Spending	Financing	
EMS Supervision Promotions	41,769	41,769	-
<b>Subtotal:</b>	<b>41,769</b>	<b>41,769</b>	<b>-</b>

### Adopted Changes

#### Shift Electric Vehicle Funding to Capital Budget

The budget for an electric fire truck was shifted to the capital budget, where there is a corresponding increase.

	Change from 2023 Adopted		FTE
	Spending	Financing	
Move electric fire truck purchase to capital budget	(1,300,000)	(1,300,000)	-
<b>Subtotal:</b>	<b>(1,300,000)</b>	<b>(1,300,000)</b>	<b>-</b>

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**Fund 222 Budget Changes Total****(1,270,470) (1,270,470) -**

## 722: Equipment Services Fire and Police

## Fire and Safety

Operations of the Public Safety Garage, which provides maintenance for both Police and Fire, are budgeted in this fund.

### Current Service Level Adjustments

Current service level adjustments include inflationary increases due to salary and benefit costs and adjustments to department contributions to citywide services such as central service fees and property insurance.

	Change from 2023 Adopted		FTE
	Spending	Financing	
Current service level adjustments	72,866	72,866	-
<b>Subtotal:</b>	<b>72,866</b>	<b>72,866</b>	<b>-</b>

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**Fund 722 Budget Changes Total****72,866 72,866 -**

# **Fire Spending Reports**



**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**

**Fund: CITY GENERAL FUND**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	65,626,852	54,639,464	68,723,863	71,159,139	2,435,276
SERVICES	3,063,162	3,173,944	3,016,152	2,795,193	(220,959)
MATERIALS AND SUPPLIES	2,654,829	3,188,158	2,621,163	2,800,170	179,007
ADDITIONAL EXPENSES	3,825	3,619	25,000	25,000	-
CAPITAL OUTLAY	29,285	50,076	56,197	94,337	38,140
DEBT SERVICE	-	4,599	-	-	-
OTHER FINANCING USES	61,331	80,668	69,787	68,745	(1,042)
<b>Total Spending by Major Account</b>	<b>71,439,284</b>	<b>61,140,528</b>	<b>74,512,162</b>	<b>76,942,584</b>	<b>2,430,422</b>
<b>Spending by Accounting Unit</b>					
10022100 - FIRE ADMINISTRATION	1,539,668	1,577,803	1,680,212	1,636,808	(43,404)
10022105 - FIRE EXECUTIVE SERVICES	45,516	19,964	29,170	29,170	-
10022110 - FIRE HEALTH AND SAFETY	149,630	268,432	217,297	217,297	-
10022115 - FIRE STATION MAINTENANCE	1,351,906	1,423,048	1,398,383	1,456,363	57,980
10022120 - FIREFIGHTER CLOTHING	319,952	339,444	344,725	369,050	24,325
10022200 - FIRE PLANS AND TRAINING	651,984	631,043	695,341	703,653	8,312
10022205 - EMERGENCY MEDICAL SERVICE FIRE	2,049,259	1,921,075	1,758,652	1,746,215	(12,437)
10022210 - FIRE FIGHTING AND PARAMEDICS	63,971,719	53,401,172	66,135,824	67,548,019	1,412,195
10022215 - HAZARDOUS MATERIALS RESPONSE	83,726	54,700	-	-	-
10022220 - BLS	1,016,133	1,224,724	1,942,488	2,309,721	367,233
10022235 - CARES PROGRAM	-	-	-	600,787	600,787
10022300 - FIRE PREVENTION	259,791	279,122	310,070	325,502	15,432
<b>Total Spending by Accounting Unit</b>	<b>71,439,284</b>	<b>61,140,528</b>	<b>74,512,162</b>	<b>76,942,584</b>	<b>2,430,422</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**

**Fund: CITY GRANTS**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	759,065	394,906	432,273	363,011	(69,262)
SERVICES	163,102	188,883	1,660,935	2,615,061	954,126
MATERIALS AND SUPPLIES	216,921	128,382	457,009	690,915	233,906
CAPITAL OUTLAY	264,989	1,119,286	173,987	173,987	-
<b>Total Spending by Major Account</b>	<b>1,404,077</b>	<b>1,831,458</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>1,118,770</b>
<b>Spending by Accounting Unit</b>					
20022800 - ASSISTANCE TO FIREFIGHTER	112,497	1,238,813	1,396,168	2,233,237	837,069
20022810 - SAFER STAFF ADEQ FIRE EM RESP	618,157	276,192	90,088	-	(90,088)
20022815 - HAZ MAT - ERT	172,300	136,153	254,653	358,668	104,015
20022890 - HOMELAND SECURITY FIRE	29,372	33,157	-	65,600	65,600
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	-	22,986	578,814	558,118	(20,696)
20022950 - MBFTE	471,752	124,157	404,481	627,351	222,870
<b>Total Spending by Accounting Unit</b>	<b>1,404,077</b>	<b>1,831,458</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>1,118,770</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**

**Fund: FIRE RESPONSIVE SERVICES**

**Budget Year: 2024**

	<b>FY 2021 Actuals</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Adopted Budget</b>	<b>FY 2024 Adopted Budget</b>	<b>Change From Prior Year</b>
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	218,294	170,584	415,217	446,023	30,806
SERVICES	251,166	177,821	270,676	269,529	(1,147)
MATERIALS AND SUPPLIES	40,100	51,580	211,272	211,272	-
ADDITIONAL EXPENSES	683,042	673,556	1,083,000	1,083,000	-
CAPITAL OUTLAY	990,469	719,194	1,300,000	-	(1,300,000)
DEBT SERVICE	-	9,591	-	-	-
OTHER FINANCING USES	1,040	1,238	1,189	1,060	(129)
<b>Total Spending by Major Account</b>	<b>2,184,111</b>	<b>1,803,563</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>(1,270,470)</b>
<b>Spending by Accounting Unit</b>					
22222130 - FIRE BADGE AND EMBLEM	1,961	2,000	2,000	2,000	-
22222140 - FIRE TRAINING	-	-	23,200	23,200	-
22222145 - EMS ACADEMY	-	61,466	203,830	199,881	(3,949)
22222150 - BLS TRANSPORTS	330,761	262,301	463,078	497,836	34,758
22222155 - FIRE FIGHTING EQUIPMENT	1,168,347	804,240	1,486,246	184,967	(1,301,279)
22222160 - PARAMEDIC FEDERAL REIMBURSE	683,042	673,556	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	-	20,000	20,000	-
<b>Total Spending by Accounting Unit</b>	<b>2,184,111</b>	<b>1,803,563</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>(1,270,470)</b>

**CITY OF SAINT PAUL**  
**Spending Plan by Department**

**Department: FIRE**

**Fund: EQUIPMENT SERVICE FIRE POLICE**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Spending by Major Account</b>					
EMPLOYEE EXPENSE	1,488,864	1,598,557	1,765,126	1,837,068	71,942
SERVICES	294,124	326,906	216,053	216,910	857
MATERIALS AND SUPPLIES	1,896,092	2,315,764	2,230,923	2,230,923	-
CAPITAL OUTLAY	33,834	31,119	37,556	37,556	-
DEBT SERVICE	5,459	-	-	-	-
OTHER FINANCING USES	28,829	29,472	29,946	30,013	67
<b>Total Spending by Major Account</b>	<b>3,747,202</b>	<b>4,301,818</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>72,866</b>
<b>Spending by Accounting Unit</b>					
72222160 - FIRE POLICE VEHICLE MAINT	3,747,202	4,301,818	4,279,604	4,352,470	72,866
<b>Total Spending by Accounting Unit</b>	<b>3,747,202</b>	<b>4,301,818</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>72,866</b>

# **Fire Financing Reports**

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**

**Fund: CITY GENERAL FUND**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	1,548,525	1,407,550	1,500,000	1,400,000	(100,000)
CHARGES FOR SERVICES	15,727,866	17,557,372	18,211,457	16,923,000	(1,288,457)
MISCELLANEOUS REVENUE	332,145	167,274	4,000	42,140	38,140
OTHER FINANCING SOURCES	1,800	604,749	8,000	87,729	79,729
<b>Total Financing by Major Account</b>	<b>17,610,336</b>	<b>19,736,946</b>	<b>19,723,457</b>	<b>18,452,869</b>	<b>(1,270,588)</b>
<b>Financing by Accounting Unit</b>					
10022100 - FIRE ADMINISTRATION	17,991	40,874	11,500	29,000	17,500
10022110 - FIRE HEALTH AND SAFETY	2,024	3,200	-	-	-
10022115 - FIRE STATION MAINTENANCE	7,390	6,142	-	-	-
10022200 - FIRE PLANS AND TRAINING	6,695	2,000	-	-	-
10022205 - EMERGENCY MEDICAL SERVICE FIRE	14,723,433	16,553,109	16,332,377	15,400,000	(932,377)
10022210 - FIRE FIGHTING AND PARAMEDICS	1,276,521	1,139,051	646,447	909,869	263,422
10022215 - HAZARDOUS MATERIALS RESPONSE	104,471	135,000	-	-	-
10022220 - BLS	1,453,225	1,785,200	1,986,320	1,940,000	(46,320)
10022225 - ALS INTERFACILITY TRANSPORTS	16,031	45,028	350,000	60,000	(290,000)
10022230 - EMS SERVICES	-	-	386,330	32,000	(354,330)
10022235 - CARES PROGRAM	-	-	-	72,000	72,000
10022300 - FIRE PREVENTION	2,555	27,341	10,483	10,000	(483)
<b>Total Financing by Accounting Unit</b>	<b>17,610,336</b>	<b>19,736,946</b>	<b>19,723,457</b>	<b>18,452,869</b>	<b>(1,270,588)</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**  
**Fund: CITY GRANTS**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	1,000,021	1,617,775	1,486,256	2,407,505	921,249
MISCELLANEOUS REVENUE	471,752	312,416	1,237,948	1,435,469	197,521
<b>Total Financing by Major Account</b>	<b>1,471,773</b>	<b>1,930,191</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>1,118,770</b>
<b>Financing by Accounting Unit</b>					
20022800 - ASSISTANCE TO FIREFIGHTER	198,285	1,149,623	1,396,168	2,233,237	837,069
20022810 - SAFER STAFF ADEQ FIRE EM RESP	618,170	280,793	90,088	-	(90,088)
20022815 - HAZ MAT - ERT	169,367	139,031	254,654	358,668	104,014
20022890 - HOMELAND SECURITY FIRE	14,200	48,328	-	65,600	65,600
20022900 - FIRE DEPARTMENT PRIVATE GRANTS	-	300,000	578,814	558,118	(20,696)
20022950 - MBFTE	471,752	12,416	404,480	627,351	222,871
<b>Total Financing by Accounting Unit</b>	<b>1,471,773</b>	<b>1,930,191</b>	<b>2,724,204</b>	<b>3,842,974</b>	<b>1,118,770</b>

**CITY OF SAINT PAUL**  
**Financing Plan by Department**

**Department: FIRE**

**Fund: FIRE RESPONSIVE SERVICES**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
INTERGOVERNMENTAL REVENUE	683,042	673,556	1,083,000	1,083,000	-
CHARGES FOR SERVICES	495,759	186,225	692,108	681,148	(10,960)
MISCELLANEOUS REVENUE	25,690	19,141	20,000	20,000	-
OTHER FINANCING SOURCES	1,248,929	1,054,054	1,486,246	226,736	(1,259,510)
<b>Total Financing by Major Account</b>	<b>2,453,420</b>	<b>1,932,976</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>(1,270,470)</b>
<b>Financing by Accounting Unit</b>					
22222130 - FIRE BADGE AND EMBLEM	226	77	2,000	2,000	-
22222135 - FIRE PRIVATE DONATIONS	500	700	-	-	-
22222140 - FIRE TRAINING	-	-	23,200	23,200	-
22222145 - EMS ACADEMY	-	-	203,830	199,881	(3,949)
22222150 - BLS TRANSPORTS	514,734	194,148	463,078	497,836	34,758
22222155 - FIRE FIGHTING EQUIPMENT	1,254,919	1,064,495	1,486,246	184,967	(1,301,279)
22222160 - PARAMEDIC FEDERAL REIMBURSE	683,042	673,556	1,083,000	1,083,000	-
22222305 - FIRE RISK WATCH	-	-	20,000	20,000	-
<b>Total Financing by Accounting Unit</b>	<b>2,453,420</b>	<b>1,932,976</b>	<b>3,281,354</b>	<b>2,010,884</b>	<b>(1,270,470)</b>



**CITY OF SAINT PAUL  
Financing Plan by Department**

**Department: FIRE**

**Fund: EQUIPMENT SERVICE FIRE POLICE**

**Budget Year: 2024**

	FY 2021 Actuals	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2024 Adopted Budget	Change From Prior Year
<b>Financing by Major Account</b>					
LICENSE AND PERMIT	1,800	1,600	180,000	180,000	-
CHARGES FOR SERVICES	3,437,782	3,737,800	4,099,604	4,172,470	72,866
MISCELLANEOUS REVENUE	14,696	4,908	-	-	-
<b>Total Financing by Major Account</b>	<b>3,454,278</b>	<b>3,744,308</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>72,866</b>
<b>Financing by Accounting Unit</b>					
72222160 - FIRE POLICE VEHICLE MAINT	3,454,278	3,744,308	4,279,604	4,352,470	72,866
<b>Total Financing by Accounting Unit</b>	<b>3,454,278</b>	<b>3,744,308</b>	<b>4,279,604</b>	<b>4,352,470</b>	<b>72,866</b>