TOTAL UTILIZATION REPORT



CITY OF SAINT PAUL

Melvin W. Carter, Mayor

OFFICE OF HUMAN RESOURCES

Toni Newborn, Director

Parks and Recreation 4/12/2024

FULL TIME EMPLOYEES

Job Category	Total	M	F	%F	%PoC	%DIS	%WM
Administration	10	4	6	60.0	20.0	0.0	30.0
Administrative Support	29	10	19	65.5	44.8	3.4	24.1
Professional	89	36	53	59.6	24.7	1.1	29.2
Protective Service - Nonsworn	5	3	2	40.0	40.0	0.0	40.0
Service Maintenance	234	159	75	32.1	38.0	2.1	41.0
Skilled Craft	22	21	1	4.5	22.7	0.0	72.7
Technical	45	20	25	55.6	51.1	0.0	15.6
Totals	434	253	181	41.7	35.9	1.6	36.2

OTHER THAN FULL TIME EMPLOYEES

Job Category	Total	M	F	%F	%PoC	%DIS	%WM
Administrative Support	3	2	1	33.3	66.7	0.0	33.3
Protective Service - Nonsworn	3	3	0	0.0	66.7	0.0	33.3
Service Maintenance	76	42	34	44.7	82.9	0.0	5.3
Totals	82	47	35	42.7	81.7	0.0	7.3

An Equal Opportunity Employer