

## Joint Property Tax Advisory Committee

Saint Paul School District #625  
651-767-8152

City of Saint Paul  
651-266-8510

County of Ramsey  
651-266-8008

### AGENDA

Monday, September 23, 2024

8:30 a.m. – 10:00 a.m.

15 West Kellogg Boulevard, Saint Paul, MN 55102  
Courthouse Room 220 – Board Conference Room

Jurisdiction	JPTAC Members	Present	Absent
City of Saint Paul	Chair, Deputy Mayor Jaime Tincher	<input checked="" type="checkbox"/>	<input type="checkbox"/>
City of Saint Paul	Councilmember Mitra Jalali	<input checked="" type="checkbox"/>	<input type="checkbox"/>
City of Saint Paul	Councilmember Cheniqua Johnson	<input checked="" type="checkbox"/>	<input type="checkbox"/>
City of Saint Paul	Councilmember HwaJeong Kim	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ramsey County	County Manager Ling Becker	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ramsey County	Commissioner Mai Chong Xiong	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ramsey County	Commissioner Rena Moran	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ramsey County	Commissioner Victoria Reinhardt	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Saint Paul Schools District	Superintendent John Thein	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Saint Paul Schools District	Board Member Carlo Franco	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Saint Paul Schools District	Board Member Halla Henderson	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Saint Paul Schools District	Board Member Yusef Carillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>

#### 1. Call to Order:

The meeting was called to order at 8:30 a.m. by Chair Jaime Tincher, City of Saint Paul. A quorum was present.

#### 2. Welcome and Introductions:

Chair Jaime Tincher opened the meeting with welcome remarks and introductions of the JPTAC members as well as staff present during the meeting. Introductions occurred and remarks were made by Interim Superintendent John Thein.

#### 3. Approval of September 23, 2024 Agenda

Motion to approve the September 23, 2024 Agenda by Chair Jamie Tincher and seconded by Board Member Yusef Carillo. The motion was approved.

**4. Approval of the June 24, 2024 Minutes**

Motion to approve the June 24, 2024 Minutes by Chair Jamie Tinchler and seconded by Board Member Yusef Carillo. The motion was approved.

**5. Presentation on the patterns of valuations, review taxation & budget models, and the impact of the joint levy**

Tracy West, Director of Property Tax, Records and Election Services and County Auditor/Treasurer, Ramsey County came up to the table to present on taxation and budget models along with impacts each budget will have on the levy.

**6. Budget Highlights by Jurisdiction**

**a. City of Saint Paul**

Madeline Mitchell, Budget Manager, from City of Saint Paul presented the proposed 2025 Mayor's Budget to the Committee Members.

**b. Ramsey County**

Susan Earle, Director of Finance, from Ramsey County presented the 2025 Recommended Supplemental Budget by Ramsey County Manager to the Committee Members.

**c. Saint Paul Public School District**

Tom Sager, Executive Chief Financial Services Officer from Saint Paul Public Schools presented the FY25 Budget and Pay 2025 Property Tax Levy to the Committee Members.

**7. Action Required: Adoption of Maximum Joint Levy**

The Joint Resolution was listed in Committee Members packets on slide 10 labeled Joint Resolution. Commissioner Reinhardt moved to adopt the maximum joint levy and seconded by Councilmember Kim. The motion prevails by acclamation and the joint resolution was approved.

**8. Joint Debt Book Presentation**

Through JPTAC, an ad hoc sub-committee was formed called the Joint Debt Advisory Committee (JDAC). The JDAC works on cross-jurisdiction communication, planning, and coordination regarding debt issuances. JDAC's goal is to coordinate and monitor the impact of general obligation, property tax supported bonds in the City of Saint Paul. A report and presentation is prepared every two years.

Neal Youngmans, Debt Manager from the City of Saint Paul and Tom Sager, Executive Chief Financial Services Officer from Saint Paul Public Schools approached the table to give the presentation to the Committee Members.

Motion to approve the JDAC Report from 2023 by Chair Jamie Tinchler and seconded by Board Member Yusef Carillo. The motion was approved.

**9. Update on SPPS Superintendent Search**

Saint Paul Public Schools Board Chair Halla Henderson and Interim Superintendent John Thein provided Committee Members with an update on SPPS Superintendent

Search and that interviews should occur in January or February with the goal for the new Superintendent to start in Spring 2025.

#### **10. Other member discussion of other topics**

Committee Members made a request for common templates for presentations for future meetings.

#### **11. Member Discussion of Agenda and Future Meeting Dates**

Future meeting dates include:

- a. January 13, 2025 (confirmed and on calendars)
- b. March 24, 2025 (not yet on calendars)
- c. June 23, 2025 (not yet on calendars)
- d. September 15, 2025 (not yet on calendars) SPPS with gavel

The January 13, 2025 meeting was on Committee Members calendars.

In preparation for the January meeting, the request by Committee Members is to have the government relations staff as done in previous years to present their respected 2025 legislative platforms with an eye on issues that have direct links and impacts to the property tax base.

The committee will decide later whether to hold the March meeting, which is occasionally canceled to focus on legislative session.

#### **12. Adjourn**

Chair Jaime Tincher made a motion to adjourn, and it was seconded by Commissioner Victoria Reinhardt at 10:06 a.m. The motion was approved.